#### **Mission Statement**



To provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage and thrive.

# YANKTON BOARD OF CITY COMMISSIONERS

City Commission Budget Work Session 5:30 P.M. **Monday, June 15, 2020** 

**Tuesday, June 16, 2020** 

## **City of Yankton Community Meeting Room**

Located at the Career Manufacturing Technical Education Academy formerly known as Technical Education Center • 1200 W. 21st Street • Room 114

Due to the COVID-19 virus, this meeting will be conducted electronically in compliance with SDCL. If you would like to watch the City Commission meeting you can do so by accessing the City of Yankton's YouTube Live Channel.

https://www.youtube.com/channel/UCD1a1hf1dIkiLVSVXnmdRQg/live

If you would like to participate, limited access will be provided through the west door of the CMTEA building. You will be asked to state what item you would like to participate in and allowed access one person at a time into the meeting room. You will be asked to introduce yourself and make your comments.

### 1. Roll Call

### 2. Public Appearances

Public appearance is a time for persons to address the City Commission on items <u>not</u> listed on the agenda. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken. Each person has up to three minutes to speak. Comments made during the Public Appearance Comment period of the agenda may be on any subject. There shall be no personal attacks against the Mayor, members of the City Commission, City Staff, or any other individual.

## 3. CIP Budget - City Manager

- City Manager, Finance, Information Services & Community Development (page 3)
- Police (page 4)
- Fire & Civil Defense (page 5)
- Engineering, Streets & Snow and Ice (page 6)
- City Hall & Traffic Control (page 7)
- Airport (page 8)
- Senior Citizens Center (page 9)
- Library (page 9)
- Parks & Recreation (page 10)
- Huether Family Aquatics Center, Marne Creek, Bridge, and Street (page 11-12)
- Water (page 13)
- Wastewater (page 14)

- Cemetery, Solid Waste Collection & Solid Waste Disposal and Recycling (Joint Powers) (page 15)
- Fox Run Golf Course (page 16)
- Summit Activities Center (page 17)
- Special Capital Improvement Tax (page 18)
- Special Assessment Projects & Central Garage (page 19)
- 4. BBB & Outside Agency Requests
- 5. Determination if a meeting is desirable for June 16, 2020
- 6. Adjournment