



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

## **AGENDA**

### **YANKTON PARK ADVISORY BOARD**

**Monday, November 18, 2024, 5:30 PM, in the Community Room  
CMTEA Building, 1200 W. 21<sup>st</sup> Street**

#### **I. ROUTINE BUSINESS**

- A. Roll Call.
- B. Consideration of September 16, 2024 minutes. (Attachment)
- C. Public Appearances. Public appearance is a time for persons to address the Board on items not listed on the agenda.

#### **II. OLD BUSINESS**

- A. Amy – Huether Family Aquatic Center Season Overview
- B. Meridian Bridge Centennial Celebration

#### **III. NEW BUSINESS**

- A. Cemetery Rates/Fees
- B. SAC/HFAC Rates/Fees
- C. Parks Rental Fees
- D. Holiday Festival of Lights

#### **IV. OTHER BUSINESS**

- A. General discussion items.
  - Commission Information Memorandums (CIMs) for previous months are attached.
  - Commission Information Memorandums are available on the City's website.
  - Next Meeting Tuesday, January 21, 2025.

#### **V. ADJOURN**



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MINUTES NOT YET APPROVED

**MINUTES  
YANKTON PARK ADVISORY BOARD  
Monday, September 16, 2024, 5:30PM, in the Community Room  
CMTEA Building, 1200 W. 21<sup>st</sup> Street**

**I. ROUTINE BUSINESS**

Roll Call:

Present: Jeannine Economy-List, Brian Bertsch, Elizabeth Healy, and City Commissioner Brian Hunhoff.

Absent: Jason Tellus, Cody Kneifl and Tom Bixler.

Also present City Manager Amy Leon, and Parks Office Manager Chasity McHenry.

Public Appearances: None.

Minutes: July 15, 2024 minutes approved. Economy-List motioned. Bertsch second. Motion passed 3-0.

**II. OLD BUSINESS**

- A. The Westside Park Pickleball court conversion: Midwest Stripping is sourcing the product used for filling cracks in courts. A modification was made to court paint colors due to availability/supply chain issues. These issues and other work have delayed the start date. We still expect work to occur this fall. We ask members of the public do not call vendors of the City to inquire about the timelines. Michael's Fencing installed the fencing. Posts and nets will still have to be installed. We have the wind screens. City staff will likely be utilized to build the open-air shelter near the courts. Utilizing the priority list of items discussed at the public meeting, remaining project funds will be used to complete other items. We have until June 30, 2026 to have the work completed (fencing, net posts, nets, painting), all part of the grant application.
- B. Review of the summer season including The Huether Family Aquatics Center, Music at the Meridian and other events. At the HFAC there had been a few rainy days during the season but daily passes were up from last year. There was a total of 3,282 season passes sold this year vs. last year with 3,640 passes. There was a lot of success with the July 4<sup>th</sup> and 5<sup>th</sup> events. Many comments of having the same kind of event in 2025 but as the Nation's 250<sup>th</sup> is in 2026, there are thoughts of having a bigger event then, and having a standard event next year. There have been many positive comments on the flowers and landscapes downtown. Parks is advertising for part-time help in the fall season as they are a bit short on staff with workers on vacation or dealing with family emergencies.

**III. NEW BUSINESS**

- A. Garrett Haas presented his Eagle Scout Project. He would like to do his Eagle project at the outdoor rink at Sertoma Park, making some hockey benches to be used by anyone. They would be located on either side of the entrance to the rink. Garrett is hoping to get the



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concrete poured before winter hits and then completing the project by June 2025. Park Advisory Board makes a motion to pass project on to City Commission to start as soon as there is funding and materials. Brian Bertsch motioned. Jeannine Economy-List second. Motion passes 3-0.

- B. Fall maintenance and end of season activities, projects that Parks staff anticipates completing, and winter activities were discussed. Parks is working on bleachers at Riverside Baseball. Also looking into installing a rail at the amphitheater. There have been comments on Westside Park pond. The pond is not leaking. It is a combination of evaporation and lack of water from the well. There has also been concern about the lack of fish in the pond. The pond is set to get fish in the spring of 2025. Luke Youmans is working on the Parade of Lights. A couple of things the department will be looking into is the rates that are assigned to the park shelters and the rates at the cemetery. Parks is also looking to getting the holiday décor up before Thanksgiving.
- C. Meridian Bridge's Centennial Celebrations: The Parks Department would like to ask the Park Advisory Committee for their help in promotion the Centennial Celebration of the Bridge. Luke Youmans is very busy on working on planning the Meridian Bridge Birthday Block Party to be held from 1:00-5:00 PM on October 12.

#### IV. OTHER BUSINESS

- A. General discussion items.
- Commission information Memorandums (4 CIMs).
  - Other completed work projects for the department are noted in the CIMs.
  - Next Meeting: Monday, November 18, 2024.

#### V. ADJOURN

Economy-List motioned, Bertsch second. Motion carried 3-0.

## 2024 Huether Family Aquatics Center Year in Review

Overall usage of The Huether Family Aquatics Center remains strong in the 4<sup>th</sup> year of operations. Although there is some variability to daily, monthly and seasonal usage, there are no significant changes in usage or indicators that would paint a picture of declining use in years to come.

High usage can also be attributed to the many facets of use now in place. The pool still remains a “pool destination” but has also become an entertainment venue, workout and health facility, family gathering space, community agency support space, and holiday and tourist destination. Additions of entertaining family nights, fitness classes, water walking, holiday events, special rate promotions, entertainment and performers, have created a space that appeals to multi generations and every demographic in our community. We will continue to look for creative ways to enhance the space in a way that continues to keep our facility relevant.

### For comparison 2024 vs 2023

2024 Total Days Open-98	2023 Total Days Open-97
2024 Total attendance-51,561	2023 Total attendance-56,561
2024 Total Daily passes-17,872	2023 Total Daily passes-16,972
2024 Front Desk Revenue-\$292,007.76	2023 Front Desk Revenue-\$294,433.12
2024 Concession Revenue-\$115,582.25	2023 Concession Revenue-\$122,202.50
2024 Season Passes Sold-3,282	2024 Season Passes Sold-3,640

\*2024 included an all time ONE DAY attendance record in July, with 1,324 pool users in a single day\*

### Interesting talking points

1. We are seeing a trend of increasing daily pass purchases in lue of slight decreases of season pass purchases.
2. June of 2024 was our coldest month on meteorological record for our facility, leading to very low useage numbers in the month of June, and the coldest, lowest use 4<sup>th</sup> of July as well, which certainly were a negative factor in regards to 2024 daily attendance numbers.
3. We will continue to use the pool as a secondary “special event” space, finding unique and fun entertainment and activities that can be hosted in this space.
4. We partnered with the Yankton Community Library in 2024 to provide a space for some of their summer programming as well.
5. 2024 experienced NO facility shut downs or closures due to lack of staffing in lifeguards or facility staff.
6. Yankton Swim Team again held a successful swim meet event in the Huether space in 2024.

## *Cemetery Rates Increase Recommendation*

To: *Parks Advisory Board*  
 From: *Finance Officer*  
 Date: *October 31, 2024*

It is the recommendation of the City of Yankton staff to increase the 2025 cemetery rates to help ease the current subsidy and align with other local cemeteries.

In the attached document, the cemetery rates are compared with other municipal cemeteries throughout South Dakota, Sacred Heart Cemetery, and Garden of Memories Cemetery. The local average includes the two other cemeteries found in the City of Yankton but does not include the City's cemetery fees.

The last time rates were increased was in 2016. Staff requests to bring back the extra fee for weekend/holiday interments to help compensate for staff overtime and recommends an additional \$100 added to the interment fee. Another new addition is to provide a free grave space to a fallen soldier or first responder for a line of duty death. Lastly, a processing fee for buying back grave spaces is proposed at a rate of 10% of the lot purchase price. This fee would be taken off the reimbursement. For example, a lot purchased in 1924 was \$26 so essentially that family would receive a refund of \$23.40.

Please view the proposed rates below:

FEE DESCRIPTION	CURRENT AMOUNT	PROPOSED
Disinterment: Reburial out of Cemetery	2 x interment	
Disinterment: Reburial within Cemetery	3 x interment	
Grave Interments: Adult	\$650.00	<b>\$700 weekday \$800 weekend/holiday</b>
Grave Interments: Cremains	\$400.00	<b>\$425 weekday \$525 weekend/holiday</b>
Grave Interments: Infant	\$400.00	<b>\$400 weekday \$500 weekend/holiday</b>
Grave Space Buy-Back Processing Fee	-	<b>10% off lot purchase price reimb.</b>
Grave Space Sales: Adult	\$600.00	<b>\$650</b>
Grave Space Sales: Adult - Line of Duty Death	-	<b>No charge</b>
Grave Space Sales: Infant	\$600.00	<b>\$650</b>
Late Notice Fee: <i>All interments with less than 48 hour's notice</i>	\$100	
Setting Monuments/Markers	\$60/each	

As of October 2024, the City of Yankton has received \$56, 224 and expensed \$118,223 or 70.6% of it's budget.

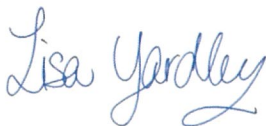
The 2024 general fund transfer is budgeted at \$140,184 compared to the 2023 general fund transfer of \$87,232 (budgeted \$128,976). The total increase in revenue with the rate increase would be projected at approximately **\$2,875 per year**. The increased revenues would help decrease the general fund transfer.

	<u>New Rate</u>	<u>Old Rate</u>
Avg. sale of adult lots	30 x \$650= \$19,500	30 x \$600= \$18,000
Avg. adult internments <i>(Not including weekend extra rate)</i>	25 x \$700= \$17,500	25 x \$650= \$16,250
Avg. cremations	5 x \$425= \$ 2,125	5 x \$400= \$2,000
Total Revenue	<u>=<b>\$39,125</b></u>	<u>=<b>\$36,250</b></u>

If approved, the recommended rates will be presented to the City Commission on November 25<sup>th</sup> for approval. If successful, the Parks and Recreation Department will update the website and brochure to take effect on January 1, 2025.

**Recommendation: It is the recommendation of the Parks Department to approve and implement the new rate structure on January 1, 2025.**

Respectfully submitted,



Lisa Yardley  
Finance Officer  
City of Yankton

2024 Cemetery Rate Study

Description								State	
	Rapid City	Brookings	Watertown	Vermillion	Mitchell	Aberdeen	Sioux Falls	Pierre	Avg.
Sale of Lots	All Sales tax included								
Adult	\$1,150.00	\$750-\$1200	\$737.23-\$902.01	\$700.00	\$600.00		\$1,575.00	\$500.00	\$905.00
Infants	\$200.00		N/A		\$300.00			\$100.00	\$200.00
Small Child			N/A	N/A	N/A	N/A	N/A	N/A	
Interments									
Adult-Weekday	\$1,150.00	\$300.00	\$785.16	\$725.00	\$692.25		\$1,450.00	\$532.50	\$804.99
Adult- Weekend/Holiday	surcharge \$350	grave digger fee	surcharge \$363.32	\$825.00	\$1,065.00		\$2,000.00	\$532.50	\$1,105.63
Niche Ely Ossuarium		Columbarium fees	Columbarium fees		Columbarium fees		Columbarium fees		
Ossuary	\$700.00	\$150 per opening	\$94.58-\$169.80				\$3,245.00		\$1,972.50
Niches, Rows A & G	\$1,700.00	\$1,975.00	\$1,108.52-\$2,082.22		\$2,236.50		\$500.00		\$1,602.88
Niches, Rows B & C	\$2,000.00	\$2,275.00	\$1,563.27-\$2,860.11		\$2,343.00		\$500.00		\$1,779.50
Niches, Rows D & F	\$2,300.00	\$2,675.00	\$1,108.52		\$2,662.50		\$500.00		\$1,849.20
Small Child-Weekday	\$850.00	\$300.00		\$350.00	N/A	N/A	N/A	N/A	\$500.00
Small Child-Weekend	surcharge \$350	grave digger fee		\$450.00	N/A	N/A	N/A	N/A	\$450.00
Remains -Weekday	\$550.00	\$300.00	\$388.59-\$785.16	\$350.00	\$426.00		\$1,100.00	\$266.25	\$498.71
Remains -Weekend/Holiday	surcharge \$350	grave digger fee	surcharge \$363.32	\$450.00	\$585.75		\$1,500.00	\$532.50	\$767.06
Infant -Weekday	\$200.00		FREE-\$245.00	\$350.00	\$426.00		N/A	\$106.50	\$270.63
Infant-Weekend/Holiday	surcharge \$350	grave digger fee	surcharge \$363.32	\$450.00	\$798.00		N/A	\$532.50	\$593.50
Disinterments (All)									
Reburial within Cemetery	3 x Interment Rate	N/A	3 x Interment Rate	3 x Interment Rate	\$1,757.25	3 x Interment Rate	3 x Interment Rate	\$852.00	
Reburial out of Cemetery	2 x Interment Rate	N/A	2 x Interment Rate	2 x Interment Rate	\$1,224.75	2 x Interment Rate	2 x Interment Rate	\$852.00	
Other									
Setting Markers/Monuments	\$100.00	\$150.00	\$94.59	\$100.00	\$60 - \$90		\$110.00	N/A	\$110.92

Description	2019	2024	2019	2024	Local	Proposed	Yankton Current	2016 Yankton	
	Sacred Heart	Sacred Heart	Garden of Mem.	Garden of Mem.	Avg.				
Sale of Lots									
Adult	\$600.00	\$650.00	\$595.00	\$650.00	\$650.00	\$650.00	\$600.00	\$600.00	
Infants	\$600.00	\$300.00	\$175.00	\$175.00	\$237.50	\$650.00			
Adult - Line of Duty Death						Free			
Interments									
Adult-Weekday	\$600.00	\$700.00	\$650.00	\$750.00	\$725.00	\$700.00	\$650.00	\$650.00	
Adult- Weekend/Holiday	\$600.00	\$700.00	\$650.00		\$700.00	\$800.00	\$650.00	\$650.00	
Remains -Weekday	\$400.00	\$450.00	\$300.00	\$400.00	\$425.00	\$425.00	\$400.00	\$400.00	
Remains -Weekend/Holiday	\$400.00	\$450.00	\$300.00		\$450.00	\$525.00	\$400.00	\$400.00	
Infant -Weekday	\$400.00	\$450.00	\$175.00	\$175.00	\$312.50	\$400.00	\$400.00	\$400.00	
Infant-Weekend/Holiday	\$400.00	\$450.00	\$175.00		\$450.00	\$500.00	\$400.00	\$400.00	
Mausoleum									
Tiers 1 & 4			\$3,595.00	\$8,495.00	\$8,495.00				
Tiers 2 & 3			\$3,795.00	\$8,895.00	\$8,895.00				
Niches Single									
Tiers 1 & 2			\$1,495.00	\$2,995.00	\$2,995.00				
Tiers 3 & 4			\$1,695.00	\$19,500.00	\$19,500.00				
Niches Companion									
Tiers 1 & 2			\$2,195.00	\$2,995.00	\$2,995.00				
Tiers 3 & 4			\$2,395.00	\$19,500.00	\$19,500.00				
Crypt Opening			\$250.00	\$500.00	\$500.00				
Niche Opening			\$150.00	\$300.00	\$300.00				
Disinterments (All)									
Reburial within Cemetery	\$1,000.00	Case by Case basis	\$1,200.00	Case by Case basis	N/A	3 x Interment Rate	3 x Interment Rate	3 x Interment Rate	
Reburial out of Cemetery	\$1,000.00	Case by Case basis	\$1,200.00	Case by Case basis	N/A	2 x Interment Rate	2 x Interment Rate	2 x Interment Rate	
Other									
Setting Markers/Monuments	\$60.00	\$60.00	\$75.00	\$50.00	\$55.00	\$60.00	\$60.00	\$60.00	includes tax
Late Notice Fee: less than 48 hours						\$100.00			
Grave Space Buy-Back Processing Fee						10% off purchase price			

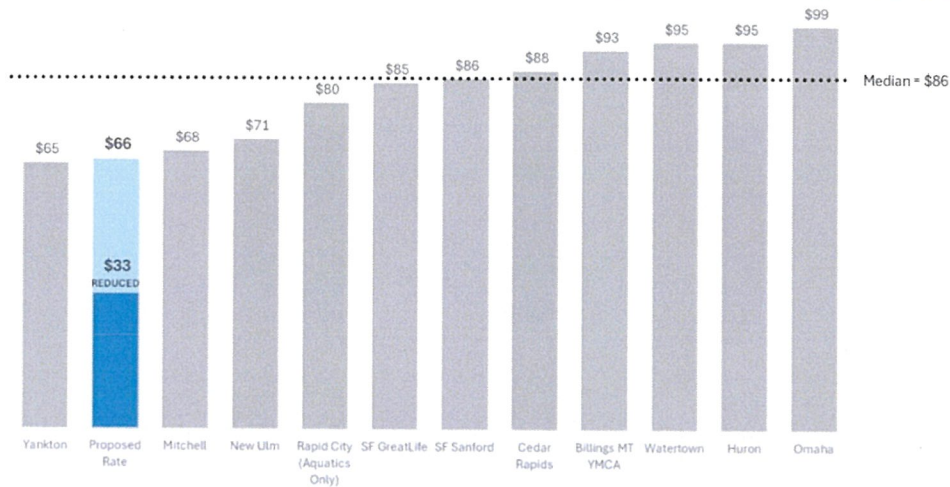
## Summit Activities Center Rate Recommendation

To: Parks Advisory Board  
From: Finance Officer  
Date: October 31, 2024

It is the recommendation of the City of Yankton staff to not increase the 2025 Summit Activity Center membership rates or daily rate at this time. After the 2023 taskforce, all rates were raised significantly and the City is still evaluating the effects from the taskforce changes. Additionally, the impact from Initiated Measure 28 (no sales tax on “consumable” items) is still yet to be determined so staff wishes to evaluate rates again in 2025 once more information is known.

In the attached document, the fitness center rates are compared with other local fitness centers. The 2025 rate increases for those other entities is unknown. A Keloland article (<https://www.keloland.com/keloland-com-original/could-the-new-rec-center-have-the-cheapest-fees/>) from July 2024 showed Yankton’s wellness center as one of the cheapest options and states the the median family rate is \$86/month. See the graphic below:

### Comparative Scale for Family Monthly Rate



As of October 2024, the City of Yankton has received \$377,606 and expensed \$680,251 or 75.7% of its budget. The 2024 general fund transfer is budgeted at \$538,581 compared to the 2023 general fund transfer of \$390,132 (budgeted \$685,058).

There are several fees at the Summit Activity Center that do not have a clear paper trail with approval via city resolution. As a matter of transparency, the rates listed below marked “add to



resolution” will be presented to the City Commission on November 25<sup>th</sup>. Consumable items, such as Gatorade and merchandise, are set at a rate determined by the City of Yankton Parks & Recreation Director or his designee and vary dependent on cost of goods.

<b>SUMMIT ACTIVITY CENTER Fee Description</b>	<b>Amount</b>	<b>Effective Date</b>	<b>Authorized by</b>	<b>Proposed</b>
Auxiliary Gym Open Court Rental	\$30/hour per court	6/11/2024	Resolution 24-30	
Concession - Gatorade	\$2.00/each	1/1/2024	Parks Policy	<b>add to resolution</b>
Concession - water	\$1.50/each	1/1/2024	Parks Policy	<b>add to resolution</b>
Corporate Membership	Determined by the Park’s Director			<b>add to resolution</b>
Day Pass: Adult	\$9/day	1/1/2024	Resolution 23-23	
Day Pass: Youth ( <i>age 17 or younger</i> )	\$7/day	1/1/2024	Resolution 23-23	
Fitness Class: member	Included with membership			
Fitness Class: non-member	Purchase Day Pass			
Football Field	Contact Yankton High School			
Meeting Room Rental	\$30/hour	6/11/2024	Resolution 24-30	
Membership: Adult	\$440/year plus tax \$40/month plus tax	1/1/2024	Resolution 23-23	
Membership: Adult +1	\$550/year plus tax \$50/month plus tax	1/1/2024	Resolution 23-23	
Membership: Adult +2	\$660/year plus tax \$60/month plus tax	1/1/2024	Resolution 23-23	
Membership: Adult +3	\$715/year plus tax \$65/month plus tax	1/1/2024	Resolution 23-23	
Membership: Adult +4	\$770/year plus tax \$70/month plus tax	1/1/2024	Resolution 23-23	
Membership: Adult +5	\$825/year plus tax \$75/month plus tax	1/1/2024	Resolution 23-23	
Membership: Adult +6	\$889.76/year \$85.76/month			<b>add to resolution</b>
Membership: Youth ( <i>17 years or younger</i> )	\$235.84/year \$21.44/month			<b>add to resolution</b>
Merchandise	Various - set by Park’s Director		Parks Policy	<b>add to resolution</b>
Shower Fee	\$3/day			<b>\$10/day plus tax</b>
Softball Field	Contact Yankton High School			
Tennis & Pickleball Courts	First come - first serve			

Respectfully submitted,



Lisa Yardley  
Finance Officer, City of Yankton

2024 Fitness Center Study

	SAC	Avera <i>Rates not available online</i>	Anytime Fitness <i>Rates not available online</i>	Great Life <i>\$50 Enrollment Fee For 6 Month or 1 Year Memberships</i>		
<b>Annual Membership</b>						
Adult	471.68	637.08	720.00	<b>Fitness PLUS</b>	<b>Golf &amp; Fitness PLUS</b>	<b>Golf &amp; Fitness PLUS &amp; Unlimited Cart</b>
Adult +1	589.60	766.80		Annual / Monthly	Annual / Monthly	Annual / Monthly
Adult +2	707.52			Single	659.88 / 54.99	1019.88 / 84.99
Adult +3	766.48			Single +child	779.88 / 64.99	1139.88 / 94.99
Adult +4	825.44			Married Couple	779.88 / 64.99	1139.88 / 94.99
Adult +5	884.44			Family	899.88 / 74.99	1259.88 / 104.99
Adult +6	889.76					2369.88 / 197.49
Youth	235.84			<b>6 Month</b>	Annual / Monthly	
				Single	359.94 / 59.99	
<b>Day Pass</b>				Single +child	419.94 / 69.99	
Adult	9.00	10.62	15.00	Married Couples	419.94 / 69.99	
Youth	7.00			Family	479.94 / 79.99	
				<b>Month to Month</b>		
<b>Monthly</b>				Single	64.99	
Adult	42.88	53.09	56.00	Single +child	74.99	
Adult +1	53.60	63.09		Married Couples	74.99	
Adult +2	64.32			Family	84.99	
Adult +3	69.68					
Adult +4	75.04			<b>Day Pass</b>	15.00	
Adult +5	80.40					
Adult +6	85.76			<b>Cart</b>		12 Months
Youth	21.44			Single		750 / 62.50
				Couple	<i>Additional Cost For</i>	930 / 77.50
				Family	<i>Golf Use</i>	1110 / 92.50
				<b>Range</b>	All Facilities	Fox Run
				Single	400	200
				Family	475	275
				<b>Junior Golf</b>		
				Single	400	

<b>Average Rates (not including SAC)</b>	
Adult Individual Annual	672.32
Adult Individual Month	58.03
Day Pass	13.54

## *The Huether Family Aquatic Center Rate Recommendation*

To: *Parks Advisory Board*  
 From: *Finance Officer*  
 Date: *October 31, 2024*

It is the recommendation of the City of Yankton staff to not increase the 2025 membership rates or daily rate at this time. This summer did see a slight decrease in pass revenue of \$18,700 (\$342,290 in 2024 compared to \$360,990 in 2023); however, interest rates continue to be over 5.5% and pledges are still being received for the new pool project. Additionally, the impact from Initiated Measure 28 (no sales tax on “consumable” items) is still yet to be determined so staff wishes to evaluate rates again in 2025 once more information is known.

Since constructing the new pool in 2020, the City has charged the following rates:

<i>Pass Rate not including tax and fees</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
<i>Daily</i>	\$10	\$10	\$10	\$10
<i>Season</i>	\$62	\$62	\$64	\$66

There are several fees at the Huether Family Aquatic Center that do not have a clear paper trail showing approval via city resolution. As a matter of transparency, the rates listed below marked “add to resolution” will be presented to the City Commission on November 25<sup>th</sup>.

<b>Fee Description</b>	<b>Amount</b>	<b>Effective Date</b>	<b>Authorized by</b>	<b>Proposed</b>
<b>Birthday Package (12-person):</b> <i>includes admission, three large pizzas, twelve drinks, twelve ice cream treats</i>	\$275.00			<b>\$300 plus tax &amp; fees</b>
<b>Birthday Package (8-person):</b> <i>includes admission, two large pizzas, eight drinks, eight ice cream treats</i>	\$225.00			<b>\$250 plus tax &amp; fees</b>
<b>Concessions</b>	Prices set by Parks Director			<b>add to resolution</b>
Daily Pass	\$10 plus tax & fees	1/1/2024	Resolution 23-65	
Season Pass	\$66 plus tax & fees	1/1/2024	Resolution 23-65	
Shelter Rental	\$30/hour			<b>add to resolution</b>
Special Event Admission	Prices set by Parks Director			<b>add to resolution</b>

Consumable items, such as concessions and swimming gear, are set at a rate determined by the City of Yankton Parks & Recreation Director or his designee and vary dependent on cost of goods. Staff does plan to increase concession rates as well as the birthday package rates to accommodate for inflated food costs. The birthday packages are recommended to increase \$25 per party.

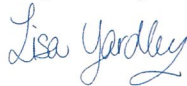
Special Event Admissions pertain to the following examples:

- Evening admission rate of \$6 from 5pm-7:30 pm every day
- Family night rate of \$4 every Wednesday evening from June 12-August 14
- 4<sup>th</sup> of July special day pass rates, games, crafts, and fun happenings
- Special teen night only evening events

In 2024, there were significant increases in costs for chemicals and utilities, especially natural gas. Weather is a major factor in this component. Personnel wages increased 9.7% from 2023 to 2024. However, this year's personnel wages are offset with spending less in total operating expenses. An expense-and-revenue report is attached with overbudget items highlighted in red.

The general fund transfer is funded by opt out taxes (\$884,043) received from Yankton County. Debt service for the pool is \$934,132 each year and the \$50,088 difference is supplemented by the 505 construction fund. NOT considering the debt service and capital outlay, total revenues year-to-date are \$763,292 and expenses are \$752,107. With this in mind, the City is not subsidizing the pool's operations, therefore, rates do not need to be adjusted at this time.

Respectfully submitted,



Lisa Yardley  
Finance Officer, City of Yankton

Fund: Huether Family Aquatics Center

Function: Culture-Recreation

<b>Expenditures</b>								
ACCOUNT NO.	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	**2023 ACTUAL	2024 ADOPTED	**2024 Thur October	2025 ADOPTED	**Diff vs. 2024
202 202 102	Temporary Wages	\$294,823	\$317,421	\$373,624	\$320,000	\$411,720	\$380,000	10.20%
202 202 111	OASI	\$22,554	\$24,283	\$28,582	\$24,480	\$31,497	\$29,070	10.20%
202 202 133	Unemployment Insurance	\$793	\$1,174	\$2,093	\$1,200	\$696	\$2,500	-66.75%
	<b>Subtotal Personnel Services</b>	<b>\$318,170</b>	<b>\$342,878</b>	<b>\$404,299</b>	<b>\$345,680</b>	<b>\$443,913</b>	<b>\$411,570</b>	<b>9.80%</b>
202 202 201	Insurance	\$19,946	\$18,282	\$19,240	\$29,040	\$19,813	\$21,794	2.98%
202 202 202	Professional Services	\$18,557	\$20,672	\$10,765	\$25,000	\$3,041	\$15,000	-71.75%
202 202 211	Advertising	\$22,473	\$19,870	\$28,223	\$20,000	\$6,792	\$22,000	-75.93%
202 202 221	Rep. & Maint. - Equipment	\$403	\$0	\$265	\$1,500	\$807	\$1,500	204.53%
202 202 223	Rep. & Maint. - Buildings	\$12,970	\$10,991	\$30,071	\$12,000	\$22,203	\$30,000	-26.16%
202 202 231	Postage	\$0	\$41	\$0	\$500	\$0	\$500	0.00%
202 202 232	Office Supplies	\$1,691	\$157	\$142	\$2,000	\$2,111	\$1,000	1386.62%
202 202 236	Janitorial Supplies	\$4,158	\$1,413	\$2,343	\$5,000	\$2,050	\$3,500	-12.51%
202 202 240	Chemicals	\$49,617	\$63,281	\$69,943	\$71,100	\$73,562	\$71,000	5.17%
202 202 242	Recreation Supplies	\$12,378	\$520	\$5,424	\$13,000	\$5,225	\$7,000	-3.67%
202 202 243	Medical, Safety, & Lab Supplies	\$1,820	\$296	\$780	\$3,000	\$2,256	\$2,000	189.23%
202 202 244	Uniforms & Dry Goods	\$9,930	\$6,017	\$6,345	\$10,500	\$5,822	\$8,000	-8.24%
202 202 247	Small Tools & Hardware	\$0	\$0	\$149	\$200	\$0	\$200	-100.00%
202 202 271	Telephone	\$2,710	\$3,497	\$2,736	\$3,500	\$2,192	\$3,000	-19.88%
202 202 272	Electricity	\$46,776	\$42,648	\$35,993	\$48,000	\$38,447	\$48,000	6.82%
202 202 273	Fuel-Heating	\$20,490	\$23,318	\$12,578	\$30,000	\$21,202	\$25,000	68.56%
202 202 274	Water Service	\$41,702	\$43,869	\$42,029	\$45,000	\$30,446	\$45,000	-27.56%
202 202 275	Sewer Service	\$16,212	\$13,157	\$12,165	\$17,000	\$11,156	\$16,000	-8.29%
202 202 276	Landfill	\$1,064	\$936	\$968	\$1,600	\$928	\$1,600	-4.13%
202 202 701	Cash Short	\$4	\$9	\$3	\$10	\$0	\$10	-100.00%
202 202 728	Concessions Stand Operations	\$69,330	\$63,823	\$65,272	\$78,000	\$59,484	\$68,000	-8.87%
202 202 766	Merchandise	\$901	\$1,180	\$655	\$2,500	\$657	\$1,500	0.31%
	<b>Total Operating Expenses</b>	<b>\$353,132</b>	<b>\$333,977</b>	<b>\$346,089</b>	<b>\$418,450</b>	<b>\$308,194</b>	<b>\$391,604</b>	<b>-10.95%</b>
202 202 301	Capital Repair and Maintenance	\$0	\$0	\$125	\$0	\$0	\$0	-100.00%
202 202 320	Buildings & Structures	\$0	\$0	\$2,650	\$0	\$0	\$0	-100.00%
202 202 350	Equipment	\$0	\$3,370	\$3,734	\$4,000	\$12,521	\$4,000	235.32%
202 202 411	Interest	\$390,675	\$374,745	\$358,349	\$341,472	\$358,349	\$341,472	0.00%
202 202 441	Principal	\$543,456	\$559,386	\$575,783	\$592,660	\$575,783	\$592,660	0.00%
	<b>Total Capital Outlay</b>	<b>\$934,131</b>	<b>\$937,501</b>	<b>\$940,641</b>	<b>\$938,132</b>	<b>\$946,653</b>	<b>\$938,132</b>	<b>0.64%</b>
	<b>Total Expenditures</b>	<b>\$1,605,433</b>	<b>\$1,614,356</b>	<b>\$1,691,029</b>	<b>\$1,702,262</b>	<b>\$1,698,760</b>	<b>\$1,741,306</b>	<b>0.46%</b>
<b>Revenue</b>								
ACCOUNT NO.	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ADOPTED	2024 Thru October	2025 ADOPTED	
	Prior Year Balance	\$160,000	(\$9,993)	\$1,830,985	\$1,765,000	\$2,022,794	\$2,022,163	10.48%
202 3471	Red Cross Lessons	\$15,680	\$18,720	\$28,048	\$19,000	(\$23)	\$25,000	-100.08%
202 3472	Pool Receipts	\$192,321	\$138,125	\$146,236	\$200,000	\$147,424	\$150,000	0.81%
202 3473	Guppy Grant Season Pass	\$7,699	\$3,096	\$13,135	\$5,000	\$5,000	\$13,000	-61.93%
202 3491	Other Non-Taxable	\$2,299	\$1	\$60	\$100	\$4	\$100	-93.33%
202 3610	Interest	\$0	\$7,436	\$215,661	\$17,000	\$173,953	\$34,500	-19.34%
202 3615	Miscellaneous Reimbursements	\$430	\$683	\$430	\$300	\$0	\$300	-100.00%
202 3620	Rentals	\$9,935	\$12,150	\$14,083	\$13,000	\$9,655	\$14,000	-31.44%
202 3659	Processing Fee	\$9,141	\$7,314	\$6,098	\$10,000	\$8,474	\$6,000	38.96%
202 3660	Donations	\$11,405	\$69,540	\$173,320	\$150,000	\$113,577	\$105,500	-34.47%
202 3701	Cash Long	\$28	\$22	\$4	\$25	\$2	\$25	-50.00%
202 3728	Miscellaneous Concessions	\$120,336	\$115,150	\$113,900	\$125,000	\$107,796	\$120,000	-5.36%
202 3755	Joint Pool Pass	\$205,660	\$218,412	\$214,754	\$225,000	\$194,866	\$215,000	-9.26%
202 3756	Pool Pass (Tax Exempt)	\$0	\$0	\$1,055	\$0	\$786	\$0	-25.50%
202 3766	Merchandise	\$2,956	\$2,593	\$2,200	\$3,000	\$1,777	\$2,200	-19.23%
202 3910	Transfer From General Fund - Opt Out	\$805,779	\$882,829	\$883,766	\$884,043	\$884,749	\$884,043	0.11%
202 3910	Transfer From General Fund	\$0	\$159,175	\$0	\$706	\$0	(\$122,115)	
202 3923	Transfer From BBB	\$0	\$20,000	\$20,000	\$0	\$0	\$20,000	-100.00%
202 3950	Transfer From 505 Aquatics (Debt Service)	\$51,771	\$50,088	\$50,088	\$50,088	\$50,088	\$50,088	0.00%
202 39xx	Transfer From 505 Aquatics (Reserve)	\$0	\$1,750,000	\$0	\$0	\$0	\$0	
	<b>Total Revenue</b>	<b>\$1,435,440</b>	<b>\$1,705,334</b>	<b>\$1,882,838</b>	<b>\$1,702,262</b>	<b>\$1,698,129</b>		<b>-9.81%</b>
	<b>Total Funds Available</b>	<b>\$1,595,440</b>	<b>\$3,445,341</b>	<b>\$3,713,823</b>	<b>\$3,467,262</b>	<b>\$3,720,923</b>	<b>\$3,539,804</b>	<b>0.19%</b>
	<b>Total Expenditures</b>	<b>\$1,605,433</b>	<b>\$1,614,356</b>	<b>\$1,691,029</b>	<b>\$1,702,262</b>	<b>\$1,698,760</b>	<b>\$1,741,306</b>	<b>0.46%</b>
	<b>Ending Balance</b>	<b>(\$9,993)</b>	<b>\$1,830,985</b>	<b>\$2,022,794</b>	<b>\$1,765,000</b>	<b>\$2,022,163</b>	<b>\$1,798,498</b>	<b>-0.03%</b>

## *Yankton Park Rentals Rate Recommendation*

To: *Parks Advisory Board*  
 From: *Finance Officer*  
 Date: *October 31, 2024*

It is the recommendation of the City of Yankton staff to increase the rates for park facilities. Key deposits for the City Hall gym and Capitol building are recommended to increase to \$50 which is refundable upon return. Smaller shelter rentals are proposed to increase from \$60 to \$75 per day. Larger shelter rentals will increase from \$75 to \$100 per day. The Westside Park Pickleball courts are also added at \$100 per court per day.

Please view the recommendations below:

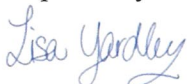
PARK	FEE DESCRIPTION	AMOUNT	Authorized by	Proposed
ALL	Boulevard Tree Planting Permit	No charge 75% reimbursement up to \$100 max		75% reimbursement up to \$150 max
ALL	Memorial Bench	\$1,200/bench		add to resolution
ALL	Memorial Tree	\$600/tree		add to resolution
BASEBALL FIELDS	Baseball Fields	Contact Mount Marty University		
CITY HALL GYM	Gym Rental (no food)	\$30/hour		add to resolution
	Key Deposit - <i>Refundable upon return</i>			\$50
	Rental & Event Fees (food, décor)	\$400/day \$50 setup fee \$50 tear down fee		\$500/day \$150 setup fee \$150 tear down fee
FANTLE MEMORIAL	North Wood Shelter Rental - <i>(20' x 25') holds approx 30 people, no electricity</i>	\$60/day		\$75/day
	South Wood Shelter Rental - <i>(40' x 55') holds approx 200 people, has electricity</i>	\$75/day		\$100/day
	Tennis & Pickleball Courts	First come - first serve		
	West Concrete Shelter Rental - <i>(24' x 50') holds approx 80 people, has electricity</i>	\$60/day		\$75/day
MERIDIAN PEDESTRIAN BRIDGE	Rental - one level	\$300 for first two hours, \$100/hour for each additional hour		add to resolution

RIVERSIDE	Shelter #1 Rental - (25' x 25') <i>holds approx 50 people, has electricity, ADA accessible</i>	\$60/day	\$75/day
	Shelter #2 Rental - (24' x 48') <i>holds approx 60 people, has electricity, not ADA accessible</i>	\$60/day	\$75/day
	Shelter #3 Rental - (45' x 80') <i>holds approx 250 people, has electricity, ADA accessible</i>	\$75/day	\$100/day
	Shelter #4 Rental - (24' x 48') <i>holds approx 60 people, has electricity, not ADA accessible</i>	\$60/day	\$75/day
	Shelter #5 Rental - (25' x 25') <i>holds approx 50 people, has electricity, ADA accessible</i>	\$60/day	\$75/day
	Shelter #6 Rental - (24' x 24') <i>holds approx 32 people, no electricity, ADA accessible</i>	\$60/day	\$75/day
RIVERSIDE - DAKOTA TERRITORIAL CAPITOL REPLICA BUILDING	Building Rental - (25' x 40') heated and cooled, two floors, restroom, tables & chairs available	\$100/day	\$150/day
	Key Deposit - <i>Refundable upon return</i>	\$10.00	\$50
RIVERSIDE AMPHITHEATER	Outdoor Stage Rental - <i>overhead stage lighting, audience seating for approx 300 people, not ADA accessible</i>	\$100/day	\$150/day
SERTOMA	East Shelter - (22' x 36') holds approx 60 people, has electricity, ADA accessible	First come - first serve	
	West Shelter - (22' x 36') holds approx 60 people, has electricity, ADA accessible	First come - first serve	
TRIPP	Shelter - (25' x 40') holds approx 30 people, has electricity	First come - first serve	
WESTSIDE	Pickleball Court Rental (4 courts)		\$100 per court/day
	Pickleball Shelter - (25' x 25') <i>holds approx 50 people, has electricity</i>		\$75/day
	Shelter - (25' x 60') holds approx 70 people, has electricity, ADA Accessible	\$60/day	\$75/day
PARKS & RECREATION	City Event Food Vendor Contract Fee	\$25/day	Resolution 23-13
PARKS & RECREATION	Exclusive Alcohol Vendor Contract Fee	\$1,050.00	Resolution 24-19
PARKS & RECREATION	Special Event Application Administrative Fee (if submitted less than 60 days before event)	\$50.00	Resolution 23-24

PARKS & RECREATION	Special Event Delivery Fee: A-frame No-parking signs	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Delivery Fee: Benches	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Delivery Fee: Bleachers	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Delivery Fee: Class 3 street closure barricades	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Delivery Fee: Fence posts	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Delivery Fee: Garbage barrels	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Delivery Fee: Orange cones	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Delivery Fee: Other material	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Delivery Fee: Picnic tables	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Delivery Fee: Plastic snow fence	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Delivery Fee: Traffic barrels/candles	\$25.00	Resolution 23-24
PARKS & RECREATION	Special Event Service: Fire protection	\$50/hour	Resolution 23-24
PARKS & RECREATION	Special Event Service: Police security walk-throughs	\$50/hour	Resolution 23-24
PARKS & RECREATION	Special Event Service: Police traffic control	\$50/hour	Resolution 23-24
PARKS & RECREATION	Special Events Application Fee: Tier 1 (more than 1,000 participants and sales of alcohol)	\$100.00	Resolution 23-24
PARKS & RECREATION	Special Events Application Fee: Tier 2 (parades utilizing City streets)	\$50.00	Resolution 23-24
PARKS & RECREATION	Special Events Application Fee: Tier 2 (less than 1,000 participants, sale of merchandise/food, no alcohol)	\$25.00	Resolution 23-24

All courts and shelters are a first come – first serve basis unless a reservation is requested. As of October 2024, Parks rental income amounted to \$11,995 which is average.

Respectfully submitted,



Lisa Yardley  
Finance Officer, City of Yankton



## Parks and Recreation Department

### August 2024 – Completed Adult Coed Softball & Sand Volleyball Leagues

- **2024 COED Softball**
  - Participants – 13 Teams (14 teams in 2023)
  - Revenue - \$4,225.00
  - Expenses - \$3,378.00 (Umpires - \$2,808.00 + Trophies - \$270.00 + Balls - \$600.00)
  - Profit - \$547.00
- **2024 Coed Sand Volleyball**
  - Participants – 14 teams (16 teams in 2023)
  - Revenue - \$4,200.00
  - Expenses - \$2,851.50 (Officials - \$2,314.00 + T-Shirts - \$537.50)
  - Profit - \$1348.50
- **2024 Women’s Sand Volleyball**
  - Participants – 11 teams (12 teams in 2023)
  - Revenue - \$3,300.00
  - Expenses - \$2,513.50 (Officials - \$1,976.00 + T-Shirts - \$537.50)
  - Profit - \$786.50

**Monday, September 2, 2024**

**SAC Closed – Labor Day Holiday**

**Tuesday, September 3, 2024**

- **SAC Fall Hours Start**
  - Monday-Thursday 5:00 AM-10:00 PM
  - Friday 5:00 AM-8:00 PM
  - Saturday & Sunday 7:00 AM-8:00 PM

**Monday, September 9, 2024**

- **SAC Pool water dumped for Cleaning and Maintenance**
- **SAC Pool Slide getting soda blasted and repainted.**
- **Re-open Pool on Thursday, September 19, 2024.**

**Saturday, September 7, 2024**

- **SAC Library Day Passes Used**
  - 1 Coupon (1 Adult)

***Additional Information for First Half of September:***

- **Aqua Zumba**
  - Participation – 24 Participants
- **Have A Ball**
  - Participation – 9 Participants
- **Power Abs**
  - Participation – 51 Participants
- **Power Yoga**
  - Participation – 11 Participants
- **Prime Time Senior Class**
  - Participation – 36 Participants
- **Step Aerobics**
  - Participation – 8 Participants
- **Strength & Flexibility**
  - Participation – 47 Participants
- **Tabata**
  - Participation – 51 Participants
- **Trim & Tone**
  - Participation – 26 Participants
- **Wake UP**
  - Participation – 9 Participants
- **Water Aerobics Classes**
  - Participation – 51 Participants
- **Yoga**
  - Participation – 11 Participants
- **Zumba**
  - Participation – 20 Participants
- **Zumba Gold**
  - Participation – 50 Participants
- **Birthday Party Rentals**
  - Participation – 0 Birthday Parties
  - Revenue - \$0.00

- **Private Pool Party Rentals**
  - Hours Rented – 0 Hours
  - Revenue - \$0.00
  
- **Auxiliary/Main Gym Rentals**
  - Hours Rented – 2 Hours
  - Revenue - \$60.00
  
- **Theater Rentals**
  - Hours Rented – 8 Hours
  - Revenue – \$0.00
  
- **Meeting Rooms**
  - Hours Rented – 0 Hours
  - Revenue - \$0.00
  
- **City Hall Rentals**
  - Hours Rented – 0 Hours
  - Revenue – \$0.00
  
- **Capital Building Rentals**
  - Days Rented – 7 dates
  - Revenue - \$700.00
  
- **Park Shelters**
  - Riverside - 9 Rentals
  - Memorial – 3 Rentals
  - Westside – 3 Rental
  - Meridian Bridge – 0 Rental
  
- **PSA's, Advertisements, and Flyers created:**
  - Fall Hours at the SAC
  - Rates Brochure
  - Rate structure and changes
  - Open Gyms Daily
  - Fitness Classes at the SAC
  - SAC Red Cross Adult Swim Lessons
  - Summit Activities Center Pool Closure

- **Summit Activities Center Membership Information:**

	Members			Memberships
	Current	Last	Change	Current
○ Active & Fit/Renew Active/Silver Sneakers	218	214	4	218
○ Adult Annual	73	76	-3	73
○ Adult Annual plus 1	50	50	0	25
○ Adult Annual plus 2	15	15	0	5
○ Adult Annual plus 3	4	4	0	1
○ Adult Annual plus 4	5	5	0	1
○ Adult Annual plus 5	6	6	0	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	19	20	-1	19
○ Adult EFT plus 1	26	28	-2	13
○ Adult EFT plus 2	6	6	0	2
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	89	87	2	89
○ Adult Monthly plus 1	36	36	0	18
○ Adult Monthly plus 2	21	12	9	7
○ Adult Monthly plus 3	0	0	0	0
○ Adult Monthly plus 4	0	0	0	0
○ Adult Monthly plus 5	0	0	0	0
○ Adult Monthly plus 6	0	0	0	0
○ City of Yankton Single	64	65	-1	64
○ Firefighter Single	18	18	0	18
○ 10 Use Punch card	69	67	2	69
○ Radio	35	35	0	35
○ Youth Annual	30	30	0	30
○ Youth EFT	0	0	0	0
○ Youth Monthly	45	48	-3	45
<b>Total # of Active Memberships</b>	<b>843</b>	<b>836</b>	<b>7</b>	<b>736</b>

- **Attendance – 2,472 (1,663 SAC, 809 GL) compared to 2,266 (1,574 SAC, 692 GL) in 2023**
- **New Members Joined/Renewals Between 9/1-15/24 – 114 compared to 69 in 2023**
- **Total Cash Revenue at the SAC 9/1-15/24 – \$14,484.30 compared to \$6,951.04 in 2023**

## **Parks**

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

The parks staff has and will move bleachers, benches, goals, trash cans, and other items for youth soccer and other events which will be taking place in Yankton on the weekends in the fall.

Yankton Bucks and Gazelles Youth Singers program began for the fall session on September 15.

Luke is working with outside organizations and their special event applications and events for this fall.

Luke has started to plan for the 2024 Holiday Festival of Lights.

The Parks Department will work with the Yankton Youth Soccer Association to have all the items they need from the City delivered prior to their tournament on September 21-22.

## Parks and Recreation Department

**Saturday, September 21, 2024**

- **SAC Pool re-opened after completed Cleaning and Maintenance**

**Thursday, September 26, 2024**

- **SAC Library Day Passes Used**
  - 1 Coupon (2 Adults)

**Monday, September 30, 2024**

- **SAC Library Day Passes Used**
  - 1 Coupon (1 Adult)

### ***Additional Information for Second Half of September:***

- **Aqua Zumba**
  - Participation – 21 Participants (45 for the Month)
- **Have A Ball**
  - Participation – 7 Participants (16 for the Month)
- **Power Abs**
  - Participation – 58 Participants (109 for the Month)
- **Power Yoga**
  - Participation – 21 Participants (32 for the Month)
- **Prime Time Senior Class**
  - Participation – 52 Participants (88 for the Month)
- **Step Aerobics**
  - Participation – 13 Participants (25 for the Month)
- **Strength & Flexibility**
  - Participation – 49 Participants (96 for the Month)
- **Tabata**
  - Participation – 59 Participants (110 for the Month)
- **Trim & Tone**
  - Participation – 28 Participants (54 for the Month)
- **Wake UP**
  - Participation – 8 Participants (17 for the Month)

- **Water Aerobics Classes**
  - Participation – 62 Participants (113 for the Month)
- **Water Fitness**
  - Participation – 6 Participants (6 for the Month)
- **Yoga**
  - Participation – 8 Participants (19 for the Month)
- **Zumba**
  - Participation – 24 Participants (44 for the Month)
- **Zumba Gold**
  - Participation – 97 Participants (147 for the Month)
- **Birthday Party Rentals**
  - Participation – 0 Birthday Parties (0 for the Month)
  - Revenue - \$0.00 (\$0.00 for the Month)
- **Private Pool Party Rentals**
  - Hours Rented – 0 Hours (0 for the Month)
  - Revenue - \$0.00 (\$0.00 for the Month)
- **Auxiliary/Main Gym Rentals**
  - Hours Rented – 2 Hours (4 for the Month)
  - Revenue - \$60.00 (\$120.00 for the Month)
- **Theater Rentals**
  - Hours Rented – 0 Hours (8 for the Month)
  - Revenue – \$0.00 (\$0.00 for the Month)
- **Meeting Rooms**
  - Hours Rented – 0 Hours (0 for the Month)
  - Revenue - \$0.00 (\$0.00 for the Month)
- **City Hall Rentals**
  - Hours Rented – 0 Hours (4 for the Month)
  - Revenue – \$0.00 (\$120.00 for the Month)
- **Capital Building Rentals**
  - Days Rented – 6 Rental
  - Revenue - \$600.00

- **Park Shelters**
  - Riverside - 3 Rentals
  - Memorial – 0 Rentals
  - Westside – 0 Rental
  - Meridian Bridge – 0 Rental

- **Summit Activities Center Membership Information:**

	Members			Memberships
	Current	Last	Change	Current
○ Active & Fit/Renew Active/Silver Sneakers	221	218	3	221
○ Adult Annual	69	73	-4	69
○ Adult Annual plus 1	50	50	0	25
○ Adult Annual plus 2	15	15	0	5
○ Adult Annual plus 3	4	4	0	1
○ Adult Annual plus 4	5	5	0	1
○ Adult Annual plus 5	6	6	0	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	19	19	0	19
○ Adult EFT plus 1	26	26	0	13
○ Adult EFT plus 2	6	6	0	2
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	98	89	9	98
○ Adult Monthly plus 1	40	36	4	20
○ Adult Monthly plus 2	30	21	9	10
○ Adult Monthly plus 3	0	0	0	0
○ Adult Monthly plus 4	5	0	5	1
○ Adult Monthly plus 5	6	0	6	1
○ Adult Monthly plus 6	0	0	0	0
○ City of Yankton Single	64	64	0	64
○ Firefighter Single	18	18	0	18
○ 10 Use Punch card	72	69	3	72
○ Radio	35	35	0	35
○ Youth Annual	28	30	-2	28
○ Youth EFT	0	0	0	0
○ Youth Monthly	51	45	6	51
<b>Total # of Active Memberships</b>	<b>882</b>	<b>843</b>	<b>39</b>	<b>758</b>



- **Attendance – 2,872 (1,956 SAC, 916 GL) 5,344 (3,619 SAC, 1,725 GL) compared to 2,480 (1,625 SAC, 855 GL) 4,746 (3,199 SAC, 1,547 GL) in September 2023**
- **New Members Joined/Renewals Between 9/16-30/24 – 103/217 compared to 67/136 in 2023**
- **Total Cash Revenue at the SAC 9/16-30/24 – \$18,102.90/\$32,587.20 compared to \$18,625.49/\$25,576.53 in September 2023**
- **Great Life Reimbursement Payment:**
  - **August 2024: \$2,881.50 (\$2,184.00 – August 2023)**
- **PSA's, Advertisements, and Flyers created:**
  - Summer Hours at the SAC
  - Rates Brochure
  - Rate structure and changes
  - Open Gyms Daily
  - Fitness Classes at the SAC
  - Summit Activities Center Pool Closure
  - SAC Red Cross Fall Swim Lessons
  - Fall Youth Bucks and Gazelles/YBI Basketball League
  - Yankton Parks and Recreation Adult Volleyball League Registration
  - Yankton Parks and Recreation Men's Basketball League Registration

## **Parks**

Sunday, September 15 – Fall session of the Yankton Bucks and Gazelles Youth Singers program began.

Luke is working with outside organizations and their special event applications and events for this fall.

Luke has started to plan for the 2024 Holiday Festival of Lights. The theme “Bridging Winters Past.”

The Parks Staff has and will move bleachers, benches, trash cans, and other items for the events which will be taking place in Yankton on weekends in the fall.

Interviews were conducted for the open park maintenance position. An offer has been made.

SAC pool cleaning and maintenance has wrapped up. There were two pumps replaced along with one valve and water main. There was new sand and gravel in the filter pit. The electrical was updated and new timer relays along with a new switch press.

Playground replacement Gametime Grant came through for Morgan and Crockett Park. Replacement will not take place until spring of 2025.

Pickleball project has commenced. Resurfacing, fencing and windscreens have been ordered. Waiting to install net posts until the surface has been sanded and cracks have been filled. Materials were on back order. Also started on the new open-air shelter next to the pickleball courts.

## Parks and Recreation Department

**Friday, October 11, 2024**

- **Adult Volleyball League Registrations Due**
  - Teams – 39 (2023 – 42)
- **2024-2025 Coed Winter Volleyball**
  - Teams – 13 (17 teams in 2023-24)
  - Revenue - \$3,900.00
- **2024-2025 Women's Winter Volleyball**
  - Teams – 20 (19 teams in 2023-24)
  - Revenue - \$6,000.00
- **2024-2025 Men's Winter Volleyball**
  - Teams – 6 (6 teams in 2023-24)
  - Revenue - \$1,800.00

**Friday, October 4, 2024**

- **SAC Library Day Passes Used**
  - 1 Coupon (1 Adult)

**Sunday, October 6, 2024**

- **SAC Library Day Passes Used**
  - 1 Coupon (1 Adult, 1 Kids)

***Additional Information for First Half of October:***

- **Aqua Zumba**
  - Participation – 34 Participants
- **Have A Ball**
  - Participation – 6 Participants
- **Power Abs**
  - Participation – 66 Participants
- **Power Yoga**
  - Participation – 20 Participants
- **Prime Time Senior Class**
  - Participation – 48 Participants
- **Step Aerobics**
  - Participation – 7 Participants
- **Strength & Flexibility**
  - Participation – 60 Participants

- **Tabata**
  - Participation – 66 Participants
- **Trim & Tone**
  - Participation – 33 Participants
- **Wake UP**
  - Participation – 15 Participants
- **Water Aerobics Classes**
  - Participation – 121 Participants
- **Water Fitness**
  - Participation – 6 Participants
- **Yoga**
  - Participation – 10 Participants
- **Zumba**
  - Participation – 24 Participants
- **Zumba Gold**
  - Participation – 67 Participants
- **Birthday Party Rentals**
  - Participation – 8 Birthday Parties
  - Revenue - \$600.00
- **Private Pool Party Rentals**
  - Hours Rented – 0 Hours
  - Revenue - \$0.00
- **Auxiliary/Main Gym Rentals**
  - Hours Rented – 1 Hours
  - Revenue - \$30.00
- **Theater Rentals**
  - Hours Rented – 0 Hours
  - Revenue – \$0.00
- **Meeting Rooms**
  - Hours Rented – 0 Hours
  - Revenue - \$0.00

- **City Hall Rentals**
  - Hours Rented – 1 Hours
  - Revenue – \$30.00
  
- **Capital Building Rentals**
  - Days Rented – 3 dates
  - Revenue - \$300.00
  
- **Park Shelters**
  - Riverside - 1 Rentals
  - Memorial – 3 Rentals
  - Westside – 0 Rental
  - Meridian Bridge – 0 Rental
  
- **PSA's, Advertisements, and Flyers created:**
  - Summer Hours at the SAC
  - Rates Brochure
  - Rate structure and changes
  - Open Gyms Daily
  - Fitness Classes at the SAC
  - Summit Activities Center Pool Closure
  - SAC Red Cross Fall Swim Lessons
  - Fall Youth Bucks and Gazelles/YBI Basketball League
  - Yankton Parks and Recreation Adult Volleyball League Registration
  - Yankton Parks and Recreation Men's Basketball League Registration
  - Open Swims back at the SAC
  
- **Summit Activities Center Membership Information:**

	Members			Memberships
	Current	Last	Change	Current
○ Active & Fit/Renew Active/Silver Sneakers	228	221	7	228
○ Adult Annual	70	69	1	70
○ Adult Annual plus 1	44	50	-6	22
○ Adult Annual plus 2	15	15	0	5
○ Adult Annual plus 3	4	4	0	1
○ Adult Annual plus 4	5	5	0	1
○ Adult Annual plus 5	6	6	0	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	17	19	-2	17
○ Adult EFT plus 1	24	26	-2	12
○ Adult EFT plus 2	12	6	6	4

○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	93	98	-5	93
○ Adult Monthly plus 1	40	40	0	20
○ Adult Monthly plus 2	30	30	0	10
○ Adult Monthly plus 3	8	0	8	2
○ Adult Monthly plus 4	5	0	5	1
○ Adult Monthly plus 5	6	0	6	1
○ Adult Monthly plus 6	0	0	0	0
○ City of Yankton Single	63	64	-1	63
○ Firefighter Single	18	18	0	18
○ 10 Use Punch card	75	72	3	75
○ Radio	35	35	0	35
○ Youth Annual	28	28	0	28
○ Youth EFT	1	0	1	1
○ Youth Monthly	55	51	4	55
<b>Total # of Active Memberships</b>	<b>896</b>	<b>871</b>	<b>25</b>	<b>766</b>

- **Attendance – 3,348 (2,264 SAC, 1,084 GL) compared to 2,868 (1,851 SAC, 1,017 GL) in 2023**
- **New Members Joined/Renewals Between 10/1-15/24 – 121 compared to 163 in 2023**
- **Total Cash Revenue at the SAC 10/1-15/24 – \$31,956.52 compared to \$31,989.99 in 2023**

## **Parks**

The Meridian Bridge Centennial Celebration Block Party wrapped up on Saturday, October 12. The afternoon program at Riverside Park was well attended. The Lieutenant Governors of South Dakota and Nebraska were in attendance. The Meridian Bridge Centennial plaque has been placed at the entrance of the lower level of the bridge.

Two of the four pickleball courts have been surfaced and are prepared for play. The other two should be completed shortly.

Installation work at The Huether Family Aquatic Center maintenance building has begun.

The playground equipment at Morgan and Crockett Parks have been removed. New playground equipment will be installed this coming spring.

Les Kirchner has started the process of turning off water to certain parks facilities. The goal is to have all the water shut off in the parks system by October 30. That date can be earlier as the department monitors nighttime temperatures to avoid damage caused by freezing.

Luke is working with outside organizations and their special events for this fall. He has begun planning the 2024 Holiday Festival of Lights. This year's theme is "Bridging Winters Past."

The City will work with the Yankton Optimist Club to have a Santa House for weekend children's activities located at the Capitol Building in Riverside Park this December. Details are being worked out. Decorating the outside of the Capitol Building is also planned.

## Parks and Recreation Department

**Thursday, September 24, 2024**

- **SAC Library Day Passes Used**
  - 1 Coupon (2 Adults)

**Monday, October 28, 2024**

- **SAC Library Day Passes Used**
  - 1 Coupon (1 Adult, 3 kids)

**Monday, October 14, 2024**

- **No School Special 1:00-5:00 PM**
  - Participants – 6 (paid)

**Friday, October 25, 2024**

- **No School Special 1:00-5:00 PM**
  - Participants – 14 (paid)

### ***Additional Information for Second Half of October:***

- **Aqua Zumba**
  - Participation – 46 Participants (80 for the Month)
- **Have A Ball**
  - Participation – 12 Participants (18 for the Month)
- **Power Abs**
  - Participation – 92 Participants (158 for the Month)
- **Power Yoga**
  - Participation – 19 Participants (39 for the Month)
- **Prime Time Senior Class**
  - Participation – 61 Participants (109 for the Month)
- **Step Aerobics**
  - Participation – 11 Participants (18 for the Month)
- **Strength & Flexibility**
  - Participation – 53 Participants (113 for the Month)
- **Tabata**
  - Participation – 92 Participants (158 for the Month)
- **Trim & Tone**
  - Participation – 38 Participants (71 for the Month)
- **Wake UP**

- Participation – 8 Participants (23 for the Month)
- **Water Aerobics Classes**
  - Participation – 122 Participants (243 for the Month)
- **Water Fitness**
  - Participation – 6 Participants (12 for the Month)
- **Yoga**
  - Participation – 16 Participants (26 for the Month)
- **Zumba**
  - Participation – 32 Participants (56 for the Month)
- **Zumba Gold**
  - Participation – 79 Participants (146 for the Month)
- **Birthday Party Rentals**
  - Participation – 6 Birthday Parties (14 for the Month)
  - Revenue - \$450.00 (\$1,050.00 for the Month)
- **Private Pool Party Rentals**
  - Hours Rented – 0 Hours (0 for the Month)
  - Revenue - \$0.00 (\$0.00 for the Month)
- **Auxiliary/Main Gym Rentals**
  - Hours Rented – 1 Hours (2 for the Month)
  - Revenue - \$30.00 (\$60.00 for the Month)
- **Theater Rentals**
  - Hours Rented – 0 Hours (0 for the Month)
  - Revenue – \$0.00 (\$0.00 for the Month)
- **Meeting Rooms**
  - Hours Rented – 0 Hours (0 for the Month)
  - Revenue - \$0.00 (\$0.00 for the Month)
  -
- **City Hall Rentals**
  - Hours Rented – 5 Hours (6 for the Month)
  - Revenue – \$150.00 (\$180.00 for the Month)
- **Capital Building Rentals**
  - Days Rented – 3 Rental



- Revenue - \$300.00
- **Park Shelters**
  - Riverside - 0 Rentals
  - Memorial – 1 Rentals
  - Westside – 0 Rental
  - Meridian Bridge – 0 Rental
- **PSA's, Advertisements, and Flyers created:**
  - Fall Hours at the SAC
  - Rates Brochure
  - Rate structure and changes
  - Open Gyms Daily
  - Fitness Classes at the SAC
  - SAC Red Cross Fall Swim Lessons
  - Fall Youth Bucks and Gazelles/YBI Basketball League
  - Yankton Parks and Recreation Men's Basketball league Registration
  - Parade of Lights
  - Open Swims back at the SAC
- **Summit Activities Center Membership Information:**

	Members			Memberships
	Current	Last	Change	Current
○ Active & Fit/Renew Active/Silver Sneakers	231	228	3	231
○ Adult Annual	63	70	-7	63
○ Adult Annual plus 1	42	44	-2	21
○ Adult Annual plus 2	15	15	0	5
○ Adult Annual plus 3	4	4	0	1
○ Adult Annual plus 4	0	5	-5	0
○ Adult Annual plus 5	6	6	0	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	17	17	0	17
○ Adult EFT plus 1	24	24	0	12
○ Adult EFT plus 2	12	12	0	4
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	87	93	-6	87
○ Adult Monthly plus 1	58	40	18	29
○ Adult Monthly plus 2	27	30	-3	9
○ Adult Monthly plus 3	12	8	4	3

○ Adult Monthly plus 4	15	5	10	3
○ Adult Monthly plus 5	6	6	0	1
○ Adult Monthly plus 6	0	0	0	0
○ City of Yankton Single	64	63	1	64
○ Firefighter Single	18	18	0	18
○ 10 Use Punch card	77	75	2	77
○ Radio	35	35	0	35
○ Youth Annual	27	28	-1	27
○ Youth EFT	1	1	0	1
○ Youth Monthly	65	55	10	65
<b>Total # of Active Memberships</b>	<b>920</b>	<b>896</b>	<b>24</b>	<b>777</b>

- **Attendance – 4,247 (2,822 SAC, 1,425 GL) 7,595 (5,086 SAC, 2,509 GL) compared to 3,692 (2,354 SAC, 1,338 GL) 6,560 (4,205 SAC, 2,355 GL) in October 2023**
- **New Members Joined/Renewals Between 10/16-31/24 – 107/228 compared to 141/304 in 2023**
- **Total Cash Revenue at the SAC 10/16-31/24 – \$45,770.41/\$77,726.93 compared to \$19,923.79/\$51,913.78 in October 2023**
- **Great Life Reimbursement Payment:**
  - **September 2024: \$2,488.50 (\$2,262.00 – September 2023)**

## **Parks**

The City will work with the Yankton Optimist Club to have a Santa House for children’s activities located at the Capitol Building in Riverside Park this December on a few weekends. Details are being worked out. Decorating the outside of the Capitol Building is also planned.

The Parks Staff have started placing the holiday snowflakes, holiday banners, and the garland with bows along Broadway Avenue. They will be wrapping the light poles with lights in the Meridian District. They will also be working on decorations on the outside of the Capitol Building in Riverside Park.

The Parks staff placed posts around the Veteran’s monument in Fantle Memorial Park. Veteran’s biographies will be placed on the posts for Veteran’s Day weekend.

Luke has started to plan for the 2024 Holiday Festival of Lights. The theme is “Bridging Winters Past.”

Irrigation and winterization have been completed in the parks.

The concrete pad for the new shelter at Westside Park next to the pickleball courts has been poured.