



2024_10_28

**CITY COMMISSION
MEETING**



Mission Statement
To provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage and thrive.

YANKTON BOARD OF CITY COMMISSIONERS

Regular City Commission Meeting beginning at 7:00 P.M.

Monday, October 28, 2024

City of Yankton Community Meeting Room

Located at the Career Manufacturing Technical Education Academy formerly known as Technical Education Center • **1200 W. 21st Street • Room 114**

If you would like to watch the City Commission meeting you can do so by accessing the City of Yankton's YouTube Live Channel. <https://www.youtube.com/c/cityofyankton/live>

TV Schedule: Mondays at 7:03 p.m. and Tuesday following meeting at 1:00 p.m. on Midco Channel 3 and Bluepeak Channel 98.

I. ROUTINE BUSINESS

1. **Roll Call**

2. **Approve Minutes of Regular Meeting of October 15, 2024**

Attachment I-2

3. **Schedule of Bills**

Attachment I-3

4. **City Manager's Report**

Attachment I-4

5. **Public Appearances**

Public appearances is a time for persons to address the City Commission on items not listed on the agenda. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken. Each person has up to three minutes to speak. Comments made during the Public Appearance Comment period of the agenda may be on any subject. There shall be no personal attacks against the Mayor, members of the City Commission, City Staff, or any other individual.

II. CONSENT ITEMS

Matters appearing on the Consent Agenda are expected to be non-controversial and will be acted upon by the City Commission at one time, without discussion. Approval constitutes following the recommendation of the City Manager on each item.

1. **Establish Public Hearing for Renewal of Alcoholic Beverage Licenses**

Establish November 12, 2024 as the date for a public hearing and consideration of the applications for renewal of Alcoholic Beverage Licenses for the 2025 (January 1, 2025 to December 31, 2025) licensing period.

Attachment II-1

III. OLD BUSINESS

Old business includes items that have previously appeared on the City Commission's agenda and require further consideration or action by the board.

NONE

IV. NEW BUSINESS

New business items are those that have not been discussed by the Commission previously.

1. Public Hearing for Sale of Alcoholic Beverages

Consideration of Memorandum #24-217 regarding the request for a Special On-sale Liquor License for one day, November 9, 2024, from Riverfront Brewery Inc., dba Brewery, 204 Walnut Street, Yankton, South Dakota. The event will take place at the Meridian Venue, 101 E 3rd Street, Yankton, South Dakota.

Attachment IV-1

2. Public Hearing for Sale of Alcoholic Beverages

Consideration of Memorandum #24-218 regarding the request for a Special On-sale Liquor License for one day, November 22, 2024, from Riverfront Brewery Inc., dba Brewery, 204 Walnut Street, Yankton, South Dakota. The event will take place at the Meridian Venue, 101 E 3rd Street, Yankton, South Dakota.

Attachment IV-2

3. Public Hearing for Sale of Alcoholic Beverages

Consideration of Memorandum #24-219 regarding the request for a Special On-sale Malt Beverage Retailers License and a Special On-sale Wine Retailers License for one day, February 22, 2025, from Ben's Brewing Co, 719 Walnut Street. The event will take place at Dakota Archery, 2305 E Hwy 50, Yankton, South Dakota.

Attachment IV-3

4. Sign Contractor License Fee

Consideration of Memorandum #24-220 recommending the adoption of Resolution #24-52, setting the sign contractor annual license fee to \$50.00.

Attachment IV-4

5. 2025 FAA Airport Grant Pre-Applications for Chan Gurney Airport

Consideration of Memorandum #24-221 recommending the authorization of the City Manager to sign all documents associated with the 2025 FAA Airport Grant Pre-Applications for the Reconstruct GA Terminal Apron Project AIP #3-46-0062-041-2025 and BIL/AIG #3-46-0062-040-2025.

Attachment IV-5

6. Parking Restriction Along First Dakota Drive

Consideration of Memorandum #24-222 recommending the adoption of Resolution #24-53, restricting parking along First Dakota Drive from 31st Street to the north for 225 feet.

Attachment IV-6

7. Amphitheater Railing – Riverside Park

Consideration of Memorandum #24-223 recommending that the City Commission approve the \$33,725.00 cost of the amphitheater railing project and authorize the City Finance Office to include necessary funds for the project in the 2024 supplement. It is further recommended that the City Manager continue to move forward with the project completion as conditions permit.

Attachment IV-7

8. Commercial Collector License Fee

Consideration of Memorandum #24-224 recommending the adoption of Resolution #24-54, setting the commercial collector of solid waste license fee to \$50.00 plus \$25.00 per each additional truck.

Attachment IV-8

9. Upgrades to the Police Department/Safety Center

Consideration of Memorandum #24-225 recommending that the City Commission approve the renovation of a current Yankton Police Department office space into a break room and upgrade the front desk area of the Safety Center at an estimated cost of \$17,011.98.

Attachment IV-9

V. OTHER BUSINESS

Other business is a time for City Commissioners to address the commission regarding matters not on the agenda. These items will not be deliberated by the governing body and will not be acted upon at this time. Items mentioned may be added to a future City Commission meeting or work session for deliberation or action.

VI. ADJOURN INTO EXECUTIVE SESSION TO DISCUSS CONTRACTUAL, LITIGATION AND PERSONNEL MATTERS UNDER SDCL 1-25-2

Executive or closed meetings may be held by a majority vote of the governing body for the sole purposes of:

- Discussing the qualifications, competence, performance, character or fitness of any public officer or employee.*
- Consulting with legal counsel or reviewing communications from legal counsel about proposed or pending litigation or contractual matters.*
- Preparing for contract negotiations or negotiating with employees or employee representatives.*
- Discussing marketing or pricing strategies by a board or commission of a business owned by the City, when public discussion may be harmful to the competitive position of the business.*

Any official action concerning such matters shall be made at an open official meeting.

VII. RECONVENE AS BOARD OF CITY COMMISSIONERS

1. Roll Call

VIII. ADJOURN THE MEETING OF OCTOBER 28, 2024

The City of Yankton Community Meeting Room is accessible to everyone. If you have any additional accommodation requirements, please call 668-5221.

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.

**CHAMBER OF THE BOARD OF CITY COMMISSIONERS
YANKTON, SOUTH DAKOTA
OCTOBER 15, 2024**

The regular meeting of the Yankton City Commission was called to order by Mayor Schramm at 7:00 p.m.

Roll Call: Present: Commissioners Benson, Brunick, Carda, Hunhoff, Miner, Moser, Villanueva, Webber, and Mayor Schramm. City Attorney Den Herder, City Manager Leon, and Finance Officer Yardley were also present. Quorum present.

Action 24-283

Moved by Commissioner Miner, seconded by Commissioner Webber, to approve minutes of regular meeting of September 23, 2024. All present voted aye; motion carried, 9-0.

Action 24-284

Moved by Commissioner Hunhoff, seconded by Commissioner Miner, that the Schedule of Bills be approved and warrants be issued as listed below. All present voted aye; motion carried, 9-0.

5Guys (Travel Expense) \$25.28; Adobe (Program) \$78.39; AFP (Planning Conference) \$125; AFSCME (Union Deductions) \$1,069.96; Al's Oasis (Travel Expense) \$77.97; Amack Consulting (Assessments) \$701; Amazon (Network Rack) \$180.06; Amazon (Program Supplies) \$110.05; Amazon (Cables) \$17.94; Amazon (Program Supplies) \$43.24; Amazon (Network Rack) \$82.50; Amazon (DVDs) \$76.37; Amazon (Program Supplies) \$90.34; Amazon (Books) \$248.74; Amazon (Stickers) \$46.79; Amazon (Book) \$18.95; Amazon (Liquid IV) \$92.97; Amazon (DVD) \$19.96; Amazon (Janitorial Supplies) \$193.37; Amazon (Irrigation Supplies) \$109.98; Amazon (Supplies) \$166.27; Amazon (Books) \$79.07; Amazon (Network Supplies) \$118.94; Amazon (Janitorial Supplies) \$78.77; Amazon (Chalk) \$20.97; Amazon (Books) \$252.21; Amazon (Ear Pieces) \$62.91; Amazon (Supplies) \$55.16; Amazon (DVD) \$27.99; Amazon (Books) \$173; Amazon (Book) \$17.27; Amazon (DVD) \$20.29; Amazon (Bldg Access Point) \$139.99; Amazon (Sealant) \$150.64; Amazon (Wipes) \$11.94; Amazon (Supplies) \$414.98; Amazon (Cont Ed) \$65.68; Amazon (Books) \$65.99; Amazon (Nametags) \$21.98; Amazon (Supplies) \$15.79; Amazon (Stamp) \$35.95; Amazon (Batteries) \$23.85; Amazon (Supplies) \$38.70; Amazon (Book) \$9.05; Amazon (Book) \$14.88; Amazon (Books) \$25.79; Amazon (Med Supply) \$80.85; Amazon (Books) \$179.06; Amazon (Compressed Air) \$20.99; Amazon (Supplies) \$31.82; Amazon (Supplies) \$19.27; Amazon (Supplies) \$72; A-Ox Welding (Propane) \$86.07; ASCE (Dues) \$286; Associated Supply (Pump) \$729.14; AT&T (Mobile Data) \$1,265.91; Auto Value (Paint) \$1,116.67; Avera Health (Ins Premiums) \$82,646.93; Avera (CDL Testing) \$640; Avera (CDL Testing) \$396; Axon (Instructor Course) \$495; Axvoice (Dialer Service) \$21.44; Banner Assoc (Engineering) \$41,617.52; Barbeque Twist (Travel Expense) \$48.97; Blackstrap (Road Salt) \$7,101.88; Bluepeak (Internet) \$3,860.69; Bomgaars (Chainsaw) \$814.57; Buhls Cleaners (Uniform Zipper) \$23; C&B (Air Filters) \$163.05; Caselle (Financial Software) \$34,680; Caseys (Fuel) \$69.89; CCSI Metrofax (Service) \$17.95; Cedar Knox Public Power (Electricity) \$1,244.88; Cenex (Fuel) \$49.21; Cenex (Fuel) \$50.32; Center Point (Books) \$145.02; Centurylink (Phone) \$2,474.30; Certified Testing Services (Gehl Dr Testing) \$3,114; Chick-Fil-A (Travel Expense) \$21.05; CHS (Grease) \$434.40; City Of Sioux Falls (Testing) \$29; City Of Vermillion (Jt Power) \$76,980.76; City Utilities (WTR-WW Charges) \$72,444.06; Comfort Suites (Lodging) \$109; Core & Main (Parts) \$4,652.28; Cornwell D-P Tools (Shop Tools) \$729.87; Credit Collection Services (Utility Service) \$99.59; Credit Collections Bureau (Garnishment) \$50; Crescent Electric (Fuses) \$139.62; CSG Forte

(Fees) \$1,076.80; Culvers (Travel Expense) \$23.98; Dakota Fluid Power (Power Washer) \$20,427.56; Dakota Traffic Services (Painting) \$3,670.40; Danko Emergency Equip (Parts) \$233.90; Deadwood Resort (Travel Expense) \$124.13; Deadwood Resort (Lodging) \$1,035; Denny's (Travel Expense) \$44.76; Dept Of Health (Testing) \$970; Dept Of Social Services (Child Support) \$2,075.42; Detco (Tar Remover) \$2,660; Detectachem (Drug Test Kits) \$79.92; Diamond Mowers (Parts) \$2,538.57; Diesel Machinery (Truck Repair) \$5,153.20; Doozies (Training Expense) \$58.68; Douglas Industries (Pickleball Screens) \$2,502.10; Ebay (Toner) \$159; Ebay (Network Switch) \$268.61; Echo Electric (LED Panel) \$1,698.06; Ecommerce (Ladder Testing) \$2,990; Ecowater Systems (Equip Rental) \$126; Elle, Brian (Utility Deposit Refund) \$255.68; Equipment Blades (Blades) \$21,825; Etsy (Adhesive Decals) \$151; Faronics Tech (Software) \$315; Fastenal (Towels) \$180.04; FedEx (Shipping) \$18.07; Fejfar Plumbing (Repair) \$503.05; Ferguson (Parts) \$120.02; Fire Dept Training Net (Membership) \$300; Firefighting Tools (Tools) \$43.97; First Dakota (HSA Contributions) \$10,955.92; First National Bank (Cafeteria Plan) \$2,522.46; Forestry Suppliers (Markers) \$18.46; Freddys (Travel Expense) \$49.80; Gametime (Playground Equip) \$48,660.89; GDP Hard Drive Outlet (Copier Rental) \$105.51; Geotek Eng (Testing) \$2,026; Gerstner Oil (Oil) \$2,193.35; Gilbertson/Jarod (Centennial Entertainment) \$600; Girton Adams (Temperature Controller) \$945.63; GFOA (Dues) \$190; Grainger (Parts) \$801.96; Granicus (Smartgov Subscription) \$11,419.25; Hach Company (Reagents) \$1,564.75; Hansen Locksmithing (Locks) \$495; Hansen Locksmithing (Keys) \$50; Hanson Briggs (Supplies) \$267.25; Hanson Briggs (Comprehensive Plan) \$370.09; Harbor Freight Tools (Supplies) \$393.95; Harn Ro Systems (Chemical) \$13,180; Hawkins (Chemicals) \$58,337.58; HDR Engineering (Services) \$484,563.68; Healthworks (CDL Testing) \$281.85; Holiday Inn (Lodging) \$115; Holiday Stations (Fuel) \$35.60; HomeDepot (Supplies) \$75.93; House Of Brands (Centennial Shirts) \$402; Hulstein Excavation (Cedar St Construct) \$316,285.38; HVACdirect (Parts) \$3,902.71; HyVee (Wellness Program) \$150; ICMA (Retirement) \$160; Interstate Power Systems (Generator) \$2,325.90; J&H Cleaning (Janitorial) \$4,200; Jacks Uniforms (Sweaters/Coat) \$626.73; JCL Solutions (Cleaning Supplies) \$1,129.13; Jebro (Asphalt) \$50,904.99; Jerrys Sinclair (Travel Expense) \$20.02; Jimmy Johns (Fire Drill) \$473.70; Jimmy Johns (Travel Expense) \$23.22; JJ Benji's (Hats) \$27; JL Beers (Travel Expense) \$34.79; John T Jones Const (Wastewater Improvements) \$502,788.75; Johnson Controls (Testing) \$241.41; Kaiser Refrigeration (Chainsaw) \$2,258.84; Kleins Tree Service (Nuisance Abatement) \$2,250; KLJ Engineering (Service) \$14,000; Knife River (Asphalt) \$6,534.48; Koletzky Implement (Equipment Repairs) \$569.64; Kopetskys Ace (Lawn Mower) \$775.87; K-Scale (Service) \$872.90; K-Scale (Repairs) \$6,525.11; Lakeview Sinclair (Fuel) \$29.10; Lee St Station (Travel Expense) \$139; Lewis & Clark Ford (Parts) \$448.22; LLRMI (Fire Class) \$150; Loud American Road (Travel Expense) \$52.16; Loves (Travel Expense) \$13.20; Lumen (Internet) \$372.44; Malloy Electric (Parts) \$441.73; Masonry Components (8th St Const) \$558,872.33; McDonalds (Travel Expense) \$67.95; McMaster-Carr (Fans) \$180.44; Mead Lumber (Lumber) \$419.85; Mead Lumber (Supplies) \$970.92; Menards (Supplies) \$2,438.30; Meridian Eye Care (Pre-Employment) \$171; MGM (Travel Expense) \$18.19; Mi Pueblo (Travel Expense) \$66.89; MidAmerican Energy (Fuel) \$5,364.21; MidAmerican Energy (Fuel) \$1,011.09; Midco (Internet) \$123.39; Midnight Star (Travel Expense) \$65.38; Midwest Alarm (Monitoring) \$76.85; Midwest Alarm (Monitoring) \$186.40; Midwest Tape (Books) \$406.90; Midwest Tire (Tires) \$1,017.66; Millennium Recycling (Fee) \$2,244.90; Money Movers (Fee) \$11.25; Morrow/Joseph (Design Work) \$6,420; Mount Marty University (Workshop) \$38.91; Mustang Sallys (Travel Expense) \$59.66; Nadims (Travel Expense) \$36.62; Napa Auto Parts (Parts) \$483.91; NTOA (Membership) \$210; Nebraska DOR (Tax Withholding) \$3,164.17; New Century (Fuel) \$57,844.39; NFPA (Fire Prevention Week) \$965.35; Noodles & Co (Travel Expense) \$50.22; Northern Truck Equip (Flatbed) \$12,880; Northtown Automotive (Battery) \$285.72; Northwestern Energy (Electricity) \$117,848.26; NRA Training Online

(Class) \$1,370; NSPE (Membership) \$299; Nursery Wholesalers (Supplies) \$413.55; Olsons Pest (Service) \$278; One Office (Supplies) \$512.46; O'Reilly (Parts) \$383.96; Oshima (Travel Expense) \$36.05; Overdrive Dist (Ebooks) \$1,745.91; Panera Bread (Travel Expense) \$16.05; Payment Service Network (Fees) \$84.85; SD Arson Class (Registration) \$300; PFS Healthworks (CDL Testing) \$263.30; Phillips 66 (Fuel) \$51.78; Pitney Bowes (Postage) \$517.50; Pizza Ranch (Concessions) \$562; Powers PortAPot (Porta Pots) \$405; Pro Track & Tennis (Pickleball) \$16,750; Propio Language (Video Services) \$17.82; Provantage (Firewall) \$1,640.53; RDO Equipment (Repairs) \$1,797.14; Reams Supply (Pump) \$865.95; Red Rose Pizzeria (Travel Expense) \$19.25; Riverfront Broadcasting (Ads) \$456.13; Riverside Hydraulics (Parts) \$1,661.40; Rose Equipment (Part) \$120.91; Saber Shred Solutions (Tire Disposal) \$10,245.60; Safariland (Holsters) \$429; Sanitation Products (Transducer) \$2,899.43; SD Property Management (Flags) \$113.18; SDML (Conference) \$494.17; SDRS (Retirement) \$100,033.66; SDSRP (Retirement) \$20,469.13; SF Regional Airport (Travel Expense) \$48; Sherwin Williams (Paint) \$72.50; Siouxland District Health (Testing) \$14; Site Works (Gehl Dr Const) \$263,585.47; Snapfish (Photos) \$37.93; South Dakota Redbook (Textbooks) \$148.95; Southeast (Training) \$156.40; Southeast (Meeting) \$50; SPR (Travel Expense) \$68.07; Sprinklerwhse (Irrigation) \$150; Stan Houston Equip (Sealant) \$1,363.45; Stan Houston Equip (Sensor) \$1,170; Standard Insurance (Dental Ins Premiums) \$7,806.13; Stanley Petroleum (Repair) \$564; Student Prince Res (Travel Expense) \$20.05; Subway (Travel Expense) \$19.48; Tessman (Chemicals) \$1,999.08; The Atlantic (Subscription) \$89.99; Thermoasheville (Controller) \$328.28; Third Millennium (Utility Billing) \$2,597.77; Titan Machinery (Part) \$2,787.01; Total Stop (Fuel) \$22.09; Tractor-Supply (Tire) \$99.99; TRK Hosting (Internet) \$7.95; Truck Trailer Sales (Parts) \$945; UKG (Payroll/HR/TLM Software) \$3,456.44; United Way (Contributions) \$86; United Way (Special Appropriation) \$11,250; UPS (Shipping) \$60.83; UPS (Centennial Postcards) \$141.25; US Treasury (Fed Taxes) \$188,708.40; USAbluebook (Furnace Thermocouple) \$747.91; USPS (Postage) \$5,820.97; USPS (Postage) \$787.69; USPS (Postage) \$134.15; Verizon (Internet) \$2,320.78; Vessco (Pump) \$3,428.96; Viddler (Video Hosting) \$32.08; Vistaprint (Supplies) \$139.51; Vwr International (Lab Supplies) \$1,412.46; Walgreens (Summer Reading Program) \$117.30; Walmart (Program Supplies) \$68.10; Walmart (Lego Competition) \$678.36; Walmart (Fruit Friday) \$281.48; Walmart (Fruit Friday) \$205.28; Watertown Library (Book Replacement) \$23; SDWEA (Membership) \$82.50; Wermers Wood Works (Centennial Ornaments) \$1,500; Yankton Area Arts (Special Appropriation) \$3,250; Yankton Co ROD (Recording) \$32.50; Yankton Co Treasurer (Property Taxes) \$638.54; Yankton Fire & Safety (Fire Extinguisher) \$45; Yankton Janitorial (Supplies) \$398.65; Yankton Media (Subscription) \$8.99; Yankton Media (Subscription) \$235.64; Yankton Nurseries (Library Plants) \$464.85; Yankton Police Dept (Petty Cash) \$24.99; Yankton Radio Group (Centennial Ad) \$345; Yankton Winnelson (Repair) \$266.33; YMC (Physicals) \$2,507.00; ZEP Manufacturing (Cleaner) \$943.22; Zero Solutions (Supplies) \$180.96; Zumba Fitness (Certifications) \$527.88.

Salaries by Department: September 2024: Administration \$61,084.16; Finance \$33,272.88; Community Development \$31,756.62; Police/Dispatch \$238,189.31; Fire \$15,310.14; Engineering / Sr. Citizens \$60,112.71; Streets \$57,633.75; Traffic Control \$4,360.95; Library \$39,272.28; Parks / SAC \$94,053.63; The Huether Family Aquatics Center \$1,017.25; Marne Creek \$4,351.58; Cemetery \$7,829.51; Water \$47,847.35; Wastewater \$51,114.19; Solid Waste \$32,119.78; Joint Powers \$26,051.98; Central Garage \$9,396.99.

New Hires: Environmental Services Department: John Billings, Waste Water Operations Specialist, \$1,830.92 biweekly; Finance Office: Jennifer Badke, Utility Customer Service Clerk, \$1,830.92 biweekly; Housing Department, Heaven Wicken, Housing Part Time Temporary, \$18.00/hr; Parks,

Recreation and City Events Department: Joslynn Cagle, Lifeguard, \$14.00/hr; Mason Sturm, Park Maintenance Temp, \$16.50/hr.

Wage Changes: Parks, Recreation and City Events Department: Les Kirchner, \$2,561.19 to \$2,626.11 biweekly.

City Manager Leon submitted a written report giving an update on community projects and items of interest.

There were no public appearances at that time.

Action 24-285

Moved by Commissioner Moser, seconded by Commissioner Villanueva, to approve the consent agenda items listed below. All present voted aye; motion carried, 9-0.

1. Set the date of October 28, 2024 at 6:00 pm in Room #114 of the Career Manufacturing Technical Education Academy for the next work session.
2. Set the date of Thursday, December 19, 2024 at 12:00 pm for the second City Commission meeting in December.
3. Set the date of December 6, 2024 for the City of Yankton Christmas party at the Meridian Venue. No official Commission action will be taken if a quorum is present.
4. Consideration of Memorandum #24-216 regarding the application for a transient merchant license from Ivan Quinones dba Backyard Butchers to engage in the business of Transient Merchant. The applicant is requesting a license to sell frozen and pre-packaged meats at 2908 Broadway Ave (Tractor Supply parking lot) from October 16, 2024 through November 16, 2024.

Action 24-286

This was the time and place for the second reading and public hearing for Ordinance 1084, AN ORDINANCE TO REZONE PROPERTY DESCRIBED HEREIN: A REZONING FROM A-1 AGRICULTURAL TO R-3 TWO FAMILY RESIDENTIAL ON TRACTS 2 AND 3 OF LAW ADDITION IN THE N 1/2 OF THE SE 1/4 SECTION 2, TOWNSHIP 93 NORTH, RANGE 56 WEST OF THE 5TH P.M., YANKTON COUNTY, SOUTH DAKOTA. (Memorandum 24-206) No one was present to speak for or against the adoption of the ordinance. Moved by Commissioner Benson, seconded by Commissioner Brunick, to approve the ordinance. All present voted aye; motion carried, 9-0.

Action 24-287

This was the time and place for the public hearing regarding the request for a Special On-sale Liquor License for one day, October 24, 2024, from Riverfront Brewery Inc., dba Brewery, 204 Walnut Street. The event will take place at the Meridian Venue, 101 E. 3rd St, Yankton, South Dakota. (Memorandum 24-205) No one was present to speak for or against the application. Moved by Commissioner Brunick, seconded by Commissioner Webber, to approve the license. All present voted aye; motion carried, 9-0.

Action 24-288

Moved by Commissioner Moser, seconded by Commissioner Carda, to approve Resolution #24-47 (Memorandum 24-210) All present voted aye; motion carried, 9-0.

RESOLUTION #24-47

A RESOLUTION TRANSFERRING A HANGAR LAND LEASE AGREEMENT FROM JULIUS C. LARSON TO DAVE TUNGE

WHEREAS, The City of Yankton has been given the authority to approve the airport hangar land lease agreement transfer for the airport hangar #14 owned by Julius C. Larson; and,

WHEREAS, Dave Tunge wishes to assume ownership of the hangar from Julius C. Larson; and,

WHEREAS, Dave Tunge has signed an agreement assuming the responsibilities and obligations of the current lease agreement; and,

WHEREAS, it is in the best interest of the City of Yankton and the operations of Chan Gurney Municipal Airport to approve the transfer of the ownership of this airport hangar and to approve the assignment of the land lease agreement to Dave Tunge.

NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of the City of Yankton, SD, that the transfer of the ownership of the airport hangar and the assignment of the land lease agreement from Julius C. Larson to Dave Tunge is hereby approved.

Action 24-289

Moved by Commissioner Benson, seconded by Commissioner Webber, to approve Resolution #24-48 and Developer’s Agreement contingent upon approval of the prerequisite rezoning. (Memorandum 24-211) All present voted aye; motion carried, 9-0.

RESOLUTION #24-48

Plat

WHEREAS, it appears from an examination of the plat of Lots 1–12 of Block 1; Lots 1–11 of Block 2; Lots 1–6 of Block 3; Lots 1–19 and Outlot 1 of Block 4; Lots 1–18 of Block 5; Lots 1-6 and Outlot 2 of Block 6, Lot 1 of Block 7; Lots 1-15 of Block 8; and Lot 1 of Block 9 of Garden Estates Addition to the City of Yankton (a portion of Tract 2 of Law Addition, all of Tract 3 of Law Addition in the N 1/2 of the SE 1/4 of Section 2, in Township 93 North, Range 56 West of the 5th P.M., City and County of Yankton, South Dakota recorded in Book S21, Page 091 containing 27.61 acres more or less) prepared by Brett R. Kennedy, a registered land surveyor in the state of South Dakota, and

WHEREAS, such plat has been prepared according to law and is consistent with the City’s overall Comprehensive Development Plan.

NOW, THEREFORE BE IT RESOLVED by the Board of City Commissioners of the City of Yankton, South Dakota, that the plat for the above-described property and the associated Developer’s

Agreement are hereby approved.

Action 24-290

Moved by Commissioner Villanueva, seconded by Commissioner Webber, to approve Resolution #24-49 (Memorandum 24-212) All present voted aye; motion carried, 9-0.

RESOLUTION #24-49

A RESOLUTION AUTHORIZING THE PLACEMENT OF A
STOP SIGN AT THE FOLLOWING INTERSECTIONS:
31ST STREET AND HIGHLAND DRIVE
WHITING DRIVE AND GEHL DRIVE
WEST CITY LIMITS ROAD (WCLR) AND VINCENT DRIVE

WHEREAS, Highland Drive, Gehl Drive and Vincent Drive are streets that create a tee intersection with existing collector/arterial streets, and;

WHEREAS, the collector/arterial streets are expected to have a high volume of traffic, and;

WHEREAS, installing stop signs for this type of situation typically makes for a safer driving environment, and;

WHEREAS, it is provided by the Code of Ordinances of the City of Yankton that the City has the authority to place and maintain all regulatory signs that meet the requirements of the Manual on Uniform Traffic Control Devices.

NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of the City of Yankton, SD, that a stop condition be established at the following locations:

Northbound traffic at 31st Street and Highland Drive
Northbound traffic at Whiting Drive & Gehl Drive
Eastbound traffic at West City Limits Road (WCLR) and Vincent Drive

Action 24-291

Moved by Commissioner Carda, seconded by Commissioner Webber, to approve Resolution #24-44 and further making no adjustment to the surcharge at this time. (Memorandum 24-207) All present voted aye; motion carried, 9-0.

RESOLUTION #24-44

ADJUSTING WATER UTILITY RATES

WHEREAS, the City of Yankton has determined that it is necessary to adjust the existing municipal water rates to a level which will maintain the operation of the municipal water system on a self-sustaining user basis, and fund debt service and depreciation costs, and;

WHEREAS, the City of Yankton has conducted a water rate review based on forecasted cost and consumption;

WHEREAS, the City of Yankton determined during the recent budget workshop that a three (3%) increase should be applied to the water consumption rate;

NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of Yankton, South Dakota do hereby adopt the following municipal water rates and regulations:

1. Residential, Commercial, Municipal, and Industrial Consumption Rates

Effective with the billing issued after November 1, 2024, water used or consumption will be charged at a rate of \$6.49 per each thousand gallons consumed.

2. Non-City Residential, Commercial, and Industrial Rates

All water sold by the City for residential, commercial, or industrial use to any meter location outside the City limits of Yankton shall be at a rate twice that charged for City water users as established by this resolution unless otherwise established by the City Commission.

Action 24-292

Moved by Commissioner Moser, seconded by Commissioner Webber, to approve Resolution #24-45, and further making no additional adjustment to the surcharge at this time. (Memorandum 24-208) All present voted aye; motion carried, 9-0.

RESOLUTION #24-45
ADJUSTING WASTEWATER UTILITY RATES

WHEREAS, the City of Yankton has determined that it is necessary to adjust the existing municipal water rates to a level which will maintain the operation of the municipal wastewater system on a self-sustaining user basis, and fund debt service and increased operating costs, and;

WHEREAS, the City of Yankton has conducted a wastewater rate review based on forecasted cost and consumption;

WHEREAS, the City of Yankton determined during the recent budget workshop that a three (3%) increase should be applied to the wastewater incremental rate;

NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of Yankton, South Dakota do hereby adopt the following municipal wastewater rates effective for bills rendered after November 1, 2024:

1. Class I – Residential

Shall pay an incremental cost of \$7.00 per 1,000 gallons based on a monthly average derived from water consumption during the winter period of December, January, and February as billed in January, February, and March; or to a maximum of 5,000 gallons where there is no winter base period.

2. Class II – Commercial and Industrial

Shall pay an incremental cost of \$7.00 per 1,000 gallons as billed for water consumption.

3. Class III – Industrial

Shall pay an incremental cost of \$7.00 per 1,000 gallons as billed for water consumption. Shall pay an incremental cost of \$1.05/lb. BOD₅ surcharge (over 220 mg/1 strength) and \$0.371/lb. TSS surcharge (over 250 mg/1 strength).

Action 24-293

Moved by Commissioner Brunick, seconded by Commissioner Webber, to approve Resolution #24-46. (Memorandum 24-209) All present voted aye; motion carried, 9-0.

RESOLUTION #24-46

ADJUSTING SOLID WASTE (GARBAGE) COLLECTION RATE

WHEREAS, the City of Yankton has determined that it is necessary to adjust the existing solid waste collection rates for increased operating expenses and inflation, and;

WHEREAS, the City of Yankton determined during the recent budget workshop that a three (3%) increase should be applied to the solid waste collection rate;

NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of Yankton, South Dakota do hereby adopt the following solid waste collection rates effective with utility bills mailed after November 1, 2024:

Class I Residential - \$26.78 per month per unit plus tax.

Class II Commercial / Industrial - \$26.78 per month per unit plus tax.

Action 24-294

Moved by Commissioner Moser, seconded by Commissioner Miner, to approve Resolution #24-51 and authorize the disposal, trade, donation, or sale of surplus property by online auction. (Memorandum 24-214) All present voted aye; motion carried, 9-0.

RESOLUTION #24-51

WHEREAS, SDCL 6-13-1 requires a municipality owning personal property which is no longer necessary, useful, or suitable for municipal purposes shall, by resolution, declare it surplus and may, by resolution, order the sale, trade, destruction or other disposal of said personal property.

NOW, THEREFORE, BE IT RESOLVED that the following personal property be declared no longer necessary, useful, or suitable for municipal purposes and said property shall be disposed of in accordance with SDCL 6-13-1, et sequential:

SURPLUS PROPERTY TO BE SOLD, TRADED, OR DONATED

AIRPORT:

- 1) 2015 John Deere Commercial Z Track Mower; VIN# 1TC920MELFT030106

CENTRAL GARAGE:

- 1) 2012 Autel Maxi TPMS Diagnostic Tool; SN# TS401
- 2) 20x10 Mower Tires (8 count)
- 3) 20x18 Cop Car Tires (18 count)
- 4) 8 Bolt Bobcat Wheel
- 5) 8 Bolt Dually Chevy Wheel & Tire (2 count)
- 6) 8 Bolt Spoke Wheels (5 count)
- 7) Homemade Box Fan
- 8) Skid Loader Tires (3 count)

FIRE:

- 1) 2009 Kohler 150RZGB Generator; SN#2253958
- 2) Brass Fire Hose Coupling Machine
- 3) K Bar T Rescue Tool (manual cutting tool)
- 4) Assorted Pry Axes (extrication pry tool)
- 5) Fed Signal Ultra Flash Mirror Kit
- 6) MSA Altair Handheld CO Gas Monitor
- 7) 2.5 Gallon Water Fire Extinguishers (8 count)
- 8) Servus Assorted Fire Boots (18 pairs)
- 9) MSA Firehaw Breathing Apparatus
- 10) FRC Focus FCA 530-M10 Halogen Floodlights
- 11) Pike Pole/Hook combination
- 12) MSA Firefly Box of Assorted PASS Alert Devices
- 13) Storz LDH Detached Hose Couplings
- 14) Sharp Computer Projector
- 15) Overhead Projector
- 16) iPad Holder for Vehicle
- 17) Jotto Radio and Siren Console for 2007 Silverado
- 18) Fed Signal Siren Boxes (2 count)
- 19) Series A Haz Mat Response Kit
- 20) 2015 GM Pickup Floor Mats
- 21) MSA SCBA Bailout Belt
- 22) Sony & JVC Camcorders
- 23) Hurst Model 24 Hydraulic Spreader (jaws of life)
- 24) Whelen Undercover LED Lights
- 25) HP Camera
- 26) Fed Signal Blue Lights
- 27) LED Light and Siren
- 28) Cairns 664 Fire Helmets (25 count)
- 29) 1976 Roto Jet Hose Washer
- 30) Folding Lunch Table

JOINT POWERS:

- 1) 2014 Steco 8x48 Walking Floor Trailer; VIN# 1PLZ04821EPF58520
- 2) 2015 Steco SWO48 Walking Floor Trailer; VIN# 1PLZ04827FPE59234
- 3) 1979 Fruehauf Dry Van Trailer; SN# HPV672638

POLICE:

- 1) 2020 Glock Pistol Model 17; SN# BMWW849
- 2) 2020 Glock Pistol Model 17; SN# BNB976

- 3) 2020 Glock Pistol Model 17; SN# BBNP980
- 4) 2020 Glock Pistol Model 17; SN# BBNP989
- 5) 2020 Glock Pistol Model 17; SN# BBNP985
- 6) 2020 Glock Pistol Model 17; SN# BBNP991
- 7) 2020 Glock Pistol Model 17; SN# BBNP998
- 8) 2 Drawer Filing Cabinet
- 9) Desk Extender
- 10) Two Large Folding Tables
- 11) UV Sterilizer
- 12) Blue Metal Cabinet
- 13) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-000794
- 14) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-001641
- 15) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-001642
- 16) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-001643
- 17) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-001662
- 18) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-001663
- 19) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-001848
- 20) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-001854
- 21) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002135
- 22) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002142
- 23) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002165
- 24) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002168
- 25) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002174
- 26) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002178
- 27) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002183
- 28) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002187
- 29) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002190
- 30) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002194
- 31) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002205
- 32) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002219
- 33) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002271
- 34) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002272
- 35) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002273
- 36) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002282
- 37) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002308
- 38) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-002309
- 39) 2018 Watchguard Vista XLT Body Worn Chest Camera; SN# XBC1-014608
- 40) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002737
- 41) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002745
- 42) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002748
- 43) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002777
- 44) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002784
- 45) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002785
- 46) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002787
- 47) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002810
- 48) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002822
- 49) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002833

- 50) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002837
- 51) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002854
- 52) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002855
- 53) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002875
- 54) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002903
- 55) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-002905
- 56) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-003262
- 57) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-006560
- 58) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-006634
- 59) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-011784
- 60) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-013162
- 61) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-013773
- 62) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-014075
- 63) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-014149
- 64) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-014260
- 65) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-014519
- 66) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-014591
- 67) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-014837
- 68) 2018 Watchguard Vista XLT Body Worn Camera DVR; SN# VXL1-014877
- 69) 2018 Watchguard Vista XLT Body Worn Head Camera; SN# XHC1-001214
- 70) 2018 Watchguard Vista XLT Body Worn Head Camera; SN# XHC1-001223
- 71) 2018 Watchguard Vista XLT Body Worn Head Camera; SN# XHC1-001532

PARKS:

- 1) 2012 Fore Sight Hot Chip Golf Simulator; SN#6100583
 - a. Simulator includes the following:
 - i. Turf
 - ii. Cage
 - iii. Computer Equipment
- 2) Toro Workman 3200 Model 7212 Utility Vehicle; SN#220000243
- 3) 2002 GMC Sierra 3500 (one ton, 2WD, with dump); VIN# 3GDKC34G62M115027
- 4) 1997 Smithco Superstar Sand Trap Rake Model 13550C (bunker rake); SN#N5886
- 5) Century Products 350 Gallon Stock Tank
- 6) Jacobsen Greensking Assorted Tires/Rims (15 count)
- 7) Bar Stools (4 count)
- 8) Gasboy 9153EK Diesel Fuel Pump Diesel (key control); SN# 453672
- 9) Pool Lane Markers
- 10) Playground Equipment
- 11) Vintage Spring Rider (2 count)
- 12) 2024 Ford F350 Pickup Box/Bumper (8' long, grey)

STREETS:

- 1) 1976 Roger Bros T35L16-58-15 Dropneck Lowboy Trailer; SN#18052
- 2) 2013 International Haul Truck Navstar Series 7400; VIN#1HTWGAATXDJ201458
- 3) 2002 Volvo L60 Front End Wheel Loader; SN#L70DV19601
- 4) Elgin 67" Sweeper Brooms (6 count)
- 5) Concrete Pipe (24 joints of 48" x 8')
- 6) 48" Concrete Flared Ends (2 count)

WATER:

- 1) 2023 Ford F250 Pickup Box/Bumper (8' long, white)

WASTEWATER:

- 1) 2006 Dodge Caravan (white minivan); VIN# 1D4GP25E86B664248
- 2) 2012 Ford F250 Super Duty (white, extended cab, long bed); VIN# 1FT7X2B65CEC31653
- 3) 2007 Doolittle Enclosed Cargo Trailer; VIN# 1DGCS10187M075284
 - a. Trailer includes the following:
 - i. 2007 Aries TR3000 6 Wheel Sewer Camera; SN#XT0707100
 - ii. Steele SP GG600 Generator (single phase)
 - iii. Controls
 - iv. Line Reel
 - v. DVD / VCR Player
 - vi. Printer
- 4) 2015 Pioneer 10" Portable Electric Pump; SN# PKG2385; VIN# 1P9PTEE12FC622018
- 5) 2000 15HP Electric Motor (3 phase); SN# 9E447230
- 6) 2000 15HP Electric Motor (3 phase); SN# 01UBZ8497501G 1KD
- 7) 2000 15HP Electric Motor (3 phase); SN# 01UBZ8497501G 2KD
- 8) CH&E Electric Diaphragm Pump (1 phase); SN# P940785
- 9) 2001 Allen Bradley SLC500 PLC Components (input/output boards micrologix)
- 10) Baldor 3HP Electric Motor F281 (3 phase); SN# 37A0380
- 11) 2000 Nord 42N250TC Gear Reducer (6.19 ratio); SN# 810139966600-0210
- 12) 2000 Nord 42N250TC Gear Reducer (6.19 ratio); SN# 8101393366600-0110
- 13) 2000 Ingersoll Rand T30 Reciprocating Air Compressor (2 count)
- 14) LMI Chemical Dosing Diaphragm Pump (3 count)
- 15) Weil-McLain CGM-5 Natural Gas Boiler
- 16) Assorted Fuse Collection

SURPLUS PROPERTY TO BE DISPOSED, SCRAPPED, OR DESTROYED

AIRPORT:

- 1) Stihl FS66 Weed Eater

FIRE:

- 1) Box of Road Flares
- 2) Large Diameter Hose
- 3) Peg Board

IT:

- 1) HP DesignJet 1055 Plus Wide Format Plotter; SN# SG15P13125

JOINT POWERS:

- 1) Multiple pads for bottom of landing gear

LIBRARY:

- 1) Brown Arm Chairs (3 count)
- 2) Bruning Eraser Electric
- 3) Pillows
- 4) Sofa, Steelcase Lounge
- 5) 1992 Mobile TV Cart, 54"
- 6) 2010 Video Rocker
- 7) 2000 GE Freezer
- 8) 1999 Magic Chef Microwave Model #MC-1004
- 9) 1995 Absocold Refrigerator 3.6 cu ft

- 10) Dictionary Stand
- 11) Units Display, Magazine/Record
- 12) 1990 Hale Cases, Glass Doors & Locks
- 13) 2011 Electric Typewriter Brother ML100
- 14) 2011 Outside Ashtray Tough Guy
- 15) 2009 Epson Video Projector Powerlite S1+
- 16) 2009 Brother Intell Fax Model 1270e
- 17) 2005 Electronic Scale Good Cook
- 18) 2005 Sharp Calculator
- 19) 2006 Artograph Prism Artist's Opaque Image Projector
- 20) 2011 Metologic Voyager Scanner 9500 (2 count)
- 21) 2013 Laser Scanner Metrologic Voyager 9500
- 22) 2012 Elkway Water Cooler EMABF8L
- 23) 2011 Foyer Floor Mat, 30" x 108', rubber chain link type
- 24) 2011 Foyer Floor Mat, 36" x 72", rubber chain link type
- 25) 2012 Cisco Access Server Model 2509; SN#25298530

POLICE:

- 1) Two Desks

STREETS:

- 1) 1999 Homemade 8x10 Router Trailer; SN#7007155

Action 24-295

Moved by Commissioner Hunhoff, seconded by Commissioner Webber, to approve Change Order No. 1, accept the completed Active Transportation project, and authorize the Finance Officer to issue a manual check to Masonry Components, Inc. in the amount of \$101,976.86. (Memorandum 24-215) All present voted aye; motion carried, 9-0.

Action 24-296

Moved by Commissioner Webber, seconded by Commissioner Carda, to approve Resolution #24-50. (Memorandum 24-213) All present voted aye; motion carried, 9-0.

RESOLUTION #24-50

ADJUSTING FEES FOR CITY LICENSES

WHEREAS, the City of Yankton has determined that it is necessary to adjust the existing rates for increased time, labor, and costs associated with administering licenses within the City of Yankton, and;

WHEREAS, the City Commission has recently modified the Code of Ordinances reflecting amusement-type and special event alcohol licenses and allowing license fees to be established by resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of Yankton, South Dakota do hereby adopt the following license fees effective January 1, 2025:

- Circus - \$50/day
- Carnival - \$50/day
- Adult Oriented Business - \$250/calendar year

Special Alcohol -

| | |
|------------------------|-----------|
| Special Malt Beverage | \$50/day |
| Special On-Sale Wine | \$50/day |
| Special On-Sale Liquor | \$100/day |
| Special Off-Sale Wine | \$50/day |

Action 24-297

Moved by Commissioner Hunhoff, seconded by Commissioner Webber, to adjourn at 7:30 p.m. All present voted aye; motion carried, 9-0.

Mason Schramm, Mayor

ATTEST: _____
Lisa Yardley, Finance Officer

Published on October 23, 2024

Schedule of Bills

| VENDOR NAME DESCRIPTION | AMOUNT | ACCOUNT NAME | FUND & ACCOUNT | CLAIM | INVOICE | PO# | F/P | ID | LINE |
|--|-----------|--------------------------|----------------|-------|-----------|--------|-----|-----|-------|
| A&B BUSINESS SOLUTIONS PRINTER | 440.22 | RENTALS & XEROX SUPPLIES | 101.142.212 | | IN1196407 | 081624 | P | 068 | 00001 |
| ALCORN/LEAH REFUND | 5.50 | LIBR COMP FOR LOSS & DAM | 101.3641 | | 10152024 | 081555 | P | 068 | 00002 |
| AMERICAN WATER WORK ASSN MEMBERSHIP DUES | 240.00 | MEMBERSHIP DUES | 601.601.261 | | SO178739 | 240216 | P | 068 | 00003 |
| BENSON/HUNTER REFUND | 75.00 | RENTALS - PARK | 201.3620 | | 03262024 | 078201 | P | 068 | 00006 |
| BLACKSTRAP INC ROAD SALT | 1,720.00 | SNOW & ICE CHEMICALS | 101.123.241 | | 150984 | 078423 | P | 068 | 00005 |
| ROAD SALT | 3,821.84 | SNOW & ICE CHEMICALS | 101.123.241 | | 151034 | 078420 | P | 068 | 00004 |
| | 5,541.84 | *VENDOR TOTAL | | | | | | | |
| BOLLER PRINTING INC ENVELOPES | 72.00 | PROFESSIONAL SERVICES | 101.111.202 | | 4781F | 241573 | P | 068 | 00008 |
| BRANDT LAND SURVEYING SURVEY CEMETERY | 1,200.00 | PROFESSIONAL SERVICES | 206.206.202 | | 23255 | 024660 | P | 068 | 00007 |
| CLARK'S RENTAL LLC BLADE RENTAL | 1,020.00 | GARAGE PARTS | 801.801.249 | | 99083 | 078413 | P | 068 | 00010 |
| CODE 2 CANINE SERVICES L CRIMINAL PATROL TECH | 450.00 | LEARNING | 101.111.264 | | 1020 | 241570 | P | 068 | 00011 |
| CREDIT COLLECTIONS BUREA GARNISHMENT | 50.00 | MISC. EMP. DED. | 711.2079 | | MAY24 | 202402 | P | 068 | 00009 |
| GARNISHMENT | 50.00 | MISC. EMP. DED. | 711.2079 | | OCT2024 | 202403 | P | 068 | 00103 |
| | 100.00 | *VENDOR TOTAL | | | | | | | |
| DEN HERDER LAW OFFICE, P LEGAL SERVICES | 1,155.00 | PROFESSIONAL SERVICES | 101.103.202 | | 10024 | 022305 | P | 068 | 00014 |
| LEGAL SERVICES | 355.00 | PROFESSIONAL SERVICES | 101.103.202 | | 11115 | 022305 | P | 068 | 00016 |
| LEGAL SERVICES | 1,370.00 | PROFESSIONAL SERVICES | 101.103.202 | | 11126 | 022305 | P | 068 | 00015 |
| LEGAL SERVICES | 13,476.77 | PROFESSIONAL SERVICES | 101.103.202 | | 22305 | 032499 | P | 068 | 00013 |
| | 16,356.77 | *VENDOR TOTAL | | | | | | | |
| DEN HERDER/ROSS REIMBURSEMENT | 11.64 | SPECIAL EVENTS - ACTIVIT | 211.231.575 | | REIMB#1 | 081923 | P | 068 | 00017 |
| DESIGN SOLUTIONS & INTEG SERVICE CALL | 320.00 | REP. & MAINT. - PLANT | 601.601.221 | | 68054 | 240215 | P | 068 | 00018 |
| ELECTRIC PUMP INC N LIFT STATION PUMP | 6,131.31 | REP. & MAINT. - PLANT | 611.611.221 | | 26382 | 241014 | P | 068 | 00019 |

Schedule of Bills

| VENDOR NAME | DESCRIPTION | AMOUNT | ACCOUNT NAME | FUND & ACCOUNT | CLAIM | INVOICE | PO# | F/P | ID | LINE |
|--------------------------|--------------------------|-----------|--------------------------|----------------|-------|------------|--------|-----|-----|-------|
| ELKS LODGE NO. 994-YANKT | EVENT RENTAL | 225.00 | CONFERENCE & MEETINGS | 101.106.265 | | 133 | 024659 | P | 068 | 00020 |
| ERICKSON/JEFFREY | BRIDGE CELEBRATION | 250.00 | SPECIAL EVENTS - ACTIVIT | 211.231.575 | | 10122024-4 | 078194 | P | 068 | 00021 |
| FEJFAR PLUMBING INC | RIVERSIDE | 315.30 | REP. & MAINT. - BUILDING | 201.201.223 | | 554 | 078195 | P | 068 | 00023 |
| | RIVERSIDE | 489.67 | REP. & MAINT. - BUILDING | 201.201.223 | | 566 | 078196 | P | 068 | 00022 |
| | SERTOMA | 532.21 | REP. & MAINT. - BUILDING | 201.201.223 | | 59132 | 078193 | P | 068 | 00024 |
| | HFAC | 422.13 | REP. & MAINT. - BUILDING | 202.202.223 | | 59152 | 078192 | P | 068 | 00025 |
| | | 1,759.31 | *VENDOR TOTAL | | | | | | | |
| GRAYBAR ELECTRIC COMPANY | SERVICE CALL | 7,435.69 | REP. & MAINT. - PLANT | 601.601.221 | | 9338269789 | 240213 | P | 068 | 00026 |
| HANSON BRIGGS ADVERTISIN | FIRE PREVENTION MATERIAL | 199.82 | PREVENTION | 101.114.268 | | 34085 | 245558 | P | 068 | 00028 |
| | FIRE PREVENTION MATERIAL | 81.72 | PREVENTION | 101.114.268 | | 34606 | 245558 | P | 068 | 00027 |
| | | 281.54 | *VENDOR TOTAL | | | | | | | |
| HAWKINS INC | CHEMICAL | 13,948.92 | CHEMICALS & GASES | 601.601.240 | | 6835632 | 240214 | P | 068 | 00029 |
| | CHEMICAL | 12,353.99 | CHEMICALS & GASES | 601.601.240 | | 6882722 | 240214 | P | 068 | 00030 |
| | POOL CHEMICALS | 375.24 | CHEMICALS & GASES | 203.203.240 | | 6886087 | 078151 | P | 068 | 00032 |
| | | 26,678.15 | *VENDOR TOTAL | | | | | | | |
| HUNHOFF/BRIAN | SDML CONV MILEAGE | 202.34 | CONFERENCE & MEETINGS | 101.101.265 | | 10102024 | 081922 | P | 068 | 00031 |
| KLEINS TREE SERVICE | MOW NUISANCE | 150.00 | ABATEMENT | 101.106.204 | | 2195 | 024662 | P | 068 | 00035 |
| KNIFE RIVER - SOUTH DAKO | CONCRETE SAND | 1,413.06 | OPEN ASPHALT | 506.572.376 | | 485251 | 078415 | P | 068 | 00034 |
| | CONCRETE SAND | 242.33 | OPEN ASPHALT | 506.572.376 | | 485475 | 078416 | P | 068 | 00033 |
| | | 1,655.39 | *VENDOR TOTAL | | | | | | | |
| LANGUAGE LINE SERVICES | INTERPRETATION SERVICES | 199.66 | PROFESSIONAL SERVICES | 208.208.202 | | 11405091 | 240022 | P | 068 | 00037 |
| LARRY'S HEATING & COOLIN | PARTS | 320.00 | REP. & MAINT. - EQUIPMEN | 801.801.221 | | 70316 | 078421 | P | 068 | 00040 |
| LEWIS & CLARK BHS | SPECIAL APPROPRIATION | 10,000.00 | LEWIS & CLARK MENTAL HEA | 101.131.552 | | 10282024 | 024417 | P | 068 | 00036 |
| LODGE AT DEADWOOD | LODGING | 360.00 | TRAVEL EXPENSE | 101.111.263 | | 65138 | 241571 | P | 068 | 00038 |

Schedule of Bills

| VENDOR NAME DESCRIPTION | AMOUNT | ACCOUNT NAME | FUND & ACCOUNT | CLAIM | INVOICE | PO# | F/P ID LINE |
|--|------------------|---------------------------------|----------------|-------|----------|--------|-------------|
| LODGE AT DEADWOOD LODGING | 360.00 720.00 | TRAVEL EXPENSE *VENDOR TOTAL | 101.111.263 | | 65149 | 241571 | P 068 00039 |
| M & T FIRE AND SAFETY IN FIREFIGHTER GLOVES | 408.58 | EQUIPMENT | 101.114.350 | | 12629 | 245559 | P 068 00102 |
| MACQUEEN EMERGENCY GROUP FIREFIGHTER HELMET | 365.45 | EQUIPMENT | 101.114.350 | | P27165 | 245555 | P 068 00044 |
| MERKEL ELECTRIC RIVERSIDE | 76.50 | REP. & MAINT. - BUILDING | 201.201.223 | | 11210 | 078191 | P 068 00043 |
| MIDAMERICAN ENERGY SERVI WATER/WW FUEL | 1,017.20 | FUEL-HEATING | 611.611.273 | | 10222024 | 002904 | P 068 00041 |
| MILLENNIUM RECYCLING SINGLE STREAM RECYCLING | 2,526.30 | CONTRACTED SERVICE-MILLE | 631.631.204 | | 483061 | 078418 | P 068 00042 |
| OBSERVER ADVERTISEMENT | 48.00 | ADVERTISING | 203.203.211 | | 2400 | 078199 | P 068 00045 |
| PLAN & DEVELOPMENT DIST SACRED HEART ASBESTOS | 1,750.00 | BROWNFIELD'S CLEANUP PRJ | 501.501.385 | | 4368 | 081925 | P 068 00100 |
| POWER SOURCE ELECTRIC PARK SHOP | 3,614.30 | REP. & MAINT. - BUILDING | 201.201.223 | | S-69261 | 078198 | P 068 00046 |
| PRESS & DAKOTAN/YANKTON MINUTES | 131.20 | PUBLISHING | 101.101.211 | | 159936 | 081916 | P 068 00048 |
| MINUTES | 28.16 | PUBLISHING | 101.101.211 | | 159937 | 081916 | P 068 00049 |
| PUBLIC NOTICE | 23.62 | PUBLISHING | 101.106.211 | | 160188 | 024647 | P 068 00051 |
| LEGAL NOTICE | 13.60 | PUBLISHING | 101.101.211 | | 160197 | 081926 | P 068 00053 |
| ADVERTISEMENT | 47.50 | ADVERTISING | 203.203.211 | | 160242 | 078200 | P 068 00047 |
| PUBLIC NOTICE | 229.92 | PUBLISHING | 101.101.211 | | 160557 | 081930 | P 068 00052 |
| LEGAL NOTICE | 324.48 | PUBLISHING | 101.101.211 | | 160598 | 081918 | P 068 00054 |
| MINUTES | 125.28 | PUBLISHING | 101.101.211 | | 160950 | 081931 | P 068 00050 |
| ADVERTISEMENT | 175.00 | PUBLISHING | 101.106.211 | | 2504 | 024658 | P 068 00055 |
| | 1,098.76 | *VENDOR TOTAL | | | | | |
| RDG PLANNING & DESIGN COMPREHENSIVE PLAN | 14,120.04 | EQUIPMENT | 101.106.350 | | 58127 | 024430 | P 068 00057 |
| REDLINGER BROS PLUMBING SAC POOL | 5,614.98 | REP. & MAINT. - BUILDING | 203.203.223 | | 36408 | 078197 | P 068 00058 |
| ROSE EQUIPMENT PARTS | 698.46 | GARAGE PARTS | 801.801.249 | | 17894 | 078404 | P 068 00056 |

| VENDOR NAME | DESCRIPTION | AMOUNT | ACCOUNT NAME | FUND & ACCOUNT | CLAIM | INVOICE | PO# | F/P | ID | LINE |
|--------------------------|----------------------|------------|--------------------------|----------------|-------|---------|--------|-----|-----|-------|
| SDML | WORKERS COMPENSATIO | | | | | | | | | |
| | WORK COMP RENEWAL | 201.00 | WORKMENS COMPENSATION | 101.101.131 | | 24432 | 022344 | P | 068 | 00067 |
| | WORK COMP RENEWAL | 630.00 | WORKMENS COMPENSATION | 101.102.131 | | 24432 | 022344 | P | 068 | 00068 |
| | WORK COMP RENEWAL | 164.00 | WORKMENS COMPENSATION | 101.103.131 | | 24432 | 022344 | P | 068 | 00069 |
| | WORK COMP RENEWAL | 1,421.00 | WORKMENS COMPENSATION | 101.104.131 | | 24432 | 022344 | P | 068 | 00070 |
| | WORK COMP RENEWAL | 898.00 | WORKERS COMPENSATION | 101.105.131 | | 24432 | 022344 | P | 068 | 00071 |
| | WORK COMP RENEWAL | 149.00 | WORKERS COMPENSATION | 101.106.131 | | 24432 | 022344 | P | 068 | 00072 |
| | WORK COMP RENEWAL | 146.00 | WORKERS COMPENSATION | 101.106.131 | | 24432 | 022344 | P | 068 | 00073 |
| | WORK COMP RENEWAL | 526.00 | WORKERS COMPENSATION | 101.107.131 | | 24432 | 022344 | P | 068 | 00074 |
| | WORK COMP RENEWAL | 49,874.00 | WORKMENS COMPENSATION | 101.111.131 | | 24432 | 022344 | P | 068 | 00075 |
| | WORK COMP RENEWAL | 171.00 | WORKMENS COMPENSATION | 101.111.131 | | 24432 | 022344 | P | 068 | 00076 |
| | WORK COMP RENEWAL | 13,549.00 | WORKMENS COMPENSATION | 101.114.131 | | 24432 | 022344 | P | 068 | 00077 |
| | WORK COMP RENEWAL | 9,079.00 | WORKMENS COMPENSATION | 101.122.131 | | 24432 | 022344 | P | 068 | 00078 |
| | WORK COMP RENEWAL | 646.00 | WORKMENS COMPENSATION | 101.122.131 | | 24432 | 022344 | P | 068 | 00079 |
| | WORK COMP RENEWAL | 1,224.00 | WORKMENS COMPENSATION | 101.122.131 | | 24432 | 022344 | P | 068 | 00080 |
| | WORK COMP RENEWAL | 39,640.00 | WORKMENS COMPENSATION | 101.123.131 | | 24432 | 022344 | P | 068 | 00081 |
| | WORK COMP RENEWAL | 3,616.00 | WORKMENS COMPENSATION | 101.125.131 | | 24432 | 022344 | P | 068 | 00082 |
| | WORK COMP RENEWAL | 3,333.00 | WORKMENS COMPENSATION | 101.126.131 | | 24432 | 022344 | P | 068 | 00083 |
| | WORK COMP RENEWAL | 1,754.00 | WORKMENS COMPENSATION | 101.127.131 | | 24432 | 022344 | P | 068 | 00084 |
| | WORK COMP RENEWAL | 1,513.00 | WORKMENS COMPENSATION | 101.142.131 | | 24432 | 022344 | P | 068 | 00085 |
| | WORK COMP RENEWAL | 29,278.00 | WORKMENS COMPENSATION | 201.201.131 | | 24432 | 022344 | P | 068 | 00086 |
| | WORK COMP RENEWAL | 1,758.00 | WORKMENS COMPENSATION | 101.114.131 | | 24432 | 022344 | P | 068 | 00087 |
| | WORK COMP RENEWAL | 13,997.00 | WORKMENS COMPENSATION | 201.201.131 | | 24432 | 022344 | P | 068 | 00088 |
| | WORK COMP RENEWAL | 150.00 | WORKMENS COMPENSATION | 201.201.131 | | 24432 | 022344 | P | 068 | 00089 |
| | WORK COMP RENEWAL | 3,941.00 | WORKERS COMPENSATION | 203.203.131 | | 24432 | 022344 | P | 068 | 00090 |
| | WORK COMP RENEWAL | 1,520.00 | WORKERS COMPENSATION | 204.204.131 | | 24432 | 022344 | P | 068 | 00091 |
| | WORK COMP RENEWAL | 1,788.00 | WORKERS COMPENSATION | 208.208.131 | | 24432 | 022344 | P | 068 | 00092 |
| | WORK COMP RENEWAL | 13,352.00 | WORKMENS COMPENSATION | 601.601.131 | | 24432 | 022344 | P | 068 | 00093 |
| | WORK COMP RENEWAL | 14,324.00 | WORKMENS COMPENSATION | 611.611.131 | | 24432 | 022344 | P | 068 | 00094 |
| | WORK COMP RENEWAL | 2,315.00 | WORKMENS COMPENSATION | 206.206.131 | | 24432 | 022344 | P | 068 | 00095 |
| | WORK COMP RENEWAL | 21,957.00 | WORKMENS COMPENSATION | 631.631.131 | | 24432 | 022344 | P | 068 | 00096 |
| | WORK COMP RENEWAL | 5,354.00 | WORKERS COMPENSATION | 637.637.131 | | 24432 | 022344 | P | 068 | 00097 |
| | WORK COMP RENEWAL | 158.00 | WORKERS COMPENSATION | 637.637.131 | | 24432 | 022344 | P | 068 | 00098 |
| | WORK COMP RENEWAL | 2,927.00 | WORKMENS COMPENSATION | 801.801.131 | | 24432 | 022344 | P | 068 | 00099 |
| | | 241,353.00 | *VENDOR TOTAL | | | | | | | |
| SHUR-CO | REPAIRS | 6,270.70 | GARAGE PARTS | 801.801.249 | | 1251068 | 078414 | P | 068 | 00059 |
| SOUTH DAKOTA STATE HISTO | BOOKS | 85.62 | BOOKS | 101.142.340 | | 118837 | 081625 | P | 068 | 00060 |
| | SHIPPING | 8.00 | POSTAGE | 101.142.231 | | 118837 | 081625 | P | 068 | 00061 |
| | | 93.62 | *VENDOR TOTAL | | | | | | | |
| SUBSURFACE SOLUTIONS LLC | MAPPING SUBSCRIPTION | 540.00 | REP. & MAINT. - DISTRIBU | 601.601.226 | | 24755 | 240212 | P | 068 | 00062 |
| THE DRAIN DOCTOR | REPAIR/SERVICE | 173.00 | REP. & MAINT. - BUILDING | 101.141.223 | | 2272 | 024663 | P | 068 | 00012 |

Schedule of Bills

| VENDOR NAME DESCRIPTION | AMOUNT | ACCOUNT NAME | FUND & ACCOUNT | CLAIM | INVOICE | PO# | F/P ID LINE |
|---|----------|--------------------------|----------------|-------|-------------|--------|-------------|
| TITAN MACHINERY PARTS | 855.51 | GARAGE PARTS | 801.801.249 | | PS0492011-1 | 078411 | P 068 00063 |
| TROPICAL CREATIONS INC MAINTENANCE | 701.00 | RECREATION SUPPLIES | 701.701.242 | | 207934 | 081622 | P 068 00064 |
| VCI ENVIRONMENTAL, INC SACRED HEART ASBESTOS | 4,850.00 | BROWNFIELD'S CLEANUP PRJ | 501.501.385 | | R-95282 | 024704 | P 068 00101 |
| WELFL CONSTRUCTION CORPO CITY HALL REMODEL | 5,400.00 | REP. & MAINT. - BUILDING | 101.125.223 | | 833 | 024661 | P 068 00065 |
| YANKTON FIRE & SAFETY CO YEARLY INSPECTION | 35.00 | PROFESSIONAL SERVICES | 101.142.202 | | 29143 | 081623 | P 068 00066 |

Schedule of Bills

| VENDOR NAME | AMOUNT | ACCOUNT NAME | FUND & ACCOUNT | CLAIM | INVOICE | PO# | F/P ID LINE |
|----------------|------------|--------------|----------------|-------|---------|-----|-------------|
| DESCRIPTION | | | | | | | |
| REPORT TOTALS: | 373,451.76 | | | | | | |

RECORDS PRINTED - 000103

FUND RECAP:

| FUND | DESCRIPTION | DISBURSEMENTS |
|-----------------|-----------------------------|---------------|
| 101 | GENERAL FUND | 186,384.16 |
| 201 | PARKS AND RECREATION | 48,527.98 |
| 202 | HUETHER FAMILY AQUATICS CTR | 422.13 |
| 203 | SUMMIT ACTIVITY CENTER | 10,026.72 |
| 204 | MARNE CREEK | 1,520.00 |
| 206 | CEMETERY | 3,515.00 |
| 208 | 911/DISPATCH | 1,987.66 |
| 211 | LODGING SALES TAX | 261.64 |
| 501 | PUBLIC IMPROVEMENT | 6,600.00 |
| 506 | SPECIAL CAPITAL IMPROV | 1,655.39 |
| 601 | WATER OPERATION | 48,190.60 |
| 611 | WASTE WATER OPERATION | 21,472.51 |
| 631 | SOLID WASTE | 24,483.30 |
| 637 | JOINT POWER | 5,512.00 |
| 701 | LIBRARY TRUST | 701.00 |
| 711 | EMPLOYEE BENEFIT | 100.00 |
| 801 | CENTRAL GARAGE | 12,091.67 |
| TOTAL ALL FUNDS | | 373,451.76 |

BANK RECAP:

| BANK | NAME | DISBURSEMENTS |
|-----------------|------------------------------|---------------|
| 1DAK | FIRST DAKOTA NAT'L BANK CORP | 373,451.76 |
| TOTAL ALL BANKS | | 373,451.76 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

DATE APPROVED BY

.....

.....



OFFICE OF THE CITY MANAGER

www.cityofyankton.org

VOL. 59 NUMBER 19

Commission Information Memorandum

The Yankton City Commission meeting on Monday, October 28, 2024 will begin at 7:00 pm.

Non-Agenda Items of Interest

1) Finance Department Update

The City received its insurance renewal from the SDML Workers Compensation Fund for 2025. Four factors affect this calculation: 1) payroll; 2) rate for coverage per classification code; 3) discount credits; and 4) fund modifier. There has been a 5.68% increase in rates with the 2024 bill of \$228,371 increasing to \$241,353 for 2025. This is a fairly low increase compared to last year's increase of 26.548% because of the fund modifier going from 1.27 to 1.170 for 2025; meaning that the number of historical cost of injuries and future risk chances are lower.

The Finance Officer, Deputy Finance Officer, and a Finance Generalist from the City will be assisting the Yankton County Auditor's office with the tabulation of ballots the night of the November 5th election.

Please see the enclosed Finance Monthly Report for September 2024 and the Q3 2024 Revenues and Expenditures Report.

2) Human Resources & Employee Engagement Department Update

The position of Office Specialist at the Transfer Station in the Public Works Department closed on October 21. Interviews are being scheduled and a recommendation for hire will be forthcoming. This position is open due to the upcoming retirement of Gail Stocking who will retire November 1.

The position of Sanitation/Truck Operator in the Public Works Department closed on October 27. Interviews will be scheduled and a recommendation for hire will be forthcoming. This position is open due to the resignation of Gerry Hastreiter who worked his last day October 18.

The Well 365 October presentation focused on health at every size. The goal of the presentation was to provide guidance and motivation to be a healthier you while allowing the employee to take back control of your nutrition with mindful eating and best practices to be a better version of you.

October's wellness challenge is wrapping up. The challenge for October was Communication. Employees were asked to set up a 30-minute interview with an employee who doesn't work in their department. Employees were asked to submit their log at the end of the month to be entered into a drawing for a prize.

Flu shot clinics have been completed. The flu shots were on October 9 and 17. Flu shots were provided by Yankton Medical Clinic this year.

Open Enrollment is complete for all City of Yankton employees. HR will be working to update all employee changes into UKG for our payroll.

The Employee Committee is hosting the 7th Annual Chili, Soup & Cinnamon Roll Cook-Off on Wednesday, October 30 at Fire Station #2 from 11:00 AM – 2:00 PM. A \$5 donation is encouraged with all proceeds going to United Way.

The City of Yankton Annual Halloween door decorating contest is underway for bragging rights among employees. The contest will run for the month of October with judging being held October 29.

The annual Veterans Day program will be held at City Hall on Wednesday, November 6. This is a great way to honor those who have served and show appreciation for their sacrifice.

The City of Yankton is pleased to announce that we are once again highlighting veterans from our community by displaying pictures and bios along the Veterans Trail which surrounds the Veterans monument in Fantle Memorial Park. The display will be available starting November 4-15. These pictures and bios have been placed temporarily near the monument for those in the community to learn about each of our special veterans. We invite all to stop up and view this trail. We are very proud of our veterans.

3) Parks & Recreation Department Update

An update on the various activities in the Parks & Recreation Department is included in this packet.

4) Fire Department Update

The Yankton Volunteer Firefighters will be conducting the second part of a two-part drill. One half of the attendees will participate in live fire training at the Vermillion training center while the other half will practice extrication techniques here in Yankton.

Last Thursday morning, our volunteers responded to a garage fire on the 900 block of Burleigh Street. While it is unfortunate to see property loss, we are proud to highlight that two new volunteers successfully operated the pumper trucks on the scene. One of Chief Linke's major initiatives is to ensure all members are empowered to learn and grow with the help of senior members providing training. Having two new pump operators at this call demonstrated our senior volunteers' commitment to this cause.

Deputy Chief Prendable recently provided an online presentation on fire safety, specifically designed to connect with our Spanish-speaking community.

We continue to offer tours to school and community groups throughout October, extending our efforts beyond Fire Prevention Week.

5) Police Department Update

At the YPD supervisor meeting on October 16, Officer Adam Doyle was voted as the Thumbs Up recipient of October for de-escalating an incident while off duty in Sioux Falls.

Chief Foote was selected as the President of the SD Police Chief Association for 2025-2026.

Officer Adam Goodwillie attended training October 16-17 in Spearfish to learn about criminal patrol techniques. The class provided students with safe, legal and ethical tactics to utilize in all environments. This was an interdiction training focused around the transportation, concealment and distribution of illegal narcotics. It covered interview techniques, searching of cars, seizure of vehicles, money and narcotics, report writing as well as court room testimony.

Commander Rothenberger and Retired Officer Jeff Johnson were previous D.A.R.E. instructors and were recently reinstated to teach D.A.R.E. This enables the YPD to teach at more school locations. School Resource Officers Olson and Russenberger currently teach D.A.R.E.

Officer Dax Johnson gave a presentation to Connecting Cultures on October 22 to help YPD build relationships with people from foreign cultures. He discussed local laws and how YPD is here to provide support to the community.

On October 25, YPD officers escorted the YHS Dance team out of Yankton on their way to the State Competitive Cheer and Dance Competition in Rapid City.

Officer Marcus Urban provided Public Service Announcements for Halloween safety on area radio stations KVHT, KYNT and WNAX. On October 26, two of our officers handed out candy at Harvest Halloween in downtown Yankton. Officers also attended the Stewart Elementary School Trunk or Treat event on October 28. YPD will be handing out candy at the Fall Fun Fest Trick or Treat at Calvary Baptist on October 30.

6) Library Update

Friends of the Library Week is celebrated in October. Our Friends group raises funds primarily through membership fees and used book sales. There is a core group that works hard sorting donated books to prepare for upcoming sales. A bigger call for assistance goes out during the sales when many hands are needed to move the boxes and boxes of books, puzzles and games from the library's garage to the meeting room or the lawn to get everything set up. Because the items are presorted, it makes setup go much smoother for a bookstore-like setting. Friends members get to shop early on the first day of the indoor sales and have been enjoying this extra perk. The Friends support many activities and requests of the library. Most recently, they paid for all of our family program performers during the Summer Reading Program as well as our special event movie license for our Shark in the Park event in August. They sponsor our much-loved fish tank and have paid for non-budgeted items such as the pickleball and disc golf sets we now have available for checkout at the library. We are thankful for our wonderful Friends and all they do to support YCL!

Our fall event calendar has offerings for all ages including the completion of our year-long Planning With Purpose series, a book discussion and movie showing of the popular "It Ends With Us" in partnership with River City Domestic Violence Center, Legos at the Mead, a holiday decoration swap and something brand new for us – Snapshot Sunday which will offer the opportunity for a free fifteen-minute photo shoot with images saved on a complimentary flash drive.

As always, check our Facebook page for the latest info on more fun events, book recommendations, and all things library related!

7) Community & Economic Development Department Update

We are approaching the mid-point of the comprehensive planning process. In addition to the extensive data collection and land use analysis that has taken place, we have also received valuable input from the public and those in leadership roles of many different businesses, non-profits, and

public agencies in the City. The purpose of the comprehensive plan is to provide a roadmap for the City's next twenty years. As the comprehensive plan continues through the process of development, we have scheduled an opportunity for the community to see the progress made so far. The event will also provide another chance for the public to offer feedback. Planning consultants from RDG will be sharing demographic and land use information and outlining their progress incorporating that data and citizen input into the plan.

We anticipate participants will come prepared to comment about big picture visions and concepts for the community. Even comments about what they like that is already occurring is valuable in that it helps us understand that we should continue investments in those types of infrastructure projects, activities, or services. Staff from RDG will facilitate the presentation and feedback to respect the time of those in attendance and allow everyone the opportunity to share. Opportunities to share feedback will be structured around the broad topics in the comprehensive plan like land use and desired amenities rather than specific locations for speed zones or traffic signs. Those items are better addressed in our normal day-to-day operations.

The event will be recorded and available/broadcast live at <https://www.youtube.com/cityofyankton>. If you would like to participate, please attend in person. If you can't make the meeting, there's still time to share your ideas by taking the survey and adding your ideas to the interactive map at <https://bit.ly/Ideasflowhere-yankton2045>.

WHAT: Compressive Plan Progress Update

WHEN: November 7th at 6:00 PM

WHERE: Community Meeting Room, 1200 W. 21st Street

WHY: Learn about progress on the 2045 comprehensive plan and offer feedback

8) Information & Technology Services Department Update

IT staff is working with the Yankton Police Department to rollout the new license plate readers and update the software management system for the body cameras and in-car video systems. Both implementations are planned to be completed in 2024. The body camera system is part of a larger replacement to replace expiring body cameras with the new cameras requiring the overall system update. We continue to see this software solution acquired by larger vendors.

9) Environmental Services Department Update

The water treatment staff collected our required lead and copper samples over the last month. Bottles were delivered to homes with either lead service lines or copper lines with lead solder. Home owners were asked to collect the samples in the morning to obtain a first draw sample from the home. Staff worked with the Yankton School District to collect additional samples from the school buildings. Once the property owners collected the samples, staff collected the bottles and sent them to the lab. All the samples came back lower than the required action limits.

Staff is working with the state to finalize our lead service line inventory. The new lead and copper rule requires every system to create a lead service line inventory. Staff is using the information collected during the meter replacement project to complete the list. Service lines that have not been identified will be noted as unknown.

10) Public Works Department Update

Street Department crews are winterizing the City asphalt plant. Crews will transition to fall street maintenance tasks such as joint crack filling, miscellaneous concrete replacement, and preparing for winter maintenance operations. Crews have also been street sweeping as leaves are dropping from the trees.

Cedar Street from 2nd Street to 5th Street & Cedar Street Parking Lot - The contractor continues to make great progress on this project. The 400 block of Cedar Street is open to traffic, and the public parking lot and alley have been closed. The contractor has started removals of the parking lot and alley and hope to have both ready for concrete paving in the near future. The contractor has been concentrating on completing the sidewalk and approach paving between 2nd Street and 4th Street.

8th Street from Burleigh Street to Ferdig Avenue - Masonry Components finished paving Phase 3 of the project on October 22. They plan on completing Phase 4 (curb and gutter, sidewalk and driveway paving) by October 25. All of the paving should be done by October 31.

Gehl Drive Extension - Sidewalk installation is ongoing. Once installed, the contractor will be able to do the fine grading for seeding adjacent to the sidewalks.

Riverside Drive Storm Sewer from Cedar Street to the Meridian Bridge - The contractor finished installing the new storm sewer on the project. The Street Department has patched back the asphalt which had been removed during the project.

Veterans Day Holiday Garbage & Recycling Collection Schedule - There will be no solid waste collection on Monday, November 11 due to the Veterans Day holiday. All Monday and Tuesday routes will be collected on Tuesday, November 12. The Transfer Station will be closed Monday, November 11 and will be open normal scheduled hours on Tuesday, November 12 from 8:00 AM to 3:45 PM.

11) Monthly reports

The Joint Powers monthly report is included for your review as well as minutes from the Airport Advisory Board Meeting.

Have an enjoyable weekend and do not hesitate to contact us if you have any questions about these or other issues. If you will not be able to attend the Commission meeting on Monday, please inform my office.

Sincerely,

Amy Leon
City Manager

FINANCE MONTHLY REPORT

| ACTIVITY | SEPT 2024 | SEPT 2023 | SEPT 2024 YTD | SEPT 2023 YTD |
|-------------------------------------|-----------------------|-----------------------|------------------------|------------------------|
| UTILITY BILLING: | | | | |
| Water | | | | |
| Water Sold (in Millions of Gallons) | 85,346 | 85,331 | 563,787 | 574,592 |
| Water Billed | \$790,638.32 | \$788,059.65 | \$5,688,853.31 | \$5,772,103.84 |
| Basic Water Fee/Rate per 1000 gal. | \$27.51/6.30 | \$27.51/6.30 | | |
| Number of Accounts Billed | 5,837 | 5,761 | 50,959 | 50,499 |
| Number of Bills Mailed | 5,395 | 5,761 | 47,995 | 50,499 |
| Sewer | | | | |
| Sewer Billed | \$454,901.73 | \$420,055.82 | \$3,851,047.19 | \$3,591,773.54 |
| Basic Sewer Fee/Rate per 1000 gal. | \$23.84/\$6.80 | \$17.53/\$6.80 | | |
| Solid Waste | | | | |
| Solid Waste Billed | \$123,357.02 | 110,712.81 | \$1,102,411.29 | \$992,169.33 |
| Basic Solid Waste Fee | \$26.00 | \$23.61 | | |
| Tax Billed | \$7,621.25 | \$6,832.41 | \$68,110.65 | \$63,182.08 |
| Misc. Billed | \$694.34 | \$360.00 | \$10,238.68 | \$11,068.40 |
| Total Utility Billing: | \$1,377,212.66 | \$1,326,020.69 | \$10,720,661.12 | \$10,430,297.19 |
| Adjustment Total: | (\$60.00) | (\$120.00) | (\$1,314.06) | (\$1,297.60) |
| Misread Adjustments | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other Adjustments | \$0.00 | \$0.00 | (\$664.06) | (\$787.60) |
| Penalty Adjustments OFF | (\$120.00) | (\$180.00) | (\$1,060.00) | (\$920.00) |
| Penalty Adjustments ON | \$60.00 | \$60.00 | \$410.00 | \$410.00 |
| Delinquent Notices | 429 | 387 | 3,703 | 3,449 |
| Doorknockers | 150 | 153 | 1,482 | 1,281 |
| Delinquent Notice Penalties | \$4,290.00 | \$3,870.00 | \$37,030.00 | \$34,490.00 |
| Doorknocker Penalties | \$1,500.00 | \$1,530.00 | \$14,820.00 | \$12,810.00 |
| Other Office Functions: | | | | |
| Interest Income | \$259,240.14 | \$233,492.72 | \$2,293,948.80 | \$2,036,021.34 |
| Interest Rate-Checking Account | 5.74% | 5.58% | | |
| Interest Rate-CDs | N/A | N/A | | |
| # of Monthly Vendor Checks | 123 | 123 | | |
| Payments Issued to Vendors | \$4,299,874.89 | \$3,861,170.12 | \$27,529,866.29 | \$29,738,202.49 |
| # of Employees on Payroll | 190 | 263 | | |
| Monthly Payroll | \$585,911.56 | \$851,884.19 | \$6,220,456.98 | \$5,813,996.01 |

CITY OF YANKTON
REVENUES AND EXPENDITURES

| | 01JUL2024 30SEP2024 | 01JUL2023 30SEP2023 | YTD 2024 | YTD 2023 |
|---|------------------------|------------------------|---------------|---------------|
| 101 General Fund | | | | |
| Revenues | 3,925,336.49 | 3,582,759.71 | 11,176,986.04 | 10,815,307.77 |
| Expenditures | 3,015,717.93 | 2,951,897.00 | 8,484,014.38 | 8,049,762.66 |
| 201 Parks | | | | |
| Revenues | 68,025.72 | 107,336.21 | 87,961.00 | 146,220.71 |
| Expenditures | 655,061.35 | 541,381.88 | 1,430,450.40 | 1,447,406.19 |
| 202 Huether Family Aquatics Center | | | | |
| Revenues | 268,778.52 | 246,786.08 | 744,040.76 | 838,377.55 |
| Expenditures | 501,455.88 | 448,658.16 | 1,153,076.37 | 1,098,455.95 |
| 203 Summit Activity Center | | | | |
| Revenues | 85,390.30 | 38,260.57 | 333,758.96 | 267,030.99 |
| Expenditures | 243,429.91 | 228,776.95 | 628,637.91 | 545,397.79 |
| 204 Marne Creek | | | | |
| Revenues | 3,838,765.13 | | 53,870.03 | (471,582.18) |
| Expenditures | 26,796.82 | 2,061,247.62 | 76,934.32 | 3,796,132.17 |
| 205 Casualty Reserve | | | | |
| Revenues | 616.60 | 556.63 | 1,555.59 | 1,403.05 |
| Expenditures | | | | |
| 206 Cemetery | | | | |
| Revenues | 11,586.21 | | 23,945.17 | |
| Expenditures | 39,323.68 | | 104,870.07 | |
| 207 Bridge and Street | | | | |
| Revenues | | 2,555.51 | 10,770.89 | 17,297.95 |
| Expenditures | 37,040.00 | 14,965.19 | 120,168.76 | 28,999.38 |
| 208 911/Dispatch | | | | |
| Revenues | 36,487.68 | 56,916.54 | 74,283.63 | 98,787.36 |
| Expenditures | 238,627.18 | 229,619.95 | 626,259.70 | 598,704.62 |
| 209 Business Improvement District | | | | |
| Revenues | 52,140.37 | 44,114.64 | 110,806.32 | 95,516.93 |
| Expenditures | | | | |
| 211 Lodging Sales Tax | | | | |
| Revenues | 287,761.90 | 268,002.86 | 637,177.73 | 603,798.85 |
| Expenditures | 231,964.40 | 204,784.29 | 650,172.63 | 552,114.77 |
| 241 Infrastructure Improvement | | | | |
| Revenue | 95.77 | 1,282.32 | 7,277.15 | 3,688.57 |
| Expenditures | | | | |
| 501-504 Improvements/Capital | | | | |
| Revenues | 223,600.00 | 216,406.27 | 268,848.87 | 214,026.17 |
| Expenditures | 368,758.81 | 1,455,260.40 | 596,628.37 | 1,525,427.35 |
| 505 HFAC Construction | | | | |
| Revenues | | | | |
| Expenditures | | | | 2,650.00 |
| 506 Special Capital Improvements | | | | |
| Revenues | 2,016,710.17 | 1,728,725.29 | 5,000,573.87 | 4,730,481.32 |
| Expenditures | 1,527,047.95 | 1,083,829.51 | 1,865,927.33 | 2,314,855.55 |
| 510 TID #5 Menards | | | | |
| Revenues | 669.61 | | 100,321.90 | 94,008.95 |
| Expenditures | | | | |
| 511 TID #6 Westbrook Estates | | | | |
| Revenues | 1,100.00 | 3,307.74 | 206,369.40 | 202,176.99 |
| Expenditures | 205,269.60 | 201,922.69 | 205,269.60 | 201,922.69 |
| 512 TID #7 West 10th Street | | | | |
| Revenues | 3,240.08 | | 32,404.10 | 32,010.72 |
| Expenditures | 29,164.02 | 32,010.72 | 29,164.02 | 32,010.72 |

CITY OF YANKTON
REVENUES AND EXPENDITURES

| | 01JUL2024 30SEP2024 | 01JUL2023 30SEP2023 | YTD 2024 | YTD 2023 |
|--|------------------------|------------------------|--------------|--------------|
| 513 TID #8 Westbrook Phase 2 | | | | |
| Revenues | 3,083.51 | 6,574.77 | 117,218.80 | 78,832.44 |
| Expenditures | 87,181.04 | 72,257.67 | 87,181.04 | 72,257.67 |
| 514 TID #9 Yankton Mall | | | | |
| Revenues | | 505.34 | 22,649.82 | 1,010.68 |
| Expenditures | | 505.34 | 22,649.82 | 505.34 |
| 515 TID #11 East Yankton / Gehl | | | | |
| Revenues | 1,239,532.00 | | 1,241,246.04 | |
| Expenditures | 2,294,110.42 | | 2,296,552.67 | 450.00 |
| 516 TID #12 Mead Property | | | | |
| Revenues | 53,344.75 | | 53,344.75 | |
| Expenditures | 98,695.68 | 1,173,394.57 | 32,491.99 | 2,056,709.50 |
| 601-608 Water | | | | |
| Revenues | 2,668,416.97 | 2,771,303.65 | 6,225,625.29 | 6,478,960.51 |
| Expenditures | 2,698,077.59 | 2,147,755.10 | 8,115,568.51 | 6,881,015.33 |
| 611-614 Wastewater | | | | |
| Revenues | 5,761,864.03 | 6,305,610.13 | 6,913,782.37 | 4,786,217.20 |
| Expenditures | 2,086,059.82 | 2,567,823.49 | 5,112,092.11 | 4,744,945.37 |
| 631 Solid Waste Collection | | | | |
| Revenues | 393,450.71 | 350,386.63 | 1,158,396.12 | 1,038,695.92 |
| Expenditures | 422,762.30 | 394,195.43 | 1,141,922.85 | 1,066,410.37 |
| 637 Joint Powers Landfill | | | | |
| Revenues | 536,405.30 | 511,110.14 | 1,472,007.07 | 1,389,006.86 |
| Expenditures | 531,533.10 | 449,008.94 | 1,554,028.20 | 1,436,164.10 |
| 641 Fox Run Golf Course | | | | |
| Revenues | 2,936.66 | 87,121.04 | 2,937.66 | 87,122.04 |
| Expenditures | 45,101.79 | 19,063.92 | 126,715.50 | 168,852.65 |

Parks and Recreation Department

Friday, October 11, 2024

- **Adult Volleyball League Registrations Due**
 - Teams – 39 (2023 – 42)
- **2024-2025 Coed Winter Volleyball**
 - Teams – 13 (17 teams in 2023-24)
 - Revenue - \$3,900.00
- **2024-2025 Women's Winter Volleyball**
 - Teams – 20 (19 teams in 2023-24)
 - Revenue - \$6,000.00
- **2024-2025 Men's Winter Volleyball**
 - Teams – 6 (6 teams in 2023-24)
 - Revenue - \$1,800.00

Friday, October 4, 2024

- **SAC Library Day Passes Used**
 - 1 Coupon (1 Adult)

Sunday, October 6, 2024

- **SAC Library Day Passes Used**
 - 1 Coupon (1 Adult, 1 Kids)

Additional Information for First Half of October:

- **Aqua Zumba**
 - Participation – 34 Participants
- **Have A Ball**
 - Participation – 6 Participants
- **Power Abs**
 - Participation – 66 Participants
- **Power Yoga**
 - Participation – 20 Participants
- **Prime Time Senior Class**
 - Participation – 48 Participants
- **Step Aerobics**
 - Participation – 7 Participants
- **Strength & Flexibility**
 - Participation – 60 Participants

- **Tabata**
 - Participation – 66 Participants
- **Trim & Tone**
 - Participation – 33 Participants
- **Wake UP**
 - Participation – 15 Participants
- **Water Aerobics Classes**
 - Participation – 121 Participants
- **Water Fitness**
 - Participation – 6 Participants
- **Yoga**
 - Participation – 10 Participants
- **Zumba**
 - Participation – 24 Participants
- **Zumba Gold**
 - Participation – 67 Participants
- **Birthday Party Rentals**
 - Participation – 8 Birthday Parties
 - Revenue - \$600.00
- **Private Pool Party Rentals**
 - Hours Rented – 0 Hours
 - Revenue - \$0.00
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 1 Hours
 - Revenue - \$30.00
- **Theater Rentals**
 - Hours Rented – 0 Hours
 - Revenue – \$0.00
- **Meeting Rooms**
 - Hours Rented – 0 Hours
 - Revenue - \$0.00

- **City Hall Rentals**

- Hours Rented – 1 Hours
- Revenue – \$30.00

- **Capital Building Rentals**

- Days Rented – 3 dates
- Revenue - \$300.00

- **Park Shelters**

- Riverside - 1 Rentals
- Memorial – 3 Rentals
- Westside – 0 Rental
- Meridian Bridge – 0 Rental

- **PSA's, Advertisements, and Flyers created:**

- Summer Hours at the SAC
- Rates Brochure
- Rate structure and changes
- Open Gyms Daily
- Fitness Classes at the SAC
- Summit Activities Center Pool Closure
- SAC Red Cross Fall Swim Lessons
- Fall Youth Bucks and Gazelles/YBI Basketball League
- Yankton Parks and Recreation Adult Volleyball League Registration
- Yankton Parks and Recreation Men's Basketball League Registration
- Open Swims back at the SAC

- **Summit Activities Center Membership Information:**

| | Members | | | Memberships |
|---|---------|------|--------|-------------|
| | Current | Last | Change | Current |
| ○ Active & Fit/Renew Active/Silver Sneakers | 228 | 221 | 7 | 228 |
| ○ Adult Annual | 70 | 69 | 1 | 70 |
| ○ Adult Annual plus 1 | 44 | 50 | -6 | 22 |
| ○ Adult Annual plus 2 | 15 | 15 | 0 | 5 |
| ○ Adult Annual plus 3 | 4 | 4 | 0 | 1 |
| ○ Adult Annual plus 4 | 5 | 5 | 0 | 1 |
| ○ Adult Annual plus 5 | 6 | 6 | 0 | 1 |
| ○ Adult Annual plus 6 | 0 | 0 | 0 | 0 |
| ○ Adult EFT | 17 | 19 | -2 | 17 |
| ○ Adult EFT plus 1 | 24 | 26 | -2 | 12 |
| ○ Adult EFT plus 2 | 12 | 6 | 6 | 4 |

| | | | | |
|--------------------------------------|------------|------------|-----------|------------|
| ○ Adult EFT plus 3 | 8 | 8 | 0 | 2 |
| ○ Adult EFT plus 4 | 0 | 0 | 0 | 0 |
| ○ Adult EFT plus 5 | 6 | 6 | 0 | 1 |
| ○ Adult EFT plus 6 | 0 | 0 | 0 | 0 |
| ○ Adult Monthly | 93 | 98 | -5 | 93 |
| ○ Adult Monthly plus 1 | 40 | 40 | 0 | 20 |
| ○ Adult Monthly plus 2 | 30 | 30 | 0 | 10 |
| ○ Adult Monthly plus 3 | 8 | 0 | 8 | 2 |
| ○ Adult Monthly plus 4 | 5 | 0 | 5 | 1 |
| ○ Adult Monthly plus 5 | 6 | 0 | 6 | 1 |
| ○ Adult Monthly plus 6 | 0 | 0 | 0 | 0 |
| ○ City of Yankton Single | 63 | 64 | -1 | 63 |
| ○ Firefighter Single | 18 | 18 | 0 | 18 |
| ○ 10 Use Punch card | 75 | 72 | 3 | 75 |
| ○ Radio | 35 | 35 | 0 | 35 |
| ○ Youth Annual | 28 | 28 | 0 | 28 |
| ○ Youth EFT | 1 | 0 | 1 | 1 |
| ○ Youth Monthly | 55 | 51 | 4 | 55 |
| Total # of Active Memberships | 896 | 871 | 25 | 766 |

- **Attendance – 3,348 (2,264 SAC, 1,084 GL) compared to 2,868 (1,851 SAC, 1,017 GL) in 2023**
- **New Members Joined/Renewals Between 10/1-15/24 – 121 compared to 163 in 2023**
- **Total Cash Revenue at the SAC 10/1-15/24 – \$31,956.52 compared to \$31,989.99 in 2023**

Parks

The Meridian Bridge Centennial Celebration Block Party wrapped up on Saturday, October 12. The afternoon program at Riverside Park was well attended. The Lieutenant Governors of South Dakota and Nebraska were in attendance. The Meridian Bridge Centennial plaque has been placed at the entrance of the lower level of the bridge.

Two of the four pickleball courts have been surfaced and are prepared for play. The other two should be completed shortly.

Installation work at The Huether Family Aquatic Center maintenance building has begun.

The playground equipment at Morgan and Crockett Parks have been removed. New playground equipment will be installed this coming spring.

Les Kirchner has started the process of turning off water to certain parks facilities. The goal is to have all the water shut off in the parks system by October 30. That date can be earlier as the department monitors nighttime temperatures to avoid damage caused by freezing.

Luke is working with outside organizations and their special events for this fall. He has begun planning the 2024 Holiday Festival of Lights. This year's theme is "Bridging Winters Past."

The City will work with the Yankton Optimist Club to have a Santa House for weekend children's activities located at the Capitol Building in Riverside Park this December. Details are being worked out. Decorating the outside of the Capitol Building is also planned.

Joint Powers Solid Waste Authority
Financial Report Thru September 30, 2024

| Description | Yankton Transfer | Vermillion Landfill | Total Joint | 9 Month Budget | Legal 2024 Budget |
|---------------------------------------|---------------------|------------------------|----------------|-------------------|----------------------|
| Joint Power Transfer/Landfill | | | | | |
| <i>Total Revenue</i> | \$1,472,007.07 | \$899,086.10 | \$2,371,093.17 | \$1,783,650.00 | \$2,378,200.00 |
| <i>Expenses:</i> | | | | | |
| Personal Services | 314,529.29 | 325,002.79 | 639,532.08 | 661,402.50 | 881,870.00 |
| Operating Expenses | 297,874.31 | 383,217.41 | 681,091.72 | 756,289.50 | 1,008,386.00 |
| Depreciation (est) | 148,912.11 | 211,392.00 | 360,304.11 | 342,147.00 | 456,196.00 |
| Trench Depletion | 0.00 | 225,780.62 | 225,780.62 | 172,500.00 | 230,000.00 |
| Closure/Postclosure Resrv | 0.00 | 10,694.62 | 10,694.62 | 21,000.00 | 28,000.00 |
| Amortization of Permit | 0.00 | 1,720.93 | 1,720.93 | 1,500.00 | 2,000.00 |
| <i>Total Operating Expenses</i> | 761,315.71 | 1,157,808.37 | 1,919,124.08 | 1,954,839.00 | 2,606,452.00 |
| <i>Non Operating Expense-Interest</i> | 2,433.01 | 40,120.74 | 42,553.75 | 55,095.75 | 73,461.00 |
| <i>Landfill Operating Income</i> | 708,258.35 | (298,843.01) | 409,415.34 | (226,284.75) | (301,713.00) |
| Joint Recycling Center | | | | | |
| <i>Total Revenue</i> | 0.00 | 74,295.97 | 74,295.97 | 70,500.00 | 94,000.00 |
| <i>Expenses:</i> | | | | | |
| Personal Services | 0.00 | 210,571.11 | 210,571.11 | 207,771.00 | 277,028.00 |
| Operating Expenses | 0.00 | 123,882.03 | 123,882.03 | 113,062.50 | 150,750.00 |
| Depreciation (est) | 0.00 | 37,548.00 | 37,548.00 | 38,250.00 | 51,000.00 |
| <i>Total Operating Expenses</i> | 0.00 | 372,001.14 | 372,001.14 | 359,083.50 | 478,778.00 |
| <i>Non Operating Expense-Interest</i> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Recycling Operating Income</i> | 0.00 | (297,705.17) | (297,705.17) | (288,583.50) | (384,778.00) |
| <i>Total Operating Income</i> | \$708,258.35 | (\$596,548.18) | \$111,710.17 | (\$514,868.25) | (\$686,491.00) |
| Tonage in Trench: | 9/30/2023 | 9/30/2024 | | | |
| Asbestos | 56.42 | 154.73 | 154.73 | 37.50 | 50.00 |
| Centerville | 278.96 | 254.84 | 254.84 | 825.00 | 1,100.00 |
| Clay County Garbage | 13,684.41 | 13,547.25 | 13,547.25 | 10,875.00 | 14,500.00 |
| Elk Point | 869.64 | 844.91 | 844.91 | 195.00 | 260.00 |
| Yankton County Garbage | 18,881.73 | 20,847.01 | 20,847.01 | 17,925.00 | 23,900.00 |
| <i>Total Tonage in Trench</i> | 33,771.16 | 35,648.74 | 35,648.74 | 29,857.50 | 39,810.00 |
| Operating Cost per ton | | | \$53.83 | \$67.32 | \$67.32 |

This report is based on the following:

- Revenue accrual thru September 30, 2024
- Expenses cash thru September 30, 2024 with October bills

Joint Powers Solid Waste Authority
Financial Report Thru September 30, 2024

| Description | Yankton Transfer | Vermillion Landfill | Total Joint | 9 Month Budget | Legal 2024 Budget |
|---------------------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
| Source of Funds | | | | | |
| <i>Beginning Balance</i> | (\$501,467.00) | \$3,438,598.00 | \$2,937,131.00 | \$2,937,131.00 | \$2,937,131.00 |
| <i>Operating Revenue:</i> | | | | | |
| Net Income | 708,258.35 | (596,548.18) | 111,710.17 | (514,868.25) | (686,491.00) |
| Depreciation | 148,912.11 | 248,940.00 | 397,852.11 | 380,397.00 | 507,196.00 |
| Trench Depletion | 0.00 | 225,780.62 | 225,780.62 | 172,500.00 | 230,000.00 |
| Amortization of Permit | 0.00 | 1,720.93 | 1,720.93 | 1,500.00 | 2,000.00 |
| <i>Non Operating Revenue:</i> | | | | | |
| Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Loan Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributed Capital | 0.00 | 4,155.00 | 4,155.00 | 3,750.00 | 5,000.00 |
| Sale Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comp. for Loss & Damage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fire Related Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest | 0.00 | 116,090.04 | 116,090.04 | 18,750.00 | 25,000.00 |
| <i>Cash Flow Transfer:</i> | | | | | |
| Joint Power Transfer/Landfill | (695,711.40) | 695,711.40 | 0.00 | 1,305,000.00 | 1,740,000.00 |
| Joint Recycling Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Funds Available | (340,007.94) | 4,134,447.81 | 3,794,439.87 | 4,304,159.75 | 4,759,836.00 |
| Application of Funds Available | | | | | |
| <i>Joint Power Transfer/Landfill</i> | | | | | |
| Equipment | 149,380.62 | 7,419.00 | 156,799.62 | 786,750.00 | 1,049,000.00 |
| Trench | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Closure/Postclosure Cash Res. | 0.00 | 10,694.62 | 10,694.62 | 21,000.00 | 28,000.00 |
| <i>Joint Recycling Center</i> | | | | | |
| Equipment | 0.00 | 6,794.70 | 6,794.70 | 42,750.00 | 57,000.00 |
| <i>Payment Principal</i> | 34,054.80 | 159,933.21 | 193,988.01 | 194,078.25 | 258,771.00 |
| <i>Appropriation to Reserve</i> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Applied | 183,435.42 | 184,841.53 | 368,276.95 | 1,044,578.25 | 1,392,771.00 |
| Ending Balance | (\$523,443.36) | \$3,949,606.28 | \$3,426,162.92 | \$3,259,581.50 | \$3,367,065.00 |

| Joint Power Transfer/Landfill Description | Yankton Transfer | Vermillion Landfill | Total Joint | 9 Month Budget | Legal 2024 Budget |
|--|-----------------------------|--------------------------------|------------------------|---------------------------|------------------------------|
| <i>Revenue: (accrual)</i> | | | | | |
| Asbestos | \$0.00 | \$10,045.73 | \$10,045.73 | \$4,500.00 | \$6,000.00 |
| Elk Point | 0.00 | 46,892.73 | 46,892.73 | 45,000.00 | \$60,000.00 |
| Centerville | 0.00 | 14,143.73 | 14,143.73 | 10,500.00 | 14,000.00 |
| Beresford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clay County Garbage | 0.00 | 787,120.46 | 787,120.46 | 633,750.00 | 845,000.00 |
| Compost-Yd Waste-Wood | 0.00 | 13,519.66 | 13,519.66 | 7,125.00 | 9,500.00 |
| Contaminated Soil | 0.00 | 6,081.00 | 6,081.00 | 5,625.00 | 7,500.00 |
| White Goods | 0.00 | 2,412.67 | 2,412.67 | 4,500.00 | 6,000.00 |
| Tires | 0.00 | 10,205.44 | 10,205.44 | 9,000.00 | 12,000.00 |
| Electronics | 0.00 | 691.40 | 691.40 | 4,500.00 | 6,000.00 |
| Other Revenue | 6,030.89 | 7,973.28 | 14,004.17 | 3,825.00 | 5,100.00 |
| Cash long | 2.55 | 0.00 | 2.55 | 0.00 | 0.00 |
| Rubble | 58,152.41 | 0.00 | 58,152.41 | 39,000.00 | 52,000.00 |
| Transfer Fees | 1,394,307.77 | 0.00 | 1,394,307.77 | 1,012,500.00 | 1,350,000.00 |
| Metal | 13,276.41 | 0.00 | 13,276.41 | 3,750.00 | 5,000.00 |
| Other Operational - Solid Waste | 237.04 | 0.00 | 237.04 | 75.00 | 100.00 |
| Total Revenue | 1,472,007.07 | 899,086.10 | 2,371,093.17 | 1,783,650.00 | 2,378,200.00 |
| <i>Expenses: (cash)</i> | | | | | |
| Personal Services | 314,529.29 | 325,002.79 | 639,532.08 | 661,402.50 | 881,870.00 |
| Insurance | 23,552.63 | 8,120.14 | 31,672.77 | 26,895.75 | 35,861.00 |
| Professional Service/Fees | 44,357.11 | 46,242.29 | 90,599.40 | 86,250.00 | 115,000.00 |
| Non Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Processing- Reduction | 0.00 | 7,725.70 | 7,725.70 | 15,000.00 | 20,000.00 |
| State Fees | 0.00 | 35,648.74 | 35,648.74 | 35,250.00 | 47,000.00 |
| Professional - Legal/Audit | 5,634.30 | 0.00 | 5,634.30 | 2,062.50 | 2,750.00 |
| Publishing & Advertising | 221.60 | 173.76 | 395.36 | 2,100.00 | 2,800.00 |
| Rental | 0.00 | 0.00 | 0.00 | 375.00 | 500.00 |
| Hauling fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Equipment repair | 13,243.00 | 103,503.02 | 116,746.02 | 53,250.00 | 71,000.00 |
| Motor vehicle repair | 5,510.00 | (218.52) | 5,291.48 | 18,750.00 | 25,000.00 |
| Vehicle fuel & maintenance | 124,877.51 | 39,494.00 | 164,371.51 | 206,250.00 | 275,000.00 |
| Equip, Mat'l & Labor | 54,172.84 | 0.00 | 54,172.84 | 48,750.00 | 65,000.00 |
| Building repair | 6,463.44 | 2,532.21 | 8,995.65 | 18,000.00 | 24,000.00 |
| Facility repair & maintenance | 0.00 | 21,742.22 | 21,742.22 | 26,250.00 | 35,000.00 |
| Postage | 303.03 | 29.16 | 332.19 | 637.50 | 850.00 |
| Office supplies | 826.06 | 190.67 | 1,016.73 | 2,625.00 | 3,500.00 |
| Copy supplies | 115.00 | 159.25 | 274.25 | 281.25 | 375.00 |
| Uniforms | 288.17 | 1,545.98 | 1,834.15 | 5,625.00 | 7,500.00 |
| Small Tools & Hardware | 368.51 | 0.00 | 368.51 | 187.50 | 250.00 |
| Travel & Training | 0.00 | 2,449.22 | 2,449.22 | 3,375.00 | 4,500.00 |
| Operating supply | 1,160.95 | 86,032.69 | 87,193.64 | 136,950.00 | 182,600.00 |
| Electricity | 6,544.71 | 13,334.45 | 19,879.16 | 23,250.00 | 31,000.00 |
| Heating Fuel - Gas | 7,425.99 | 10,842.13 | 18,268.12 | 36,750.00 | 49,000.00 |
| Water | 1,423.98 | 1,210.90 | 2,634.88 | 3,075.00 | 4,100.00 |
| WW service | 626.32 | 0.00 | 626.32 | 1,275.00 | 1,700.00 |
| Landfill | 234.00 | 0.00 | 234.00 | 300.00 | 400.00 |
| Telephone | 525.16 | 2,459.40 | 2,984.56 | 2,775.00 | 3,700.00 |
| Depreciation (est) | 148,912.11 | 211,392.00 | 360,304.11 | 342,147.00 | 456,196.00 |
| Trench Depletion | | 225,780.62 | 225,780.62 | 172,500.00 | 230,000.00 |
| Closure/Postclosure Resrv | | 10,694.62 | 10,694.62 | 21,000.00 | 28,000.00 |
| Amortization of Permit | | 1,720.93 | 1,720.93 | 1,500.00 | 2,000.00 |
| Total Op Expenses | 761,315.71 | 1,157,808.37 | 1,919,124.08 | 1,954,839.00 | 2,606,452.00 |

| Joint Power Transfer/Landfill Description | Yankton Transfer | Vermillion Landfill | Total Joint | 9 Month Budget | Legal 2024 Budget |
|--|---------------------|------------------------|----------------|-------------------|----------------------|
| <i>Non Operating Expense-Interest</i> | 2,433.01 | 40,120.74 | 42,553.75 | 55,095.75 | 73,461.00 |
| <i>Bond Issuance Costs</i> | 0.00 | 0.00 | \$0.00 | 0.00 | 0.00 |
| <i>Operating Income (Loss)</i> | \$708,258.35 | (\$298,843.01) | \$409,415.34 | (\$226,284.75) | (\$301,713.00) |
| <i>Capital:</i> | | | | | |
| Capital Outlay | \$149,380.62 | \$7,419.00 | \$156,799.62 | \$786,750.00 | \$1,049,000.00 |
| Landfill Development | 0.00 | 67,146.23 | 67,146.23 | 55,500.00 | \$74,000.00 |
| Capital Lease | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| <i>Total Capital Expenditures</i> | \$149,380.62 | \$74,565.23 | \$223,945.85 | \$842,250.00 | \$1,123,000.00 |
| <i>Grant Reimbursement</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <i>Federal Grant thru State</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <i>Equipment Sale Proceeds</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <i>Cash Flow Transfer</i> | (\$695,711.40) | \$695,711.40 | \$0.00 | \$0.00 | \$0.00 |
| <i>Tonage in Trench:</i> | | | | | |
| Asbestos | | 154.73 | 154.73 | 37.50 | 50.00 |
| Centerville Garbage | | 254.84 | 254.84 | 825.00 | 1,100.00 |
| Clay County Garbage | | 13,547.25 | 13,547.25 | 10,875.00 | 14,500.00 |
| Elk Point | | 844.91 | 844.91 | 195.00 | 260.00 |
| Yankton County Garbage | | 20,847.01 | 20,847.01 | 17,925.00 | 23,900.00 |
| <i>Total Tonage in Trench</i> | | 35,648.74 | 35,648.74 | 29,857.50 | 39,810.00 |
| Operating Cost per ton | | | \$53.83 | \$67.32 | \$67.32 |

| Joint Recycling Center Description | Yankton Transfer | Vermillion Center | Total Joint | 9 Month Budget | Legal 2024 Budget |
|---------------------------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <i>Revenue:</i> | | | | | |
| Tipping Fees | \$0.00 | 0.00 | \$0.00 | 0.00 | 0.00 |
| Metal/Tin | 0.00 | 0.00 | 0.00 | 3,000.00 | 4,000.00 |
| Plastic | 0.00 | 774.60 | 774.60 | 11,250.00 | 15,000.00 |
| Aluminum | 0.00 | 19,156.95 | 19,156.95 | 12,000.00 | 16,000.00 |
| Newsprint | 0.00 | 3,999.28 | 3,999.28 | 6,750.00 | 9,000.00 |
| Cardboard | 0.00 | 46,864.84 | 46,864.84 | 33,750.00 | 45,000.00 |
| High Grade Paper | 0.00 | 3,382.60 | 3,382.60 | 2,250.00 | 3,000.00 |
| Other Material | 0.00 | 117.70 | 117.70 | 1,500.00 | 2,000.00 |
| Contributions/Operating Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenue | 0.00 | 74,295.97 | 74,295.97 | 70,500.00 | 94,000.00 |
| <i>Expenses:</i> | | | | | |
| Personal Services | 0.00 | 210,571.11 | 210,571.11 | 207,771.00 | 277,028.00 |
| Insurance | 0.00 | 1,509.69 | 1,509.69 | 1,800.00 | 2,400.00 |
| Professional Service/Fees | 0.00 | 1,997.17 | 1,997.17 | 375.00 | 500.00 |
| Hazardous Waste Collection | 0.00 | 62,092.10 | 62,092.10 | 45,000.00 | 60,000.00 |
| Professional-Legal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Publishing & Advertising | 0.00 | 259.65 | 259.65 | 1,125.00 | 1,500.00 |
| Rental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Equipment repair | 0.00 | 10,038.57 | 10,038.57 | 7,125.00 | 9,500.00 |
| Vehicle repair & maintenance | 0.00 | 1,960.50 | 1,960.50 | 600.00 | 800.00 |
| Vehicle fuel | 0.00 | 3,271.26 | 3,271.26 | 4,500.00 | 6,000.00 |
| Building repair & maintenance | 0.00 | 8,297.82 | 8,297.82 | 6,000.00 | 8,000.00 |
| Postage | 0.00 | 1.16 | 1.16 | 37.50 | 50.00 |
| Freight | 0.00 | 9,970.00 | 9,970.00 | 13,875.00 | 18,500.00 |
| Office supplies | 0.00 | 3,361.50 | 3,361.50 | 750.00 | 1,000.00 |
| Uniforms | 0.00 | 207.91 | 207.91 | 562.50 | 750.00 |
| Materials Purchases | 0.00 | 1,547.75 | 1,547.75 | 3,375.00 | 4,500.00 |
| Travel & Training | 0.00 | 1,998.96 | 1,998.96 | 1,500.00 | 2,000.00 |
| Operating Supplies | 0.00 | 955.48 | 955.48 | 7,500.00 | 10,000.00 |
| Copy Supply | 0.00 | 97.14 | 97.14 | 150.00 | 200.00 |
| Electricity | 0.00 | 4,094.08 | 4,094.08 | 4,875.00 | 6,500.00 |
| Heating Fuel-Gas | 0.00 | 3,473.83 | 3,473.83 | 5,250.00 | 7,000.00 |
| Water | 0.00 | 284.39 | 284.39 | 487.50 | 650.00 |
| WW service | 0.00 | 863.56 | 863.56 | 900.00 | 1,200.00 |
| Telephone | 0.00 | 80.00 | 80.00 | 750.00 | 1,000.00 |
| Revenue Sharing | 0.00 | 7,519.51 | 7,519.51 | 6,525.00 | 8,700.00 |
| Depreciation (est) | 0.00 | 37,548.00 | 37,548.00 | 38,250.00 | 51,000.00 |
| Total Op Expenses | 0.00 | 372,001.14 | 372,001.14 | 359,083.50 | 478,778.00 |
| <i>Non Operating Expense-Interest</i> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operating Income (Loss) | \$0.00 | (\$297,705.17) | (\$297,705.17) | (\$288,583.50) | (\$384,778.00) |
| Capital Outlay | \$0.00 | \$6,794.70 | \$6,794.70 | \$42,750.00 | \$57,000.00 |
| Grant Reimbursement/Donations | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cash Flow Transfer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

This report is based on the following:

Revenue accrual thru September 30, 2024

Expenses cash thru September 30, 2024 with October bills

2024 Joint Powers Total Operations Recap

| Month | Yankton Transfer | Vermillion Landfill | Total | Total Tons | \$ per ton | Recycling | | | Yankton Operations | Vermillion Operations | Total Operations |
|-----------|------------------|---------------------|-------------|------------|------------|-----------|--------------|--------------|--------------------|-----------------------|------------------|
| | | | | | | Yankton | Vermillion | Total | | | |
| January | 71,055.23 | (26,723.94) | 44,331.29 | 3,090.11 | 45.93 | 0.00 | (20,089.59) | (20,089.59) | 71,055.23 | (46,813.53) | 24,241.70 |
| February | 64,243.92 | (19,938.97) | 44,304.95 | 3,068.87 | 53.57 | 0.00 | (25,079.89) | (25,079.89) | 64,243.92 | (45,018.86) | 19,225.06 |
| Subtotal | 135,299.15 | (46,662.91) | 88,636.24 | 6,158.98 | 49.74 | 0.00 | (45,169.48) | (45,169.48) | 135,299.15 | (91,832.39) | 43,466.76 |
| March | 19,675.56 | (118,222.42) | (98,546.86) | 3,280.82 | 97.61 | 0.00 | (37,400.72) | (37,400.72) | 19,675.56 | (155,623.14) | (135,947.58) |
| Subtotal | 154,974.71 | (164,885.33) | (9,910.62) | 9,439.80 | 66.38 | 0.00 | (82,570.20) | (82,570.20) | 154,974.71 | (247,455.53) | (92,480.82) |
| April | 112,051.04 | (33,641.08) | 78,409.96 | 4,208.17 | 47.50 | 0.00 | (10,728.69) | (10,728.69) | 112,051.04 | (44,369.77) | 67,681.27 |
| Subtotal | 267,025.75 | (198,526.41) | 68,499.34 | 13,647.97 | 60.56 | 0.00 | (93,298.89) | (93,298.89) | 267,025.75 | (291,825.30) | (24,799.55) |
| May | 85,479.96 | (12,460.74) | 73,019.22 | 4,424.35 | 49.38 | 0.00 | (86,117.72) | (86,117.72) | 85,479.96 | (98,578.46) | (13,098.50) |
| Subtotal | 352,505.71 | (210,987.15) | 141,518.56 | 18,072.32 | 57.82 | 0.00 | (179,416.61) | (179,416.61) | 352,505.71 | (390,403.76) | (37,898.05) |
| June | 95,428.67 | (26,349.75) | 69,078.92 | 4,160.48 | 50.31 | 0.00 | (28,743.19) | (28,743.19) | 95,428.67 | (55,092.94) | 40,335.73 |
| Subtotal | 447,934.38 | (237,336.90) | 210,597.48 | 22,232.80 | 56.41 | 0.00 | (208,159.80) | (208,159.80) | 447,934.38 | (445,496.70) | 2,437.68 |
| July | 80,134.47 | 12,721.40 | 92,855.87 | 4,727.63 | 48.41 | 0.00 | (14,745.68) | (14,745.68) | 80,134.47 | (2,024.28) | 78,110.19 |
| Subtotal | 528,068.85 | (224,615.50) | 303,453.35 | 26,960.43 | 55.01 | 0.00 | (222,905.48) | (222,905.48) | 528,068.85 | (447,520.98) | 80,547.87 |
| August | 87,306.80 | (13,443.67) | 73,863.13 | 4,622.48 | 50.02 | 0.00 | (40,150.05) | (40,150.05) | 87,306.80 | (53,593.72) | 33,713.08 |
| Subtotal | 615,375.65 | (238,059.17) | 377,316.48 | 31,582.91 | 54.28 | 0.00 | (263,055.53) | (263,055.53) | 615,375.65 | (501,114.70) | 114,260.95 |
| September | 89,284.82 | (20,663.10) | 68,621.72 | 4,065.83 | 50.37 | 0.00 | (34,649.64) | (34,649.64) | 89,284.82 | (55,312.74) | 33,972.08 |
| Subtotal | 704,660.47 | (258,722.27) | 445,938.20 | 35,648.74 | 53.83 | 0.00 | (297,705.17) | (297,705.17) | 704,660.47 | (556,427.44) | 148,233.03 |

City of Yankton Transfer Station
Landfill Tons

| Date | City | | | | | Sub-Total | All Other | Total Transfer |
|----------------|---------------------|------------------|---------------|------------------------|-----------------|-----------|-----------|----------------|
| | Compactors (577) | Janssen (547) | Arts (586) | Loren Fischer (648) | Kortan (673) | | | |
| January 2024 | 259.05 | 536.20 | 507.47 | 45.40 | 33.92 | 1,122.99 | 423.35 | 1,805.39 |
| February 2024 | 248.79 | 530.49 | 498.62 | 47.22 | 38.26 | 1,114.59 | 467.17 | 1,830.55 |
| March 2024 | 245.70 | 583.40 | 536.51 | 60.61 | 39.21 | 1,219.73 | 529.84 | 1,995.27 |
| April 2024 | 289.80 | 670.62 | 594.52 | 33.76 | 36.27 | 1,335.17 | 902.83 | 2,527.80 |
| May 2024 | 316.21 | 777.88 | 633.27 | 81.94 | 53.08 | 1,546.17 | 723.32 | 2,585.70 |
| June 2024 | 267.86 | 642.58 | 590.06 | 72.85 | 48.91 | 1,354.40 | 744.58 | 2,366.84 |
| July 2024 | 310.87 | 767.86 | 625.19 | 84.36 | 45.28 | 1,522.69 | 717.66 | 2,551.22 |
| August 2024 | 309.64 | 772.39 | 599.00 | 89.53 | 48.57 | 1,509.49 | 716.06 | 2,535.19 |
| September 2024 | 274.46 | 648.04 | 528.59 | 91.50 | 40.37 | 1,308.50 | 681.18 | 2,264.14 |
| October 2024 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| November 2024 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| December 2024 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2024 Total | 2,522.38 | 5,929.46 | 5,113.23 | 607.17 | 383.87 | 12,033.73 | 5,905.99 | 20,462.10 |
| January 2023 | 254.54 | 529.24 | 417.71 | 71.17 | 30.29 | 1,048.41 | 423.28 | 1,726.23 |
| February 2023 | 215.76 | 507.35 | 405.54 | 55.01 | 29.26 | 997.16 | 375.85 | 1,588.77 |
| March 2023 | 261.67 | 572.16 | 479.40 | 65.48 | 41.13 | 1,158.17 | 535.73 | 1,955.57 |
| April 2023 | 257.22 | 574.36 | 540.02 | 58.16 | 34.50 | 1,207.04 | 855.06 | 2,319.32 |
| May 2023 | 307.89 | 707.72 | 605.55 | 54.83 | 37.61 | 1,405.71 | 704.99 | 2,418.59 |
| June 2023 | 289.17 | 725.31 | 588.72 | 73.13 | 51.19 | 1,438.35 | 672.85 | 2,400.37 |
| July 2023 | 282.21 | 697.94 | 570.56 | 60.35 | 40.04 | 1,368.89 | 787.30 | 2,438.40 |
| August 2023 | 317.79 | 709.74 | 626.74 | 82.60 | 44.69 | 1,463.77 | 678.89 | 2,460.45 |
| September 2023 | 273.80 | 616.92 | 557.81 | 68.98 | 44.28 | 1,287.99 | 722.76 | 2,284.55 |
| October 2023 | 278.15 | 669.66 | 623.57 | 50.45 | 38.01 | 1,381.69 | 656.53 | 2,316.37 |
| November 2023 | 284.20 | 599.96 | 555.12 | 63.61 | 43.48 | 1,262.17 | 555.90 | 2,102.27 |
| December 2023 | 256.60 | 546.69 | 469.17 | 87.12 | 42.60 | 1,145.58 | 472.11 | 1,874.29 |
| 2023 Total | 3,279.00 | 7,457.05 | 6,439.91 | 790.89 | 477.08 | 15,164.93 | 7,441.25 | 25,885.18 |

**CITY OF VERMILLION
LANDFILL TONS**

| | 2024 | City of Elk Point | Fischer Disposal | Loren Fischer | Herm's Sanitation | Turner County | Vermillion Garbage | Waste Mgmt of Sioux City | Other | Total Tons | |
|-----------------|-------|----------------------|---------------------|------------------|----------------------|------------------|-----------------------|-----------------------------|---------|---------------|----------|
| \$55.50 PER TON | Jan | 81.88 | 201.21 | 482.08 | 56.79 | 19.41 | 66.42 | 148.92 | 93.76 | 1150.47 | |
| | Feb | 90.60 | 181.70 | 449.03 | 50.63 | 20.92 | 81.63 | 200.57 | 160.24 | 1235.32 | |
| | Mar | 81.38 | 166.92 | 507.27 | 56.94 | 27.61 | 70.04 | 169.97 | 230.68 | 1310.81 | |
| | April | 109.02 | 230.08 | 579.18 | 87.80 | 25.37 | 94.18 | 190.38 | 238.73 | 1554.74 | |
| | May | 99.11 | 231.15 | 814.50 | 73.87 | 34.00 | 93.07 | 218.87 | 277.43 | 1842.00 | |
| | June | 82.70 | 188.86 | 634.35 | 63.07 | 25.32 | 69.35 | 124.56 | 599.88 | 1788.09 | |
| | July | 111.57 | 217.35 | 712.05 | 74.74 | 32.98 | 74.22 | 193.54 | 722.94 | 2139.39 | |
| | Aug | 94.46 | 206.69 | 734.71 | 62.27 | 36.81 | 77.00 | 235.26 | 655.52 | 2102.72 | |
| | Sept | 94.19 | 200.01 | 705.41 | 76.28 | 32.42 | 69.32 | 151.52 | 348.86 | 1678.01 | |
| | Oct | | | | | | | | | | 0.00 |
| | Nov | | | | | | | | | | 0.00 |
| | Dec | | | | | | | | | | 0.00 |
| | | | 844.91 | 1823.97 | 5618.58 | 602.39 | 254.84 | 695.23 | 1633.59 | 3328.04 | 14801.55 |

| | 2023 | Art's Garbage | City of Elk Point | Fischer Disposal | Loren Fischer | Herm's Sanitation | Turner County | Vermillion Garbage | Waste Mgmt of Sioux City | Other | 2023 Tons |
|-----------------|-------|------------------|----------------------|---------------------|------------------|----------------------|------------------|-----------------------|-----------------------------|---------|--------------|
| \$55.50 PER TON | Jan | - | 94.06 | 208.46 | 477.13 | 49.46 | 38.28 | 58.77 | 225.10 | 104.42 | 1255.68 |
| | Feb | - | 79.40 | 181.63 | 355.54 | 30.66 | 19.69 | 60.18 | 210.63 | 224.63 | 1162.36 |
| | Mar | - | 92.62 | 214.46 | 498.46 | 43.52 | 35.84 | 68.96 | 240.13 | 200.48 | 1394.47 |
| | April | - | 90.55 | 216.86 | 514.73 | 52.34 | 35.71 | 67.55 | 228.19 | 262.65 | 1468.58 |
| | May | - | 110.60 | 256.07 | 1,092.82 | 64.25 | 35.30 | 83.23 | 215.79 | 391.71 | 2249.77 |
| | June | - | 97.63 | 216.71 | 749.13 | 47.98 | 35.23 | 67.22 | 202.52 | 427.14 | 1843.56 |
| | July | - | 101.18 | 212.76 | 749.20 | 47.55 | 28.36 | 76.21 | 200.25 | 518.11 | 1933.62 |
| | Aug | - | 102.06 | 237.18 | 689.62 | 68.39 | 27.64 | 84.25 | 250.54 | 507.77 | 1967.45 |
| | Sept | - | 101.54 | 226.61 | 571.56 | 56.40 | 22.91 | 89.83 | 224.29 | 320.80 | 1613.94 |
| | Oct | - | 107.88 | 226.15 | 652.81 | 68.99 | 46.97 | 71.02 | 157.19 | 264.45 | 1595.46 |
| | Nov | - | 90.37 | 221.31 | 546.03 | 66.07 | 36.37 | 67.35 | 215.68 | 220.89 | 1464.07 |
| | Dec | - | 91.78 | 183.96 | 500.20 | 61.17 | 13.09 | 77.09 | 154.86 | 117.45 | 1199.60 |
| | | | 0.00 | 1159.67 | 2602.16 | 7397.23 | 656.78 | 375.39 | 871.66 | 2525.17 | 3560.50 |

City of Yankton
Airport Advisory Board Meeting Minutes
For
August 21, 2024

The August 21st, 2024 Airport Advisory Board Meeting was called to order at 8:01AM by Vice-Chairman Jake Hoffner.

Roll call:

Present from the Airport Advisory Board: Jake Hoffner, Steve Hamilton, Dan Specht, and City Commission Representative Amy Miner.

Joining via phone: Rick Daugherty and Brian Rippe

Unable to attend: Mary Boyer.

Present from the City of Yankton: Adam Haberman, Mike Roinstead, and Brooke Goeden.

Present from Roger Wilco Aviation: John Halsted, Sharon Halsted, and Jack Halsted.

24-10 Minutes from July 17th, 2024

MOTION – A motion was made by Hamilton and seconded by Specht to approve the minutes of the July 17th, 2024 Airport Advisory Board Meeting.

VOTE - Voting “Aye” - all members present. Voting “Nay” - none.

MOTION – PASSED

Monthly Fuel Report:

Mike Roinstead provided the monthly fuel report for July 2024. In July 2024, there were 225 transactions, totaling 11,390.60 gallons sold. For comparison, in July 2023, there were 328 transactions, totaling 16,508.30 gallons sold.

Staff Report:

Adam Haberman stated the Apron Reconstruction project continues. Staff has a meeting with KLJ today (Wednesday, August 21st, 2024) to discuss project progress and project updates.

Haberman continued on stating airport maintenance continues as usual and seasonal employees will be wrapping up their summer positions in the next few weeks.

Mike Roinstead gave a recap of the OshKosh promotional event at YKN and stated that 160 aircrafts visited YKN during the week of OshKosh and more than 300 people stopped in for meals and refreshments. We give a big THANK YOU to Mike and Lori Roinstead for pulling off another spectacular promotional event!!

Advertising/Signage Request – Roger Wilco Aviation

John Halsted, Roger Wilco Aviation, continued the discussion from last month’s meeting regarding marketing signs for his business. The response remains the same: the City of Yankton has strict ordinances regarding signage; and the guidelines would apply to the airport, as well.

The Board had a helpful discussion on alternative marketing solutions, including, but not limited to, electronic signage or window graphics.

Use of public airport meeting room:

John Halsted, Roger Wilco Aviation, asked about the process for using the meeting room at the YKN airport. It was decided that any and all requests to use the meeting room need to go through Mike Roinstad. This will eliminate any double booked meetings, impromptu meetings and any future customer/pilot disturbances.

Follow up on Roger Wilco Aviation/iFli USA meeting with the City of Yankton:

John Halsted, Roger Wilco Aviation, circulated a copy of a letter he received from City of Yankton Manager, Amy Leon, regarding his request to take over the fuel sales for YKN. The City of Yankton has no plans, nor benefit, to change current operations of YKN airport. Fuel sales will continue to operate as part of YKN airport and the annual revenue generated from fuel sales will remain with the City.

Other Business:

The 26th Annual YRAA Breakfast is on Sunday, September 15th, 2024. Volunteers are welcome!

24-11 Adjournment:

MOTION –It was moved by Hamilton and seconded by Daugherty to adjourn the meeting.

VOTE – Voting “Aye” – all members present. Voting “Nay” – none.

Meeting adjourned at 9:01AM.

Respectfully Submitted,

Adam Haberman, Secretary

NOTICE OF PUBLIC HEARING ON APPLICATIONS
FOR SALE OF ALCOHOLIC BEVERAGES FOR 2025

NOTICE IS HEREBY GIVEN THAT: The Board of City Commissioners will consider the following renewal of applications for Alcoholic Beverages Licenses for January 1, 2025 – December 31, 2025 at their regular session on the 12th day of November, 2024, in the City of Yankton Community Meeting Room at the Career Manufacturing Technical Education Academy, 1200 West 21st Street, Yankton, South Dakota. Said applications have been presented to the Board of City Commissioners and filed in the Finance Officer's Office.

RETAIL (ON-SALE) LIQUOR - FULL SERVICE RESTAURANT

Czeckers, Inc., 407 Walnut St.

El Tapatio Family Mexican, Inc., 2502 Fox Run Pkwy.

To Be Free, LLC d/b/a RB Beers & Burgers & River Rocks Event Center, 2901 Broadway Ave.

Riverfront Brewery Inc d/b/a Riverfront Event Center, 121 W. 3rd St.

RETAIL (ON-SALE) LIQUOR

Flusswerks, LLC d/b/a 1872 Saloon / Levee Street Steak & Lounge, 104 Capitol St.

Cedar Street Brews Inc. d/b/a @ The Bar, 222 W. 3rd St.

Boomer's, Inc. d/b/a Boomer's Lounge, 100 E. 3rd St.

LLTD1, LLC d/b/a Boss' Pizza and Chicken, 1607 E. Highway 50

VFW Post 791 d/b/a Ernest Bowyer Post 791, 209 Cedar St.

Hillcrest Golf & Country Club, 2206 Mulberry St.

Stripes, Inc. d/b/a MoJo's, 106 E. 3rd St.

Lucky Irish, Inc. d/b/a O'Malley's Bar, 204 W. 3rd St.

Shree, LLC d/b/a Vape God 3, 821 Broadway Ave., Suite 3

Morgen, LLC d/b/a South Point Gaming Lounge, 1101 Broadway Ave. Suite 109

Black Steer, Inc. d/b/a The Black Steer, 300 E. 3rd St.

Riverfront Brewery Inc d/b/a Brewery, 200-204 Walnut St.

Lady Bird, Inc. d/b/a The Cockatoo Bar & Zebra Club, 106 E 3rd St STE A

M G Oil Company d/b/a Upper Deck, 315 Broadway Ave.

Walnut Tavern, Inc. d/b/a Walnut Tavern, 100 W. 3rd St.

Yankton Bowl, Inc. d/b/a Yankton Bowl, 3010 Broadway Ave.

B.P.O. Elks Lodge 994 d/b/a Yankton Elks Lodge, 504 W. 27th St.

PACKAGE (OFF-SALE) LIQUOR

MG Oil Company d/b/a 777 Casino & Liquor, 901 Broadway Ave.

Cork 'N Bottle, Inc. d/b/a Cork 'N Bottle, 1500 Broadway Ave.

Hy-Vee, Inc. d/b/a Hy-Vee Wine & Spirits, 2100 Broadway Ave.

TC Corner, LLC d/b/a JR's Oasis, 2404 E. Highway 50

Annis Properties, Inc. d/b/a Patriot Express, 2217 Broadway Ave.

Annis Properties, Inc. d/b/a The Liquor Hot Spot, 909 Broadway Ave.

ZACCON, Inc. d/b/a Roadrunner Convenience Mart, 300 W. 23rd St.

Lady Bird, Inc. d/b/a The Cockatoo Bar & Zebra Club, 106 E. 3rd St. Ste A

The Fox Stop, Inc. d/b/a The Fox Stop, 1316 W. 30th St.

Wal-Mart, Inc. d/b/a Wal-Mart Supercenter #1483 - Yankton, 3001 Broadway Ave.

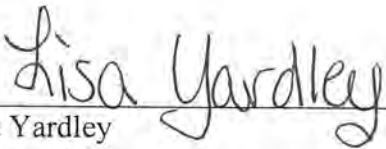
Yankton Drug Co, Inc. d/b/a Yankton Drug Co., 109 W. 3rd St.

RETAIL (ON-OFF SALE) WINE & CIDER

6th Meridian LLC d/b/a Farm House Food Co/ Counterfeit Catering, 2503 Fox Run Pkwy Ste 1
Hanten, Inc. d/b/a Ben's Brewing Co., 719 Walnut St.
Chuck Stop, LLC. d/b/a Charlie's Pizza, 804 Summit St.
Korkykaybites LLC d/b/a Kuirk's, 101 Douglas Ave
SYMS, LLC d/b/a Holiday Inn Express Hotel & Suites, 2607 Broadway Ave.
San Jose, Inc. d/b/a Mexico Viejo, 1809 Broadway Ave.
South Dakota Publishing, LLC d/b/a Muddy Mo's Coffee House, 233 Broadway Ave.
Morgen, LLC d/b/a South Point Gaming Lounge, 1101 Broadway Ave., Suite 109A
Five Futures d/b/a The Boat House, 301 E. 3rd St.
The Fox Stop, Inc. d/b/a The Fox Stop, 1316 W. 30th St.
The Mint Yankton, LLC d/b/a The Mint, 318 Douglas Ave.
Wal-Mart, Inc. d/b/a Wal-Mart Supercenter #1483 - Yankton, 3100 Broadway Ave.
Walgreen Co. d/b/a Walgreen #9806, 2020 Broadway Ave.
Willa B's LLC, 114 Douglas Ave., Ste 2

NOTICE IS FURTHER GIVEN THAT any person, persons or their attorney may appear and be heard at said scheduled Public Hearing, who are interested in the approval or rejection of any such application.

Dated at Yankton, South Dakota, this
21st day of October, 2024



Lisa Yardley
Finance Officer

Memorandum #24-217

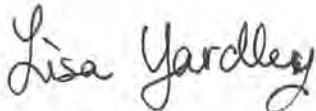
To: City Manager
From: Finance Department
Date: October 28, 2024
Subject: Special Events Alcoholic Beverage License
Applicant: Riverfront Brewery Inc.

Type of License:

Special On-sale Malt Beverage Retailers License
 Special On-sale Wine Retailers License
 Special On-sale Liquor License

The Finance Department has received a Special Events Alcoholic Beverage License Application for a Special On-sale Liquor License for one day, November 9, 2024, from Riverfront Brewery Inc., dba Brewery, 204 Walnut Street, Yankton, South Dakota. The event will take place at the Meridian Venue, 101 E 3rd Street, Yankton, South Dakota.

The Finance Department has provided the above referenced application to the Community and Economic Development Department, the Fire Department and the Police Department to ensure that the premises and the applicant conform to the provisions of the City of Yankton Municipal Code of Ordinances. An inspection by the Fire Marshal and the Building Inspector revealed that the event premises is in compliance with all building and fire codes. A police check on the applicant revealed no felony convictions or warrants in South Dakota. After reviewing said information, it appears to the Finance Department that the above applicant is in compliance with the City of Yankton Municipal Code of Ordinances as relates to the submitted application.



Lisa Yardley
Finance Officer

Roll Call



Special Events Alcoholic Beverage License Application

Malt (Beer) & SD Farm Wine \$5/day Wine \$5/day Liquor \$5/day

Will the Special Event be held on public property? Yes No N/A

If "Yes" has a City of Yankton Special Event Application Form been submitted? Yes No

Date(s) of Event: 11/9/24 Event Purpose: YAIA Hockey Gala

Applicant Information

Applicant Name: Riverfront Brewery Inc.

Type of organization (check one): Alcohol license owner Civic Charitable Education Fraternal Veterans

Address: 101 E 3rd St, Yankton SD 57078

Phone Number: 605-661-6439 E-mail Address: josh3113@yahoo.com

Alcohol License Number (if applicable): RL-6106 SD Sales Tax Number: 1041-2540-ST

Have you or any organization owners ever been convicted of a felony? Yes No

Is applicant also the contact person? Yes No If not, who is the contact person for this application?

Contact Name: Joshua Blom Phone: 605-661-6439


Location of Event Where Alcohol Will be Sold/Served

Business/location name: Meridian Venue

Address: 101 E 3rd St, Yankton, SD 57078

Legal Description: W2 LTS 1 & 2 & W2 N12' LT 3 BLK 2 LOWER YANKTON, E2 LTS 1 & 2 & E2 N12' LT 3 BLK 2 LOWER YANKTON

The undersigned applicant certifies under the penalty or perjury that all statements provided herein are true and correct; that the said applicant complies with all of the statutory requirements for the class of license being applied for and in addition agrees to permit agents of the Department of Revenue access to the licensed premises and records as provided in SDCL 35-2-2.1, and agrees this application shall constitute a contract between applicant and the State of South Dakota entitling the same or any peace officers to inspect the premises, books, and records at any time for the purpose of enforcing the provisions of Title 35 SCDL, as amended.



Applicant's signature

10/15/24

Date

TO BE COMPLETED BY THE CITY OF YANKTON

A fee of \$ _____ has been paid to the City of Yankton: Receipt # _____ Date: _____

Notice of Hearing (if required) was published on _____. A public hearing on the application was held on _____, not less than seven (7) days after official publication. The City Commission by majority vote recommends the approval and granting of this license and certifies that requirements as to location and suitability of premises and applicant have been reviewed and conform to requirements of local and South Dakota law.

No public notice required (public property or alcohol license owner)

Approved by City Manager or Mayor

Signature: _____
Date: _____

Submit completed application to:
City of Yankton, Finance Department
416 Walnut Street - PO Box 176
Yankton, South Dakota 57078
Contact Info: license@cityofyankton.org Phone: 605-668-5246

Memorandum #24-218

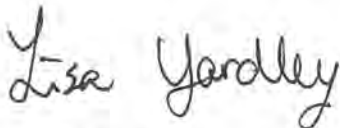
To: City Manager
From: Finance Department
Date: October 28, 2024
Subject: Special Events Alcoholic Beverage License
Applicant: Riverfront Brewery Inc.

Type of License:

Special On-sale Malt Beverage Retailers License
 Special On-sale Wine Retailers License
 Special On-sale Liquor License

The Finance Department has received a Special Events Alcoholic Beverage License Application for a Special On-sale Liquor License for one day, November 22, 2024, from Riverfront Brewery Inc., dba Brewery, 204 Walnut Street, Yankton, South Dakota. The event will take place at the Meridian Venue, 101 E 3rd Street, Yankton, South Dakota.

The Finance Department has provided the above referenced application to the Community and Economic Development Department, the Fire Department and the Police Department to ensure that the premises and the applicant conform to the provisions of the City of Yankton Municipal Code of Ordinances. An inspection by the Fire Marshal and the Building Inspector revealed that the event premises is in compliance with all building and fire codes. A police check on the applicant revealed no felony convictions or warrants in South Dakota. After reviewing said information, it appears to the Finance Department that the above applicant is in compliance with the City of Yankton Municipal Code of Ordinances as relates to the submitted application.



Lisa Yardley
Finance Officer



Special Events Alcoholic Beverage License Application

Malt (Beer) & SD Farm Wine \$5/day

Wine \$5/day

Liquor \$5/day

Will the Special Event be held on public property? Yes No N/A

If "Yes" has a City of Yankton Special Event Application Form been submitted? Yes No

Date(s) of Event: 11/22/24 Event Purpose: ABS Christmas Party

Applicant Information

Applicant Name: Riverfront Brewery Inc.

Type of organization (check one): Alcohol license owner Civic Charitable Education Fraternal Veterans

Address: 101 E 3rd St, Yankton SD 57078

Phone Number: 605-661-6439

E-mail Address: josh3113@yahoo.com

Alcohol License Number (if applicable): RL-6106 SD Sales Tax Number: 1041-2540-ST

Have you or any organization owners ever been convicted of a felony? Yes No

Is applicant also the contact person? Yes No If not, who is the contact person for this application?

Contact Name: Joshua Blom

Phone: 605-661-6439

Location of Event Where Alcohol Will be Sold/Served

Business/location name: Meridian Venue

Address: 101 E 3rd St, Yankton, SD 57078

Legal Description: W2 LTS 1 & 2 & W2 N12' LT 3 BLK 2 LOWER YANKTON, E2 LTS 1 & 2 & E2 N12' LT 3 BLK 2 LOWER YANKTON

The undersigned applicant certifies under the penalty or perjury that all statements provided herein are true and correct; that the said applicant complies with all of the statutory requirements for the class of license being applied for and in addition agrees to permit agents of the Department of Revenue access to the licensed premises and records as provided in SDCL 35-2-2.1, and agrees this application shall constitute a contract between applicant and the State of South Dakota entitling the same or any peace officers to inspect the premises, books, and records at any time for the purpose of enforcing the provisions of Title 35 SCDL, as amended.

Applicant's signature

10/15/24

Date

TO BE COMPLETED BY THE CITY OF YANKTON

A fee of \$ _____ has been paid to the City of Yankton: Receipt # _____ Date: _____

Notice of Hearing (if required) was published on _____, A public hearing on the application was held on _____, not less than seven (7) days after official publication. The City Commission by majority vote recommends the approval and granting of this license and certifies that requirements as to location and suitability of premises and applicant have been reviewed and conform to requirements of local and South Dakota law.

No public notice required (public property or alcohol license owner)

Approved by City Manager or Mayor

Signature: _____

Date: _____

Submit completed application to:
City of Yankton, Finance Department
416 Walnut Street ~ PO Box 176
Yankton, South Dakota 57078

Contact Info: license@cityofyankton.org Phone: 605-668-5246

Memorandum #24-219

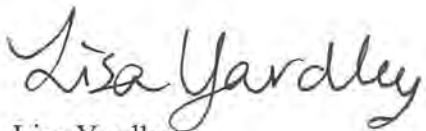
To: City Manager
From: Finance Department
Date: October 28, 2024
Subject: Special Events Alcoholic Beverage License
Applicant: Ben's Brewing Co

Type of License:

Special On-sale Malt Beverage Retailers License
 Special On-sale Wine Retailers License
 Special On-sale Liquor License

The Finance Department has received a Special Events Alcoholic Beverage License Application for a Special On-sale Malt Beverage Retailers License and a Special On-sale Wine Retailers License for one day, February 22, 2025, from Ben's Brewing Co, 719 Walnut St. The event will take place at Dakota Archery, 2305 E Hwy 50, Yankton, South Dakota.

The Finance Department has provided the above referenced application to the Community and Economic Development Department, the Fire Department and the Police Department to ensure that the premises and the applicant conform to the provisions of the City of Yankton Municipal Code of Ordinances. An inspection by the Fire Marshal and the Building Inspector revealed that the event premises is in compliance with all building and fire codes. A police check on the applicant revealed no felony convictions or warrants in South Dakota. After reviewing said information, it appears to the Finance Department that the above applicant is in compliance with the City of Yankton Municipal Code of Ordinances as relates to the submitted application.



Lisa Yardley
Finance Officer



Special Events Alcoholic Beverage License Application

Malt (Beer) & SD Farm Wine ⁵⁰ \$5/day Wine ⁵⁰ \$5/day Liquor \$5/day

Will the Special Event be held on public property? Yes No N/A

If "Yes" has a City of Yankton Special Event Application Form been submitted? Yes No

Date(s) of Event: 2-22-2025 Event Purpose: Hydro Holiday Party

Applicant Information

Applicant Name: Hanten Inc dba Ben's Brewing Co

Type of organization (check one): Alcohol license owner Civic Charitable Education Fraternal Veterans

Address: 719 Walnut St Yankton SD 57078

Phone Number: 605-260-4844 E-mail Address: ben@bensbrewing.com

Alcohol License Number (if applicable): RW27601 RB27600 SD Sales Tax Number: 1036-5608-ST

Have you or any organization owners ever been convicted of a felony? Yes No

Is applicant also the contact person? Yes No If not, who is the contact person for this application?

Contact Name: _____ Phone: _____

Location of Event Where Alcohol Will be Sold/Served

Business/location name: Dakota Archery

Address: 2305 E Hwy 50 Yankton SD 57078

Legal Description: LTS A & B EXC PAR 1 OF LT B OF LT 6 17-93-55 / S215' LT C LT 6 NW4 NE4 17-93-55

The undersigned applicant certifies under the penalty or perjury that all statements provided herein are true and correct; that the said applicant complies with all of the statutory requirements for the class of license being applied for and in addition agrees to permit agents of the Department of Revenue access to the licensed premises and records as provided in SDCL 35-2-2.1, and agrees this application shall constitute a contract between applicant and the State of South Dakota entitling the same or any peace officers to inspect the premises, books, and records at any time for the purpose of enforcing the provisions of Title 35 SCDL, as amended.

Applicant's signature

9-26-24

Date

TO BE COMPLETED BY THE CITY OF YANKTON

A fee of \$ _____ has been paid to the City of Yankton: Receipt # _____ Date: _____

Notice of Hearing (if required) was published on _____. A public hearing on the application was held on _____, not less than seven (7) days after official publication. The City Commission by majority vote recommends the approval and granting of this license and certifies that requirements as to location and suitability of premises and applicant have been reviewed and conform to requirements of local and South Dakota law.

No public notice required (public property or alcohol license owner)

Approved by City Manager or Mayor

Signature: _____
Date: _____

Submit completed application to:
City of Yankton, Finance Department
416 Walnut Street - PO Box 176
Yankton, South Dakota 57078

Contact Info: license@cityofyankton.org Phone: 605-668-5246

MEMORANDUM #24-220

To: Yankton City Commission
 From: Lisa Yardley, Finance Officer
 Date: October 10, 2024
 Re: Consideration of Resolution #24-52 – Adjusting Fee for a Sign Contractor License

The Board of City Commissioners is authorized to set certain license fees. During the February 26, 2024 work session, the City of Yankton’s licenses, including future price evaluation on license fees, were discussed.

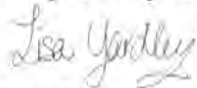
Ordinance No. 956, Sec. 27-73 describes license requirements for sign contractors and allows the license fee to be set by resolution of the City Commission. The current license fee of \$25.00/year was established in 1977 with Resolution #77-6. For 2024, the City approved eleven (11) sign contractor licenses for a total of \$275.00.

This type of license is unusual among other cities and is more commonly found in general contractor licenses. Below is a comparison to other South Dakota municipalities.

| | <u>Mitchell</u> | <u>Brookings</u> | <u>Spearfish</u> | <u>Vermillion</u> | <u>Watertown</u> | <u>Yankton (current)</u> |
|------------------------|-----------------|------------------|------------------|-------------------|---------------------------|--------------------------|
| Sign Contractor | N/A | N/A | N/A | N/A | \$250 new \$75 renewal | \$25 annually |

This type of license takes roughly 1 ½ hours of Finance staff time and involves Community Development personnel. Staff recommends raising the license fee from \$25.00/year to \$50.00/year to compensate for staff time and application processing. Contractors must still apply for a sign permit which is an additional \$20.00 per permit.

Respectfully submitted,

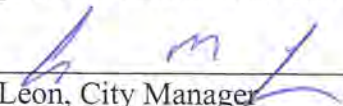


Lisa Yardley, Finance Officer

Recommendation: Staff recommends the Commission’s adoption of Resolution #24-52, setting the sign contractor annual license fee to \$50.00.

I concur with this recommendation.

I do not concur with this recommendation.



 Amy Leon, City Manager

____ Roll Call

RESOLUTION #24-52

ADJUSTING FEE FOR SIGN CONTRACTOR LICENSE

WHEREAS, the City of Yankton has adopted an Ordinance to regulate the use of signs within the City of Yankton including who installs these signs, and;

WHEREAS, the City of Yankton has determined that it is necessary to adjust the existing rates for increased time, labor, and costs associated with administering licenses within the City of Yankton, and;

WHEREAS, the City Commission has authority to establish this license fee by resolution per Yankton Municipal Code Sec. 2-73(a), and;

WHEREAS, the license fee for sign contractors has not increased since 1977.

NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of Yankton, South Dakota do hereby adopt the annual fee for a Sign Contractor license as \$50.00.

Adopted: This ____ day of October, 2024.

Mason Schramm
Mayor

ATTEST:

Lisa Yardley
Finance Officer

Memorandum #24-221

To: Amy Leon, City Manager
 From: Adam Haberman, PE, Public Works Director
 Subject: 2025 FAA Airport Grant Pre-Applications for the Reconstruct GA Terminal Apron Project AIP #3-46-0062-041-2025 and BIL/AIG #3-46-0062-040-2025
 Date: October 23, 2024

The attached Federal Aviation Administration (FAA) Pre-Applications are for: 1) Airport Improvement Program (AIP) Grant funding; and 2) Bipartisan Infrastructure Law (BIL) Airport Infrastructure Grant (AIG) funding for the Chan Gurney Municipal Airport Reconstruct GA Terminal Apron Project that is planned for construction in 2025. There have been a number of agenda items in the past related to this project that addressed the planning, design engineering and environmental aspects of the project. Those processes are over 90% complete and the time has come to begin the paperwork for the construction project.

The AIP Grant #3-46-0062-041-2025 funding would be applied to the construction, construction administration/observation, and FAA grant closeout services for the terminal apron reconstruction as well as asphalt pavement treatment for Runway 2-20 portions of the project. The estimated funding breakdown associated with this grant is: Federal=\$1,377,500.00; State=\$36,250.00; Local=\$36,250.00; plus ineligible apron cost of approximately \$70,000.00.

The BIL/AIG Grant #2-46-0062-038-2023 funding would be applied to the construction and construction administration for a portion of the terminal apron reconstruction. The estimated funding breakdown associated with this grant is: Federal=\$190,000.00; State=\$5,000.00; and Local=\$5,000.00.

Historically, federally funded projects at the airport have been cost shared at 90% Federal, 5% State, and 5% Local participation. The FAA recently announced the 2025 grant funding Federal share would be 95%. The State Aeronautic Commission then decided the grant funding State share would be 2.5%, leaving the Local share to be 2.5%. The current estimated total project cost is \$1,720,000.00. There is \$1,500,000.00 in the adopted 2025 City of Yankton budget for this project, of which staff was anticipating the funding ratio to be 80% Federal, 4.5% State, and 15.5% Local, or \$232,500.00 Local. With the new adjusted grant funding ratio and ineligible cost applied, the City Local Share outlined in the Pre-Applications is approximately \$111,250.00. Therefore, the 2025 budgeted amount for the project will still cover the City local share even though the estimated total project cost is more than what is reflected in the budget.

Respectfully submitted,

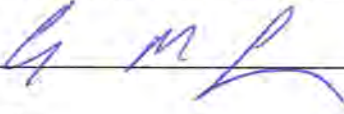


Adam Haberman, PE
 Public Works Director

Recommendation: It is recommended that the City Commission approve Memorandum 24-221 authorizing the City Manager to sign all documents associated with the 2025 FAA Airport Grant Pre-Applications for the Reconstruct GA Terminal Apron Project AIP #3-46-0062-041-2025 and BIL/AIG #3-46-0062-040-2025.

I concur with this recommendation.

I do not concur with this recommendation.



Amy Leon
City Manager

AIP Grant Application Checklist

AIRPORT NAME: Chan Gurney Municipal Airport **DATE:** 10/9/24

SYSTEM FOR AWARD MANAGEMENT (SAM) CAGE CODE #: 92HP4

SYSTEM FOR AWARD MANAGEMENT (SAM) EXPIRATION DATE: 6/6/2025

This checklist (and attached instructions) is a tool to assist a grantee (airport sponsor) in identifying the requirements and considerations associated with preparing an Airport Improvement Program (AIP) grant application package for submittal to the FAA. Airport sponsors should read and consider each of the items carefully. **Some of the items can be answered by simply checking the “Yes” and “No” boxes while others require providing additional information as part of the airport’s request for AIP funds.**

| Ref. | | Yes | No | N/A | Comments Attached |
|---|--|----------------------------------|----------------------------------|----------------------------------|-------------------------------------|
| ITEMS REQUIRED TO COMPLETE APPLICATION REVIEW: | | | | | |
| 1. | Standard Form 424 <i>(signed)</i> | <input checked="" type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="checkbox"/> |
| 2. | Project Cost Breakdown <i>(attached)</i> | <input checked="" type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="checkbox"/> |
| 3. | Project Sketch <i>(at the request of the ADO)</i> | <input checked="" type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="checkbox"/> |
| 4. | Project Narrative <i>(attached or within Form 5100-100/101 Part IV)</i> | <input checked="" type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="checkbox"/> |
| 5. | Form 5100-100 (parts II – IV) <i>(airport development grants)</i> Form 5100-101 (parts II- IV) <i>(planning grants)</i> | <input type="radio"/> | <input checked="" type="radio"/> | <input type="radio"/> | <input checked="" type="checkbox"/> |
| 6. | Bid Tabulations/Negotiated Amounts <i>(attached or previously submitted to the ADO)</i> | <input type="radio"/> | <input checked="" type="radio"/> | <input type="radio"/> | <input checked="" type="checkbox"/> |
| 7. | Exhibit A <i>(attached or previously submitted to the ADO)</i> | <input type="radio"/> | <input type="radio"/> | <input checked="" type="radio"/> | <input type="checkbox"/> |
| 8. | Title Certificate or Long Term Lease Agreement <i>(at the request of the ADO)</i> | <input type="radio"/> | <input type="radio"/> | <input checked="" type="radio"/> | <input type="checkbox"/> |

Form 5100-100 and Bid Tabulations will be provided with the final grant application.

Application for Federal Assistance SF-424

*1. Type of Submission:

- Preapplication
 Application
 Changed/Corrected Application

*2. Type of Application

- New
 Continuation
 Revision

* If Revision, select appropriate letter(s):

* Other (Specify)

*3. Date Received:

4. Applicant Identifier:

YKN

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: City of Yankton

*b. Employer/Taxpayer Identification Number (EIN/TIN):
46-6000567

*c. UEI:
XVUFUYRBVJN1

d. Address:

*Street 1: PO Box 176
Street 2: 416 Walnut Street
*City: Yankton
County/Parish: Yankton
*State: Province: SD
*Country: United States of America
*Zip / Postal Code 57078-0176

e. Organizational Unit:

Department Name:
Chan Gurney Municipal Airport

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr. *First Name: Adam
Middle Name:
*Last Name: Haberman
Suffix:

Title: Public Works Director

Organizational Affiliation:
City of Yankton, South Dakota

*Telephone Number: 605-668-5250

Fax Number:

*Email: AHaberman@cityofyankton.org

Application for Federal Assistance SF-424

***9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Pick an applicant type

Type of Applicant 3: Select Applicant Type:

Pick an applicant type

*Other (Specify)

***10. Name of Federal Agency:**

11. Catalog of Federal Domestic Assistance Number:

20.106

CFDA Title:

Airport Improvement Program

***12. Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

***15. Descriptive Title of Applicant's Project:**

Reconstruct Apron

- Construction cost
- Construction Administration, Observation, and Materials Testing
- FAA Project Closeout Report

(this AIP grant is for a portion of construction cost, a portion of construction costs in separate BIL grant)

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

*a. Applicant: SD - At Large

*b. Program/Project: SD - At Large

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: 06/01/2025

*b. End Date: 10/31/2025

18. Estimated Funding (\$):

| | |
|--------------------|--------------|
| *a. Federal | \$ 1,377,500 |
| *b. Applicant | \$ 36,250 |
| *c. State | \$ 36,250 |
| *d. Local | \$ 0 |
| *e. Other | \$ 0 |
| *f. Program Income | |
| *g. TOTAL | \$ 1,450,000 |

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on _____ .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

***20. Is the Applicant Delinquent On Any Federal Debt?** Yes No

If "Yes", explain:

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

 ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mrs. *First Name: Amy

Middle Name: _____

*Last Name: Leon

Suffix: _____

*Title: City Manager

*Telephone Number: 605-668-5221

Fax Number:

* Email: ALeon@cityofyankton.org

*Signature of Authorized Representative:

*Date Signed:

| | |
|--|--------------------------|
| Application for Federal Assistance SF-424 | |
| Authorized State Representative: | |
| *First Name: Jack | |
| *Last Name: Dokken | |
| *Title: Program Manager, Office of Air, Rail and Transit | |
| *Telephone Number: 605-773-3574 | Fax Number: 605-773-2804 |
| *Email: jack.dokken@state.sd.us | |
| *Signature of Authorized Representative: | *Date Signed: |



**Opinion of Probable Costs
 Chan Gurney Municipal Airport
 Yankton, South Dakota
 KLJ #2405-00195
 BIL-AIG #3-46-0062-040-2025
 AIP #3-46-0062-041-2025
 Reconstruct Apron**



| Construction and Supplemental Costs | | |
|--|-----------|---------------------|
| Construction Cost Estimate (eligible) | \$ | 1,460,000.00 |
| Construction Cost Estimate (ineligible) | | 70,000.00 |
| Administration (not part of Engineering agreement) | | 2,000.00 |
| Independent Fee Estimate (Estimated) | | 4,000.00 |
| CA/CO, Construction Staking, Materials Testing, and Closeout (Estimated) | | 184,000.00 |
| Total Estimated Construction Costs | \$ | 1,720,000.00 |
| Total Estimated Eligible Construction Costs | \$ | 1,650,000.00 |

| Opinion of Probable Funding - BIL-AIG Grant split | | |
|--|----|------------|
| Split Portion of Estimated Eligible Construction Costs | \$ | 200,000.00 |
| Estimated Federal Share (95%) | | 190,000.00 |
| Estimated State Share (2.5%) | | 5,000.00 |
| Estimated Local Share (2.5%) | | 5,000.00 |

| Opinion of Probable Funding - AIP Grant split | | |
|--|----|--------------|
| Split Portion of Estimated Eligible Construction Costs | \$ | 1,450,000.00 |
| Estimated Federal Share (95%) | | 1,377,500.00 |
| Estimated State Share (2.5%) | | 36,250.00 |
| Estimated Local Share (2.5%) | | 36,250.00 |

2025 GRANT PRE-APPLICATION SKETCH

AIP / AIG ELIGIBLE

- 1** RECONSTRUCT PORTION OF GENERAL AVIATION APRON (APPROX. 8,200 SY)

AIP / AIG INELIGIBLE

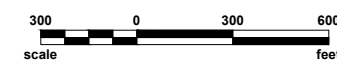
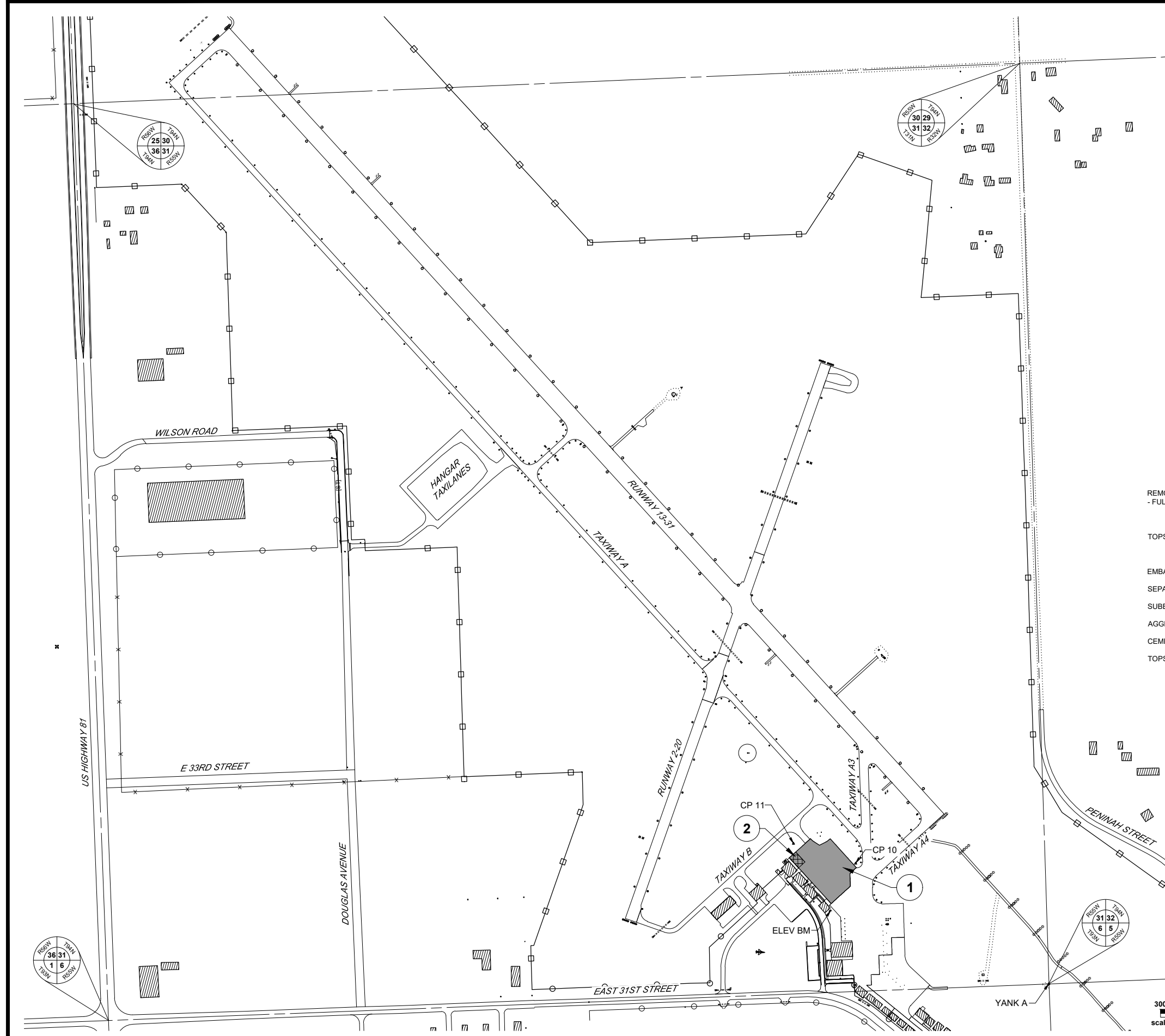
- 2** RECONSTRUCT PORTION OF GENERAL AVIATION APRON (APPROX. 400 SY)

| BENCH MARK LIST | | | |
|-----------------|----------------------|----------------------------------|-----------|
| NO. | DESCRIPTION | LOCATION | ELEVATION |
| YANK A (PAC) | USGS PIN BELOW COVER | N: 223,867.55 E: 2,760,265.96 | 1259.64' |
| CP 10 | 18" REBAR | N: 224,558.61 E: 2,759,157.46 | 1270.43' |
| CP 11 | 18" REBAR | N: 224,672.31 E: 2,758,800.95 | 1268.52' |
| ELEV BM | HYD. TOP NUT | - | 1270.88' |

NOTE: CONTRACTOR SHALL VERIFY CONTROL POINTS IN THE FIELD PRIOR TO CONSTRUCTION.

BASIS OF ESTIMATE

| | |
|---|---|
| REMOVAL OF CONCRETE PAVEMENT - FULL DEPTH (P-101) | AVERAGE DEPTH CONCRETE PAVEMENT: ± 6" EXISTING APRON PAVEMENT ± 8" EXISTING TAXIWAY B1 PAVEMENT ± 10" EXISTING THICKENED EDGE PAVEMENT |
| TOPSOIL REMOVAL (P-152) - | STRIP 6" OVER ALL EXCAVATION OR EMBANKMENT AREAS. (INCLUDED IN UNCLASSIFIED EXCAVATION QUANTITY FOR PAYMENT) |
| EMBANKMENT (P-152) - | 15% ADDITIONAL VOLUME HAS BEEN ADDED FOR SHRINKAGE |
| SEPARATION GEOTEXTILE (P-154) - | ACTUAL S.Y., NO OVERLAP INCLUDED |
| SUBBASE COURSE (P-154) - | COMPACTED VOLUME IN PLACE |
| AGGREGATE BASE COURSE (SDDOT-260) - | COMPACTED VOLUME IN PLACE |
| CEMENT CONCRETE PAVEMENT (P-501) - | S.Y. IN PLACE |
| TOPSOIL REPLACEMENT (T-905) - | MEASUREMENTS MADE USING DTM SURFACES (PAID FOR AS TOPSOILING) |



| NO. | DATE | REVISION |
|-----|------|----------|
| | | |
| | | |

| | |
|----------------|------------|
| DRAFTED | BCB |
| REVIEWED | ARS |
| PROJECT NUMBER | 2405-00195 |
| ISSUE DATE | 08/08/2024 |

RECONSTRUCT GENERAL AVIATION APRON
CHAN GURNEY MUNICIPAL AIRPORT - CITY OF YANKTON
YANKTON, SOUTH DAKOTA

Chan Gurney Municipal Airport

Project Narrative – Reconstruct Apron

The project's focus is the replacement of pavement near the main general aviation airport terminal. The condition of the apron pavement had 2024 PCI ratings of 30 and 40, which correspond to failed pavement. The existing pavement area in need of reconstruction is approximately 8,320 SY. The original terminal apron was constructed in 1973 and received selected slab repairs in 1999. In 2008, the terminal apron was connected to Taxiway B with the addition of a connecting taxiway. No other repairs have been made.

The terminal apron will be primarily utilized by ADG-I and ADG-II aircraft accessing the airport terminal and aircraft parking area. This apron is adjacent to the public terminal and is the primary area where transient aircraft will load/unload passenger and park. The aerial applicator also conducts its operations out of the private hangar on the west corner of the apron. In 2023, there were 631 ADG-II and 530 TDG-2A operations according to FAA TFMS data. During the period leading up to and after the EAA AirVenture event in Oshkosh, Yankton experiences a significant increase in transient aircraft operations requiring parking and tie-down.

This project involves the reconstruction of the existing terminal apron. Several apron layout alternatives were evaluated with consideration to terminal access and aircraft parking. Since transient aircraft utilize this apron, providing safe and efficient access to the public terminal building was key. It was decided that nested tie down parking in the center of the apron would be the safest option, reduce the distance required to walk to the terminal and provide the maximum tie-down spaces. The proposed apron layout shows a parking area 66 feet in depth, served by two ADG-II/TDG-2A taxilanes. There are five nested maximum ADG-I wingspan tie downs in the center of the apron, as well as an additional ADG-I wingspan tie down on the north edge of the apron to provide parking for the peak transient aircraft periods. The proposed tie down spacing is consistent with the existing tie down spacing on this airfield. The proposed layout requires the apron to expand ten feet to the northeast to meet FAA design standards for ADG-II/TDG-2A taxilanes while maintaining the 66 feet of depth for aircraft parking. This depth was chosen following ACRP Report 113 guidelines as it allows the accommodation of a majority of the ADG-II aircraft.

Chan Gurney Municipal Airport

Pavement Maintenance – AIP and State Apportionment Funded

1. Airfield Pavement Maintenance
 - a. This project will be managed by SDDOT – Office of Air, Rail & Transit.
 - b. It will involve transferring Chan Gurney Municipal Airport Entitlement funds to the state along with State Apportionment.
 - c. The Chan Gurney Municipal Airport (YKN) did not have pavement maintenance since the 2021 PCI report was developed. Runway 2-20 (pavement section ID 6205) is shown on the PAVER report for pavement maintenance.
 - d. The maintenance will include:
 - i. Crack Sealing
 - ii. Crack Leveling (may not be necessary)
 - iii. Seal Coat
 - iv. Pavement Markings



Engineer's Opinion of Probable Costs
Chan Gurney Municipal Airport
Yankton, South Dakota

KLJ #2405-00195, BIL-AIG #3-46-0062-040-2025, AIP #3-46-0062-041-2025
 Reconstruct General Aviation Apron



| Schedule 1 - Base Bid - Reconstruct General Aviation Apron (Eligible) | | | | | | |
|--|------|---|----------|------|---------------|------------------------|
| Spec # | Item | Description | Quantity | Unit | Unit Price | Total |
| C-105 | 1 | Mobilization | 1 | L.S. | \$ 136,000.00 | \$ 136,000.00 |
| Local | 2 | Airside Traffic Control | 1 | L.S. | \$ 25,000.00 | \$ 25,000.00 |
| Local | 3 | Contractor Staging/Storage Area and Temporary Access Road | 1 | L.S. | \$ 40,000.00 | \$ 40,000.00 |
| C-100 | 4 | Contractor Quality Control Program (CQCP) | 1 | L.S. | \$ 50,000.00 | \$ 50,000.00 |
| C-102 | 5 | Biorolls | 40 | L.F. | \$ 5.00 | \$ 200.00 |
| C-102 | 6 | Temporary Silt Fence | 404 | L.F. | \$ 5.00 | \$ 2,020.00 |
| C-102 | 7 | Concrete Washout Facility | 1 | Each | \$ 1,500.00 | \$ 1,500.00 |
| C-102 | 8 | Temporary Vehicle Tracking Control Station | 1 | Each | \$ 1,000.00 | \$ 1,000.00 |
| P-101 | 9 | Remove Aircraft Tiedown in Turf | 3 | Each | \$ 200.00 | \$ 600.00 |
| P-101 | 10 | Sawcut ±10" Thickened Edge Concrete Pavement (Full Depth) | 9 | L.F. | \$ 10.00 | \$ 90.00 |
| P-101 | 11 | Remove ±6" Concrete Pavement (Full Depth) | 7,456 | S.Y. | \$ 10.00 | \$ 74,560.00 |
| P-101 | 12 | Remove ±8" Concrete Pavement (Full Depth) | 389 | S.Y. | \$ 12.00 | \$ 4,668.00 |
| P-101 | 13 | Remove ±10" Thickened Edge Concrete Pavement (Full Depth) | 175 | S.Y. | \$ 15.00 | \$ 2,625.00 |
| P-152 | 14 | Unclassified Excavation | 4,409 | C.Y. | \$ 15.00 | \$ 66,135.00 |
| Plan Notes | 15 | Subgrade Repair (As Directed By Engineer) | 289 | C.Y. | \$ 20.00 | \$ 5,780.00 |
| P-154 | 16 | Geogrid (As Directed By Engineer) | 868 | S.Y. | \$ 3.00 | \$ 2,604.00 |
| P-154 | 17 | Separation Geotextile | 8,579 | S.Y. | \$ 2.75 | \$ 23,592.25 |
| P-154 | 18 | Subbase Course, 12 inches | 2,860 | C.Y. | \$ 50.00 | \$ 143,000.00 |
| SDDOT 260 | 19 | Aggregate Base Course, 6 inches | 1,430 | C.Y. | \$ 65.00 | \$ 92,950.00 |
| P-501 | 20 | PCC Pavement, 7 inches | 8,372 | S.Y. | \$ 80.00 | \$ 669,760.00 |
| P-605 | 21 | Joint Sealing (Silicone) | 10,262 | L.F. | \$ 3.00 | \$ 30,786.00 |
| P-605 | 22 | Joint Sealing, Isolation (Silicone) | 422 | L.F. | \$ 3.00 | \$ 1,266.00 |
| Plan Notes | 23 | Obliterate Pavement Markings | 1,096 | S.F. | \$ 8.00 | \$ 8,768.00 |
| P-620 | 24 | Surface Preparation | 1 | L.S. | \$ 10,000.00 | \$ 10,000.00 |
| P-620 | 25 | Reflective Media | 1 | L.S. | \$ 1,500.00 | \$ 1,500.00 |
| P-620 | 26 | Pavement Marking | 2,836 | S.F. | \$ 7.00 | \$ 19,852.00 |
| T-901 | 27 | Seeding | 1,006 | S.Y. | \$ 2.50 | \$ 2,515.00 |
| T-905 | 28 | Topssoiling (Obtained On-Site) | 167 | C.Y. | \$ 12.00 | \$ 2,009.53 |
| T-908 | 29 | Mulching | 1,006 | S.Y. | \$ 2.00 | \$ 2,012.00 |
| Plan Notes | 30 | Install Aircraft Tiedown Anchor | 18 | Each | \$ 750.00 | \$ 13,500.00 |
| Plan Notes | 31 | Temporary Manual Access Gate | 1 | L.S. | \$ 15,000.00 | \$ 15,000.00 |
| Plan Notes | 32 | Temporary Phasing Work, Electrical | 1 | L.S. | \$ 5,000.00 | \$ 5,000.00 |
| Plan Notes | 33 | Airport Owned Utility Locates | 1 | L.S. | \$ 2,500.00 | \$ 2,500.00 |
| Plan Notes | 34 | Remove Existing Electrical Equipment | 1 | L.S. | \$ 3,000.00 | \$ 3,000.00 |
| TOTAL SCHEDULE 1 - BASE BID - ELIGIBLE | | | | | | \$ 1,459,792.78 |

| Schedule 2 - Base Bid - Reconstruct General Aviation Apron (Ineligible) | | | | | | |
|--|------|---|----------|------|------------|---------------------|
| Spec # | Item | Description | Quantity | Unit | Unit Price | Total |
| P-101 | 1 | Remove ±6" Concrete Pavement (Full Depth) | 304 | S.Y. | \$ 10.00 | \$ 3,040.00 |
| P-154 | 2 | Separation Geotextile | 315 | S.Y. | \$ 2.75 | \$ 866.25 |
| P-154 | 3 | Subbase Course, 12 inches | 105 | C.Y. | \$ 50.00 | \$ 5,250.00 |
| SDDOT 260 | 4 | Aggregate Base Course, 6 inches | 53 | C.Y. | \$ 65.00 | \$ 3,445.00 |
| P-501 | 5 | PCC Pavement, 7 inches | 304 | S.Y. | \$ 80.00 | \$ 24,320.00 |
| P-605 | 6 | Joint Sealing (Silicone) | 331 | L.F. | \$ 3.00 | \$ 993.00 |
| P-605 | 7 | Joint Sealing, Isolation (Silicone) | 79 | L.F. | \$ 3.00 | \$ 237.00 |
| TOTAL SCHEDULE 2 - BASE BID - INELIGIBLE | | | | | | \$ 35,111.25 |

| Schedule 3 - Alternate 1 - Reconstruct Crop Dusters Apron (Ineligible) | | | | | | |
|---|------|---|----------|------|------------|---------------------|
| Spec # | Item | Description | Quantity | Unit | Unit Price | Total |
| P-101 | 1 | Remove ±6" Concrete Pavement (Full Depth) | 135 | S.Y. | \$ 10.00 | \$ 1,350.00 |
| P-152 | 2 | Unclassified Excavation | 71 | C.Y. | \$ 15.00 | \$ 1,065.00 |
| P-154 | 3 | Separation Geotextile | 137 | S.Y. | \$ 2.75 | \$ 376.75 |
| P-154 | 4 | Subbase Course, 12 inches | 46 | C.Y. | \$ 50.00 | \$ 2,300.00 |
| SDDOT 260 | 5 | Aggregate Base Course, 6 inches | 23 | C.Y. | \$ 65.00 | \$ 1,495.00 |
| P-501 | 6 | PCC Pavement, 7 inches | 134 | S.Y. | \$ 80.00 | \$ 10,720.00 |
| P-605 | 7 | Joint Sealing (Silicone) | 77 | L.F. | \$ 3.00 | \$ 231.00 |
| P-605 | 8 | Joint Sealing, Isolation (Silicone) | 79 | L.F. | \$ 3.00 | \$ 237.00 |
| TOTAL SCHEDULE 3 - ALTERNATE 1 - INELIGIBLE | | | | | | \$ 17,774.75 |

| Schedule 4 - Alternate 2 - Reconstruct ARFF Building Apron & Terminal Building Sidewalk (Ineligible) | | | | | | |
|---|------|---|----------|------|-------------|---------------------|
| Spec # | Item | Description | Quantity | Unit | Unit Price | Total |
| P-101 | 1 | Remove 4" Concrete-Filled Pipe Bollard | 1 | EA. | \$ 250.00 | \$ 250.00 |
| P-101 | 2 | Remove ±4" Concrete Pavement (Full Depth) | 12 | S.Y. | \$ 8.00 | \$ 96.00 |
| P-101 | 3 | Remove ±6" Concrete Pavement (Full Depth) | 135 | S.Y. | \$ 10.00 | \$ 1,350.00 |
| P-152 | 4 | Unclassified Excavation | 54 | C.Y. | \$ 15.00 | \$ 810.00 |
| P-154 | 5 | Separation Geotextile | 105 | S.Y. | \$ 2.75 | \$ 288.75 |
| P-154 | 6 | Subbase Course, 12 inches | 31 | C.Y. | \$ 50.00 | \$ 1,550.00 |
| P-154 | 7 | Subbase Course, 14 inches | 5 | C.Y. | \$ 50.00 | \$ 250.00 |
| SDDOT 260 | 8 | Aggregate Base Course, 6 inches | 17 | C.Y. | \$ 65.00 | \$ 1,105.00 |
| P-501 | 8 | PCC Sidewalk, 4 inches | 104 | S.F. | \$ 18.00 | \$ 1,872.00 |
| P-501 | 9 | PCC Pavement, 7 inches | 89 | S.Y. | \$ 80.00 | \$ 7,120.00 |
| P-605 | 10 | Joint Sealing (Silicone) | 101 | L.F. | \$ 3.00 | \$ 303.00 |
| P-605 | 11 | Joint Sealing, Isolation (Silicone) | 40 | L.F. | \$ 3.00 | \$ 120.00 |
| Plan Notes | 11 | 4" Concrete Bollard | 1 | EA. | \$ 2,500.00 | \$ 2,500.00 |
| TOTAL SCHEDULE 4 - ALTERNATE 2 - INELIGIBLE | | | | | | \$ 17,364.75 |



Engineer's Opinion of Probable Costs
Chan Gurney Municipal Airport
Yankton, South Dakota



KLJ #2405-00195, BIL-AIG #3-46-0062-040-2025, AIP #3-46-0062-041-2025
 Reconstruct General Aviation Apron

| Summary of Estimated Supplemental Costs | |
|--|----------------------|
| Administrative | \$ 2,207.22 |
| Independent Fee Estimate (Estimated) | \$ 4,000.00 |
| CA/CO, Construction Staking, Materials Testing, and Closeout (Estimated) | \$ 184,000.00 |
| Total Estimated Supplemental Costs | \$ 190,207.22 |
| Summary of Estimated Construction Costs - Eligible | |
| Estimated Cost | \$ 1,650,000.00 |
| Estimated Cost + 10% Contingency | \$ 1,815,000.00 |
| Estimated Federal Share (95%) | \$ 1,724,250.00 |
| Estimated State Share (2.5%) | \$ 45,375.00 |
| Estimated Local Share (2.5%) | \$ 45,375.00 |
| Summary of Estimated Construction Costs - Ineligible | |
| Estimated Cost (Schedules 2, 3, & 4) | \$ 70,250.75 |
| Estimated Cost + 10% Contingency | \$ 77,275.83 |
| Estimated Federal Share (0%) | \$ - |
| Estimated State Share (0%) | \$ - |
| Estimated Local Share (100%) | \$ 77,275.83 |
| Summary of Estimated Construction Costs - Combined Total | |
| Total Estimated Cost | \$ 1,720,250.75 |
| Total Estimated Cost + 10% Contingency | \$ 1,892,275.83 |
| Total Estimated Federal Share | \$ 1,724,250.00 |
| Total Estimated State Share | \$ 45,375.00 |
| Total Estimated Local Share | \$ 122,650.83 |

10-Year Capital Improvement Program (CIP)

Airport Name: Chan Gurney Municipal Airport
Owner Name: City of Yankton
Associated City, State: Yankton, SD
County Name: Yankton

Local Identifier: YKN
NPIAS No: 46-0062
CAGE Code (SAM): 92HP4 **SAM Expiration:** 6/6/2025
UEI: XVUFUYRBVJN1

| Legend | | | |
|--------------------|---------------|---------------|---------------|
| Annual Entitlement | FAA Funding | Local Funding | State Funding |
| Planning | Environmental | Runway | Taxiway |
| Apron | NAVAID | Terminal | Other |

| Year | Item No. | Project Description | Timeline | Current Total Estimated Cost | FAA Funding | | | | | Total FAA Share | Local Share | State Share | Funding Shortfall | Funding Rates | | | Project Funding Type | State Priority Rating | FAA National Priority Rating (NPR) | Remarks |
|-----------------------------|--------------------|--|---|------------------------------|---|---|-------------------------------|-------------------|-----------------------|-----------------|-------------|-------------|-------------------|---------------|---------|-------|----------------------|-----------------------|---|---------|
| | | | | | Airport Improvement Program (AIP) Funding | | BIL (AIG) Funding | | | | | | | FAA | Sponsor | State | | | | |
| | | | | | Entitlement Funding | FAA Discretionary / State Apportionment | Remaining Entitlement Balance | BIL (AIG) Funding | Remaining BIL Balance | | | | | | | | | | | |
| Carryover Balances → | | | | | | | \$ 151,190 | | \$ 63,400 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 301,190 | \$ 144,000 | \$ 207,400 | | | | | | | | | | | |
| 2025 | 1 | Construct - Reconstruct Apron (approx. 8,300 S.Y.) - Eligible portion | Bid spring 2025, Construct summer/fall 2025 (split \$200,000 + \$1,450,000) | \$ 1,650,000 | \$ 301,190 | \$ 1,076,310 | \$ - | \$ 190,000 | \$ 17,400 | \$ 1,567,500 | \$ 41,250 | \$ 41,250 | \$ - | 95% | 2.5% | 2.5% | AIP/BIL | | Entitlement Transfers/Requesting State Apportionment | |
| | 2 | State Pavement Maintenance Project - Emulsified Asphalt Seal Coat/Crack Seal (ST-SS) | | \$ 41,000 | \$ - | \$ 38,950 | \$ - | \$ - | \$ 17,400 | \$ 38,950 | \$ 1,025 | \$ 1,025 | \$ - | 95% | 2.5% | 2.5% | AIP | | State Maintenance Project. Runway 2-20 asphalt 5 years old (2020 constructed). Requesting State Apportionment | |
| 2025 Totals | | | | | \$ 1,691,000 | | \$ 1,606,450 | \$ 42,275 | \$ 42,275 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ 144,000 | \$ 161,400 | | | | | | | | | | | |
| 2026 | 3 | Design - Rehabilitate and Remark Runway 13-31 | Design summer 2026 Bid spring 2027 | \$ 55,000 | \$ 52,250 | \$ - | \$ 97,750 | \$ - | \$ 161,400 | \$ 52,250 | \$ 1,375 | \$ 1,375 | \$ - | 95% | 2.5% | 2.5% | AIP | | | |
| | 2026 Totals | | | | | \$ 55,000 | | \$ 52,250 | \$ 1,375 | \$ 1,375 | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 247,750 | \$ - | \$ 161,400 | | | | | | | | | | | |
| 2027 | 4 | Construct - Rehabilitate and Remark Runway 13-31 | Construct summer/fall 2027 | \$ 580,000 | \$ 247,750 | \$ - | \$ - | \$ 161,400 | \$ - | \$ 522,000 | \$ 29,000 | \$ 29,000 | \$ 112,850 | 90% | 5% | 5% | AIP/BIL | | Entitlement Transfers/Requesting State Apportionment | |
| | 2027 Totals | | | | | \$ 580,000 | | \$ 522,000 | \$ 29,000 | \$ 29,000 | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ - | \$ - | | | | | | | | | | | |
| 2028 | 5 | ALP Update/Master Plan (including Narrative, AGIS, Exhibit A, WHSV/WHMP, Land Use) | | \$ 350,000 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ 315,000 | \$ 17,500 | \$ 17,500 | \$ 165,000 | 90% | 5% | 5% | AIP | | Entitlement Transfers/Requesting State Apportionment | |
| | 6 | Design - Reconstruct PCC Apron in front of City Owned Hangar (approx. 5,200 S.Y. paved) | | \$ 85,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 76,500 | \$ 4,250 | \$ 4,250 | \$ 76,500 | 90% | 5% | 5% | AIP | | Entitlement Transfers/Requesting State Apportionment | |
| 2028 Totals | | | | | \$ 435,000 | | \$ 391,500 | \$ 21,750 | \$ 21,750 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ - | \$ - | | | | | | | | | | | |
| 2029 | 7 | Construct - Reconstruct PCC Apron in front of City Owned Hangar (approx. 5,200 S.Y. paved) | | \$ 1,050,000 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ 945,000 | \$ 52,500 | \$ 52,500 | \$ 795,000 | 90% | 5% | 5% | AIP | | Entitlement Transfers/Requesting State Apportionment | |
| | 8 | Design - North Hangar Taxiway & Access Road (approx. 4,200 S.Y. paved) | | \$ 85,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 76,500 | \$ 4,250 | \$ 4,250 | \$ 76,500 | 90% | 5% | 5% | AIP | | Entitlement Transfers/Requesting State Apportionment | |
| 2029 Totals | | | | | \$ 1,135,000 | | \$ 1,021,500 | \$ 56,750 | \$ 56,750 | | | | | | | | | | | |
| 2025-2029 Totals | | | | | \$ 3,896,000 | | \$ 3,593,700 | \$ 151,150 | \$ 151,150 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ - | \$ - | | | | | | | | | | | |
| 2030 | 9 | Construct - North Hangar Taxiway & Access Road (approx. 4,200 S.Y. paved) | | \$ 680,000 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ 612,000 | \$ 34,000 | \$ 34,000 | \$ 462,000 | 90% | 5% | 5% | AIP | | Entitlement Transfers/Requesting State Apportionment | |
| | 10 | State Pavement Maintenance Project - Emulsified Asphalt Seal Coat/Crack Seal (ST-SS) | | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 45,000 | \$ 2,500 | \$ 2,500 | \$ 45,000 | 90% | 5% | 5% | AIP | | State Maintenance Project. Runway 2-20 asphalt 10 years old (2020 constructed). | |
| 2030 Totals | | | | | \$ 730,000 | | \$ 657,000 | \$ 36,500 | \$ 36,500 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ - | \$ - | | | | | | | | | | | |
| 2031 | 11 | Design - North Apron (approx. 2,500 SY paved) | | \$ 85,000 | \$ 76,500 | \$ - | \$ 73,500 | \$ - | \$ - | \$ 76,500 | \$ 4,250 | \$ 4,250 | \$ - | 90% | 5% | 5% | AIP | | | |
| 2031 Totals | | | | | \$ 85,000 | | \$ 76,500 | \$ 4,250 | \$ 4,250 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 223,500 | \$ - | \$ - | | | | | | | | | | | |
| 2032 | 12 | Construct - North Apron (approx. 2,500 SY paved) | | \$ 420,000 | \$ 223,500 | \$ - | \$ - | \$ - | \$ - | \$ 378,000 | \$ 21,000 | \$ 21,000 | \$ 154,500 | 90% | 5% | 5% | AIP | | Entitlement Transfers/Requesting State Apportionment | |
| 2032 Totals | | | | | \$ 420,000 | | \$ 378,000 | \$ 21,000 | \$ 21,000 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ - | \$ - | | | | | | | | | | | |
| 2033 | 13 | Environmental Assessment (North Fuel Farm) | | \$ 50,000 | \$ 45,000 | \$ - | \$ 105,000 | \$ - | \$ - | \$ 45,000 | \$ 2,500 | \$ 2,500 | \$ - | 90% | 5% | 5% | AIP | | | |
| 2033 Totals | | | | | \$ 50,000 | | \$ 45,000 | \$ 2,500 | \$ 2,500 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 255,000 | \$ - | \$ - | | | | | | | | | | | |
| 2034 | 14 | Design & Construct - North Fuel Farm | | \$ 400,000 | \$ 255,000 | \$ - | \$ - | \$ - | \$ - | \$ 360,000 | \$ 40,000 | \$ - | \$ 105,000 | 90% | 10% | 0% | AIP | | Entitlement Transfers/Requesting State Apportionment | |
| 2034 Totals | | | | | \$ 400,000 | | \$ 360,000 | \$ 40,000 | \$ - | | | | | | | | | | | |
| 2030-2034 Totals | | | | | \$ 1,685,000 | | \$ 1,516,500 | \$ 104,250 | \$ 64,250 | | | | | | | | | | | |
| 2025-2034 CIP Totals | | | | | \$ 5,581,000 | | \$ 5,110,200 | \$ 255,400 | \$ 215,400 | | | | | | | | | | | |
| 2035 | 15 | Design - Reconstruct Parallel Taxiway A with PCC Pavement (approx. 24,060 S.Y.) | | \$ 125,000 | \$ 112,500 | \$ - | \$ 37,500 | \$ - | \$ - | \$ 112,500 | \$ 6,250 | \$ 6,250 | \$ - | 90% | 5% | 5% | AIP | | | |
| 2036 | 16 | Construct - Reconstruct Taxiway A North of Rwy 2-20 w/ PCC Pavement (~ 18,840 S.Y.) | | \$ 2,050,000 | \$ 187,500 | \$ - | \$ - | \$ - | \$ - | \$ 1,845,000 | \$ 102,500 | \$ 102,500 | \$ 1,657,500 | 90% | 5% | 5% | AIP | | Requesting Discretionary | |
| 2037 | 17 | Construct - Reconstruct Taxiway A South of Rwy 2-20 w/ PCC Pavement (~ 5,220 S.Y.) | | \$ 730,000 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ 657,000 | \$ 36,500 | \$ 36,500 | \$ 507,000 | 90% | 5% | 5% | AIP | | Requesting Discretionary | |
| 2038 | 18 | Design - Construct 6-Unit T-hangar Extension & Approaches | | \$ 125,000 | \$ 112,500 | \$ - | \$ 37,500 | \$ - | \$ - | \$ 112,500 | \$ 12,500 | \$ - | \$ - | 90% | 10% | 0% | AIP | | | |
| 2039 | 19 | Construct - 6-Unit T-hangar Extension & Approaches | | \$ 1,000,000 | \$ 187,500 | \$ - | \$ - | \$ - | \$ - | \$ 900,000 | \$ 100,000 | \$ - | \$ 712,500 | 90% | 10% | 0% | AIP | | Entitlement Transfers/Requesting State Apportionment | |
| 2040 | 20 | Design & Construct - Corporate Hangar | | \$ 850,000 | \$ - | \$ - | \$ 150,000 | \$ - | \$ - | \$ - | \$ 850,000 | \$ - | \$ - | 0% | 100% | 0% | AIP | | 100% Local Share | |
| 2035-2040 Totals | | | | | \$ 4,880,000 | | \$ 3,627,000 | \$ 1,107,750 | \$ 145,250 | | | | | | | | | | | |
| 2024-2040 CIP Totals | | | | | \$ 10,461,000 | | \$ 8,737,200 | \$ 1,363,150 | \$ 360,650 | | | | | | | | | | | |

NOTE: State funding set at 5%. Aeronautics Commission reviews state funding annually. No state funding is currently offered for Revenue Producing Facilities (i.e. Hangars & Fuel Systems).



CITY OF YANKTON

| | | |
|---|--|--|
| Unique Entity ID XVUFUYRBVJN1 | CAGE / NCAGE 92HP4 | Purpose of Registration Federal Assistance Awards Only |
| Registration Status Active Registration | Expiration Date Jun 6, 2025 | |
| Physical Address 416 Walnut ST Yankton, South Dakota 57078-4313 United States | Mailing Address PO Box 176 Yankton, South Dakota 57078 United States | |

Business Information

| | | |
|--|--|-----------------------------------|
| Doing Business as CITY OF YANKTON | Division Name (blank) | Division Number (blank) |
| Congressional District South Dakota 00 | State / Country of Incorporation (blank) / (blank) | URL (blank) |

Registration Dates

| | | |
|--|---------------------------------------|--|
| Activation Date Jun 10, 2024 | Submission Date Jun 6, 2024 | Initial Registration Date Jun 21, 2021 |
|--|---------------------------------------|--|

Entity Dates

| | |
|---|---|
| Entity Start Date Jun 8, 1869 | Fiscal Year End Close Date Dec 31 |
|---|---|

Immediate Owner

| | |
|------------------------|---------------------------------------|
| CAGE (blank) | Legal Business Name (blank) |
|------------------------|---------------------------------------|

Highest Level Owner

| | |
|------------------------|---------------------------------------|
| CAGE (blank) | Legal Business Name (blank) |
|------------------------|---------------------------------------|

Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Exclusion Summary

Active Exclusions Records?

No

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Entity Types

Business Types

| | | |
|---|---|--|
| Entity Structure U.S. Government Entity | Entity Type US Local Government | Organization Factors (blank) |
| Profit Structure (blank) | | |

Socio-Economic Types

Check the registrant's Repts & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. Local Government

Municipality

City

Local Government Owned

Financial Information

Accepts Credit Card Payments
Yes

Debt Subject To Offset
No

EFT Indicator
0000

CAGE Code
92HP4

Points of Contact

Electronic Business

♀
Lisa Yardley, Fiance Officer

**416 Walnut ST
Yankton, South Dakota 57078
United States**

Greg Henderson, Executive Director

PO Box 687
Yankton, South Dakota 57078
United States

Government Business

♀
Lisa Yardley, Fiance Officer

**416 Walnut ST
Yankton, South Dakota 57078
United States**

Amy Leon, City Manager

416 Walnut ST
Yankton, South Dakota 57078
United States

Past Performance

♀
Greg Henderson, Executive Director

**PO Box 687
Yankton, South Dakota 57078
United States**

Service Classifications

NAICS Codes

| Primary | NAICS Codes | NAICS Title |
|---------|-------------|-------------|
|---------|-------------|-------------|

Disaster Response

This entity does not appear in the disaster response registry.

CHAN GURNEY MUNICIPAL AIRPORT (YKN)

Airport Summary



2021 SOUTH DAKOTA AIRPORT PAVEMENT CONDITION INDEX (PCI) STUDY

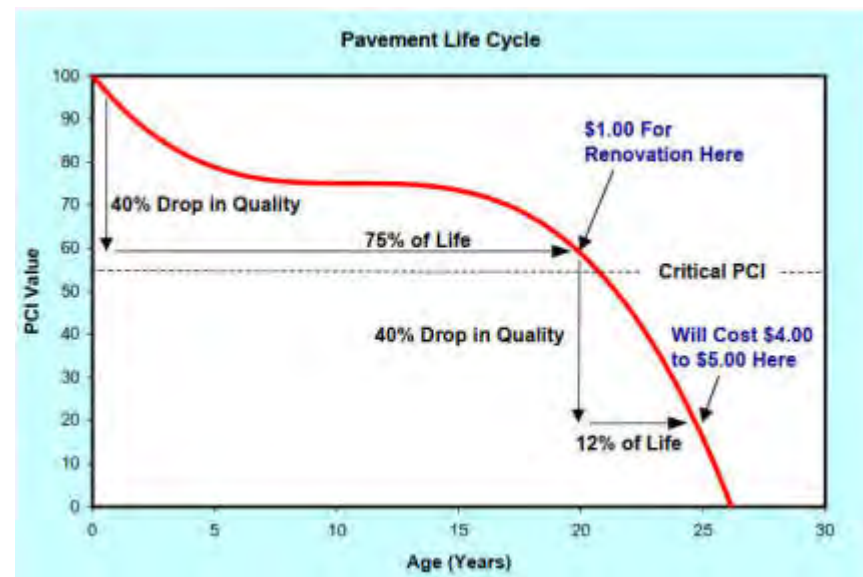
Prepared By: Helms & Associates and Engineering & Research International, Inc.



AIRPORT PAVEMENT EVALUATION

The PCI is a numerical indicator that rates the surface condition of the pavement on a 0-100 scale, with 100 being good condition and 0 being failed condition. The Pavement Life Cycle figure below illustrates how pavement typically deteriorates and the relative cost of rehabilitation at various times throughout its life. Maintaining and preserving a pavement in good condition versus rehabilitating a pavement in fair to poor condition is four to five times less expensive and increases pavement useful life. In order to extend the life of the pavement, the SDDOT will incorporate preventive maintenance strategies including crack sealing, rejuvenator, slurry seal coats, or joint seal replacement as part of their annual statewide airport pavement maintenance project. Major rehabilitation projects will likely include a mill and overlay or large scale panel replacement projects, which will likely be a standalone AIP project.

| Standard PCI | | Typical Repair Strategy |
|--------------|--------------|-------------------------|
| 100 | Good | PREVENTIVE MAINTENANCE |
| 85 | Satisfactory | |
| 70 | Fair | MAJOR REHABILITATION |
| 55 | Poor | |
| 40 | Very Poor | |
| 25 | Serious | RECONSTRUCTION |
| 10 | Failed | |



TYPICAL ASPHALT DISTRESS TYPES



Alligator Cracking. Alligator cracking is a distress caused by repeated aircraft loading that causes cracking initially at the bottom of the asphalt, before propagating upward first as parallel cracks, then interconnecting into sharp-angled pieces resembling alligator skin.



Depressions. Depressions are pavement areas with slightly lower elevation than surrounding pavement. Many times, this is only noticeable after rain, when water pools at the bottom of the depression. This water can cause hydroplaning.



Longitudinal/Transverse Cracking. Longitudinal/Transverse cracks (L & T cracks) can be caused by poorly constructed lane joints, shrinkage of the AC surface in low temperatures, or cracks reflecting from cracks below the surface layer.






Patch. Patches are considered distresses no matter their severity.



Raveling/Weathering. Raveling and weathering are distresses characterized by the wearing away of coarse aggregate, and asphalt binder and fine aggregate respectively.

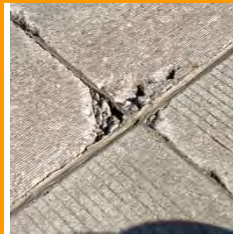
Distress Severity at HSR

| | |
|---|--------|
|  | Low |
|  | Medium |
|  | High |

TYPICAL CONCRETE DISTRESS TYPES



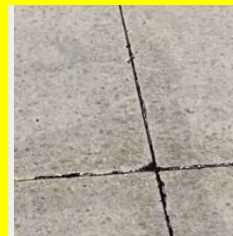
Corner Break. A corner break is a break that intersects the joints at less than half of the slab length on each side. This is usually caused by load repetition, loss of support below the corner, and curling stress.



Corner Spall. Corner spalling is the raveling/breakdown of a slab at the corner of the slab. Unlike a corner break, which occurs vertically through the slab, spalling usually angles downward to intersect the joint.



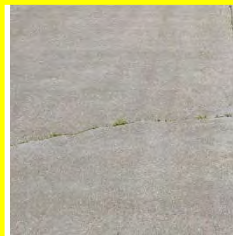
Durability Cracking. Durability cracking is caused by environmental factors such as the freeze-thaw cycle. Typically appears as cracks parallel to a joint or linear crack, often accompanied by dark discoloring in the affected area.



Joint Seal Damage. Joint seal damage is anything allowing soil or rocks to accumulate in the joints, or allowing significant water infiltration. Incompressible materials in the joints can prevent the slab from expanding, and can cause buckling or spalling.



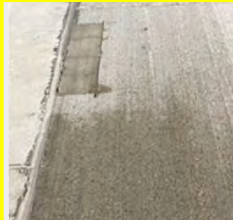
Joint Spalling. Joint spalling is breakdown of slab edges near the side of the joint. The spall usually intersects the joint at the angle. This distress is usually caused by cracking due to incompressible materials, or due to excessive stresses at the joint, or repeated loading.



Linear Cracking. Linear cracks divide the slab into two or three pieces, and are caused by load repetition, curling stress, and shrinkage stress. Medium- and high-severity distresses are usually considered major structural distresses.



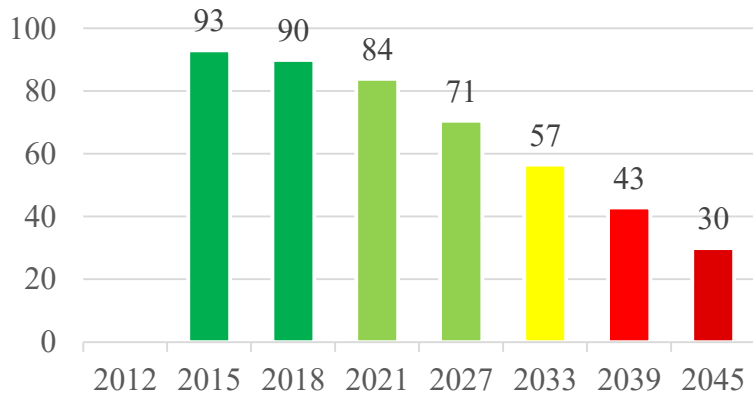
Shattered Slab. A shattered slab is a slab broken into 4 or 5 pieces with high-severity cracks, or 6 or more pieces with at least 15% medium- or higher severity cracks.



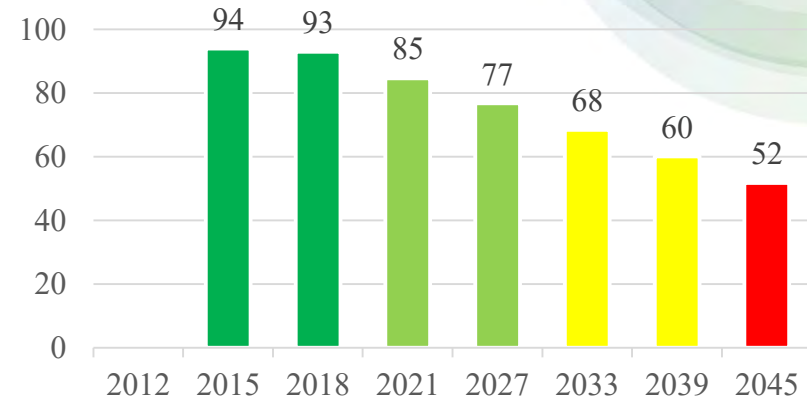
Small Patch. A small patch is defined as any patch smaller than 5 ft².

HISTORICAL PCI & FORECASTED PCI (DO NOTHING APPROACH)

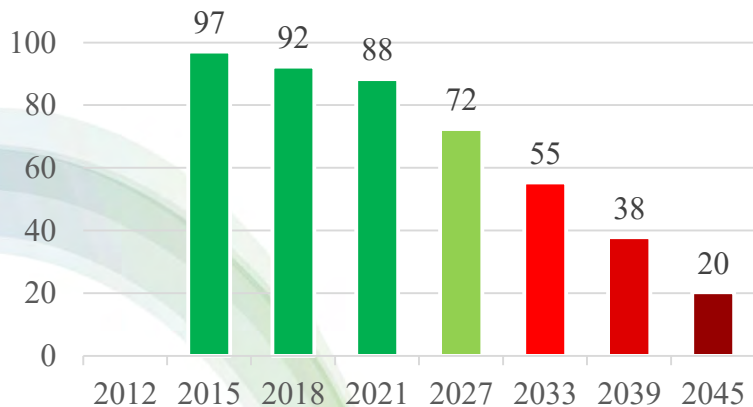
Area Weighted Overall PCI



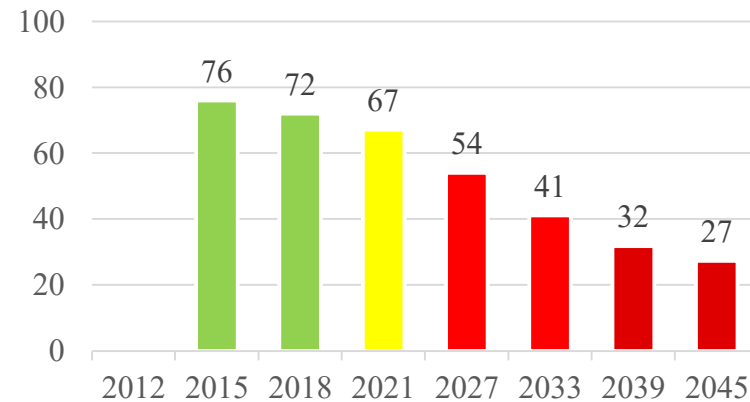
Area Weighted PCI for Taxiways



Area Weighted PCI for Runways



Area Weighted PCI for Aprons



PAVEMENT FUNDING ASSESSMENT

A Maintenance and Repair (M&R) planning analysis was performed in order to determine the most cost-effective treatment and suggest the optimum utilization of available M&R funds over a 20-year period. Using the existing conditions and pavement deterioration models, an initial funding needs was determined with a goal to maintain the average network PCI at or above the established Critical PCI values for each airport type and Facility use while optimizing the funds globally across the SDDOT Aviation System. **The analysis showed that to maintain the overall average network PCI at or above Critical PCI, a total of \$22,902,000 M&R funds are needed at Chan Gurney Municipal Airport over a 20 year period. Table below shows the unlimited budget funding needs through 2041 for the Chan Gurney Municipal Airport.** The future cost of work includes 3 percent inflation factor and are calculated based on the unit costs extracted from recent projects completed throughout the state.

| YEAR | PAVEMENT SECTION ID | IMPROVEMENT TYPE | MAINTENANCE COST | ESTIMATE TOTAL COST | AVERAGE PCI CONDITION BEFORE | AVERAGE PCI CONDITION AFTER |
|-------------|---------------------|---|------------------|---------------------|------------------------------|-----------------------------|
| 2022 | | | | | | |
| | 4130 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 331,000 | \$ 331,000 | 67 | 100 |
| 2024 | | | | | | |
| | 6210 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 617,000 | \$ 617,000 | 67 | 100 |
| 2025 | | | | | | |
| | 6205 | (SS-FS) | \$ 41,000 | \$ 41,000 | 93 | 97 |
| 2026 | | | | | | |
| | 6105 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 8,788,000 | \$ 8,788,000 | 67 | 100 |
| 2027 | | | | | | |
| | 205 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 305,000 | \$ 305,000 | 65 | 100 |
| 2029 | | | | | | |
| | 505 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 100,000 | \$ 100,000 | 64 | 100 |
| 2030 | | | | | | |
| | 6205 | (SS-FS) | \$ 48,000 | \$ 260,000 | 88 | 91 |
| | 905 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 212,000 | | 64 | 100 |

PAVEMENT FUNDING ASSESSMENT

| YEAR | PAVEMENT SECTION ID | IMPROVEMENT TYPE | MAINTENANCE COST | ESTIMATE TOTAL COST | AVERAGE PCI CONDITION BEFORE | AVERAGE PCI CONDITION AFTER |
|-------------|---------------------|--|------------------|---------------------|------------------------------|-----------------------------|
| 2031 | | | | | | |
| | 210, 4160, 4210 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR, RECONSTRUCTION, RECONSTRUCTION | \$ 1,633,000 | \$ 1,633,000 | 40 | 100 |
| 2033 | | | | | | |
| | 4205 | RECONSTRUCTION | \$ 2,563,000 | \$ 2,563,000 | 11 | 100 |
| 2034 | | | | | | |
| | 105, 4185, 805 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR, RECONSTRUCTION, JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 717,000 | \$ 717,000 | 43 | 100 |
| 2035 | | | | | | |
| | 6205 | (SS-FS) | \$ 55,000 | \$ 1,626,000 | 82 | 86 |
| | 4170, 705 | RECONSTRUCTION, JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 1,571,000 | | 32 | 100 |
| 2036 | | | | | | |
| | 110, 405, 605, 610 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 4,608,000 | \$ 4,608,000 | 64 | 100 |
| 2037 | | | | | | |
| | 1005, 4300 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR, RECONSTRUCTION | \$ 660,000 | \$ 660,000 | 32 | 100 |
| 2038 | | | | | | |
| | 4140 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 112,000 | \$ 112,000 | 57 | 100 |
| 2040 | | | | | | |
| | 6205 | (SS-FS) | \$ 64,000 | \$ 375,000 | 76 | 80 |
| | 1110 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 311,000 | | 64 | 100 |
| 2041 | | | | | | |
| | 510 | JOINT SEAL REPLACEMENT AND CONCRETE SLAB REPAIR | \$ 166,000 | \$ 166,000 | 64 | 100 |

Note:

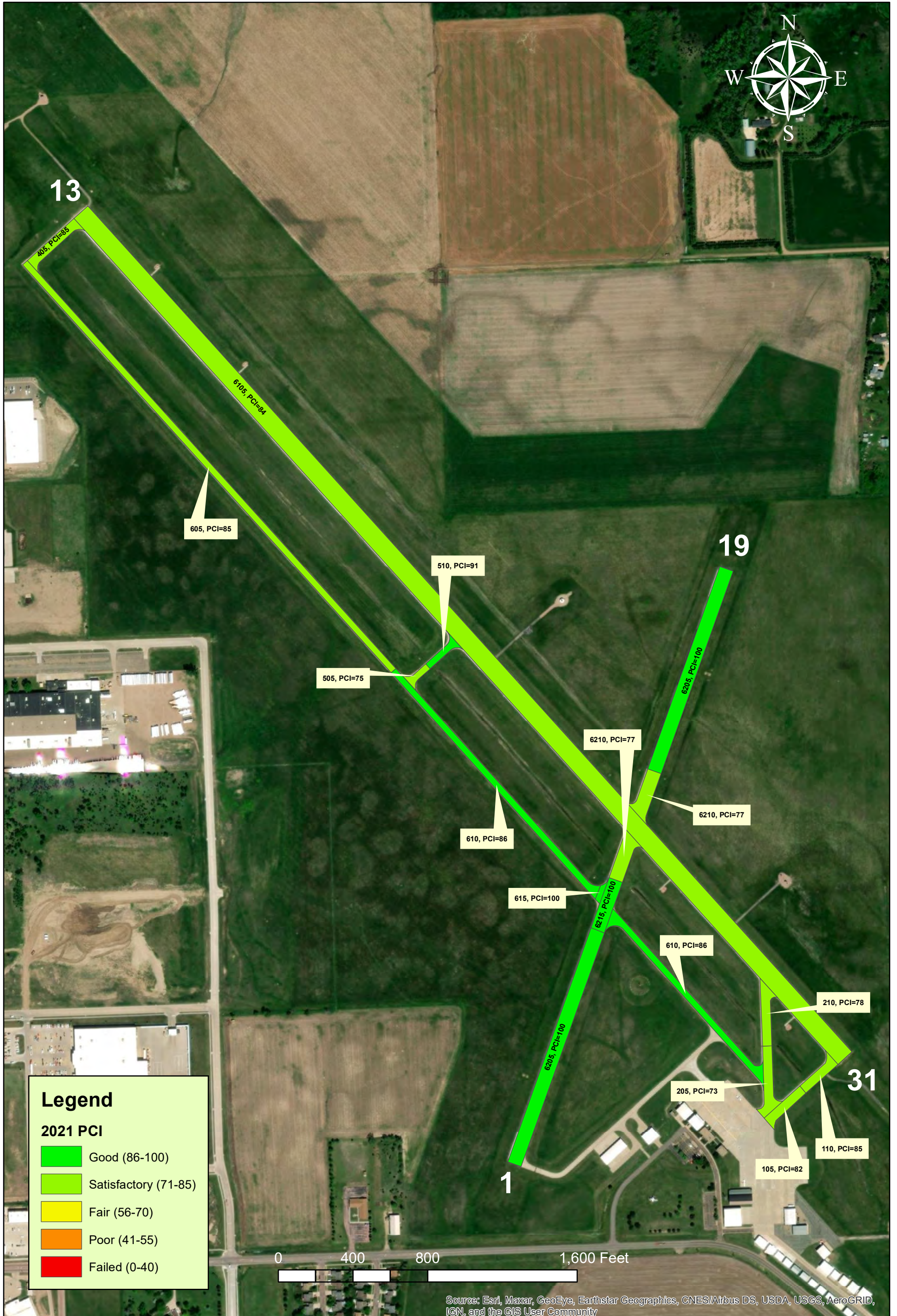
ST-SS Emulsified Asphalt Seal Coat. Work includes route and seal cracks, markings, and friction testing.

SS-FS Surface Seal – Fog Seal. Work includes route and seal cracks and markings.

The average PCI before and after are calculated only for the sections listed in the table.

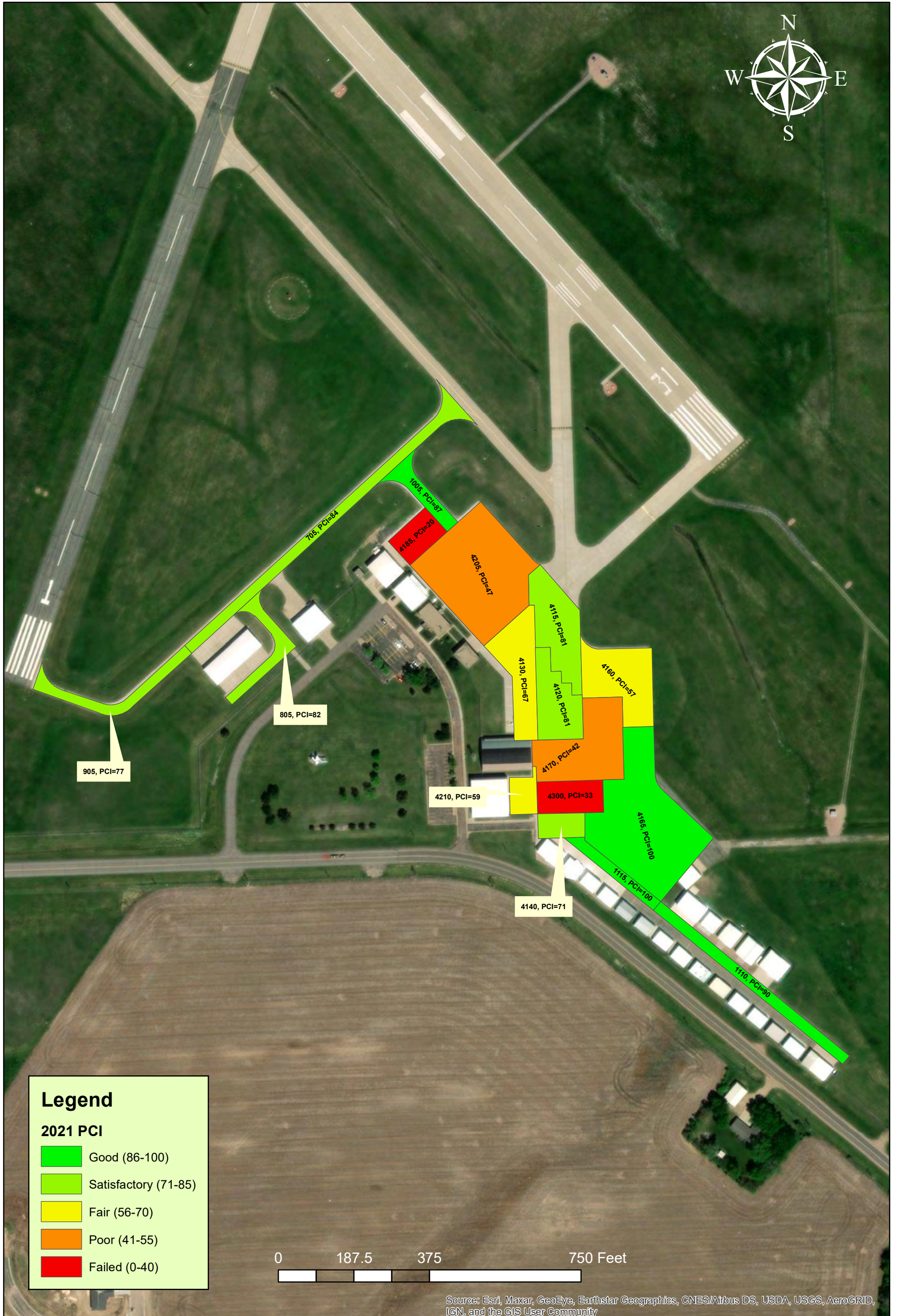
Chan Gurney Municipal Airport (YKN)

2021 Pavement Condition Index (PCI) Study



Chan Gurney Municipal Airport (YKN)

2021 Pavement Condition Index (PCI) Study



BIL-AIG Grant Application Checklist

AIRPORT NAME: Chan Gurney Municipal Airport **DATE:** 10/9/24

SYSTEM FOR AWARD MANAGEMENT (SAM) CAGE CODE #: 92HP4

SYSTEM FOR AWARD MANAGEMENT (SAM) EXPIRATION DATE: 6/6/2025

This checklist (and attached instructions) is a tool to assist a grantee (airport sponsor) in identifying the requirements and considerations associated with preparing an Airport Improvement Program (AIP) grant application package for submittal to the FAA. Airport sponsors should read and consider each of the items carefully. **Some of the items can be answered by simply checking the “Yes” and “No” boxes while others require providing additional information as part of the airport’s request for AIP funds.**

| Ref. | | Yes | No | N/A | Comments Attached |
|---|--|----------------------------------|----------------------------------|----------------------------------|-------------------------------------|
| ITEMS REQUIRED TO COMPLETE APPLICATION REVIEW: | | | | | |
| 1. | Standard Form 424 <i>(signed)</i> | <input checked="" type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="checkbox"/> |
| 2. | Project Cost Breakdown <i>(attached)</i> | <input checked="" type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="checkbox"/> |
| 3. | Project Sketch <i>(at the request of the ADO)</i> | <input checked="" type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="checkbox"/> |
| 4. | Project Narrative <i>(attached or within Form 5100-100/101 Part IV)</i> | <input checked="" type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="checkbox"/> |
| 5. | Form 5100-100 (parts II – IV) <i>(airport development grants)</i> Form 5100-101 (parts II- IV) <i>(planning grants)</i> | <input type="radio"/> | <input checked="" type="radio"/> | <input type="radio"/> | <input checked="" type="checkbox"/> |
| 6. | Bid Tabulations/Negotiated Amounts <i>(attached or previously submitted to the ADO)</i> | <input type="radio"/> | <input checked="" type="radio"/> | <input type="radio"/> | <input checked="" type="checkbox"/> |
| 7. | Exhibit A <i>(attached or previously submitted to the ADO)</i> | <input type="radio"/> | <input type="radio"/> | <input checked="" type="radio"/> | <input type="checkbox"/> |
| 8. | Title Certificate or Long Term Lease Agreement <i>(at the request of the ADO)</i> | <input type="radio"/> | <input type="radio"/> | <input checked="" type="radio"/> | <input type="checkbox"/> |

Form 5100-100 and Bid Tabulations will be provided with the final grant application.

Application for Federal Assistance SF-424

*1. Type of Submission:

- Preapplication
 Application
 Changed/Corrected Application

*2. Type of Application

- New
 Continuation
 Revision

* If Revision, select appropriate letter(s):

* Other (Specify)

*3. Date Received:

4. Applicant Identifier:

YKN

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: City of Yankton

*b. Employer/Taxpayer Identification Number (EIN/TIN):
46-6000567

*c. UEI:
XVUFUYRBVJN1

d. Address:

*Street 1: PO Box 176
Street 2: 416 Walnut Street
*City: Yankton
County/Parish: Yankton
*State: Province: SD
*Country: United States of America
*Zip / Postal Code 57078-0176

e. Organizational Unit:

Department Name:
Chan Gurney Municipal Airport

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr. *First Name: Adam
Middle Name:
*Last Name: Haberman
Suffix:

Title: Public Works Director

Organizational Affiliation:
City of Yankton, South Dakota

*Telephone Number: 605-668-5250

Fax Number:

*Email: AHaberman@cityofyankton.org

Application for Federal Assistance SF-424

***9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Pick an applicant type

Type of Applicant 3: Select Applicant Type:

Pick an applicant type

*Other (Specify)

***10. Name of Federal Agency:**

11. Catalog of Federal Domestic Assistance Number:

20.106

CFDA Title:

Airport Improvement Program

***12. Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

***15. Descriptive Title of Applicant's Project:**

Reconstruct Apron

- Construction cost (this BIL grant is for a portion of construction cost, remaining costs will be in separate AIP grant)

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

*a. Applicant: SD - At Large

*b. Program/Project: SD - At Large

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date: 06/01/2025

*b. End Date: 10/31/2025

18. Estimated Funding (\$):

| | |
|--------------------|------------|
| *a. Federal | \$ 190,000 |
| *b. Applicant | \$ 5,000 |
| *c. State | \$ 5,000 |
| *d. Local | \$ 0 |
| *e. Other | \$ 0 |
| *f. Program Income | |
| *g. TOTAL | \$ 200,000 |

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on _____ .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

***20. Is the Applicant Delinquent On Any Federal Debt?**

Yes No

If "Yes", explain:

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mrs. *First Name: Amy
Middle Name: _____
*Last Name: Leon
Suffix: _____

*Title: City Manager

*Telephone Number: 605-668-5221

Fax Number:

* Email: ALeon@cityofyankton.org

*Signature of Authorized Representative:

*Date Signed:

| | |
|--|--------------------------|
| Application for Federal Assistance SF-424 | |
| Authorized State Representative: | |
| *First Name: Jack | |
| *Last Name: Dokken | |
| *Title: Program Manager, Office of Air, Rail and Transit | |
| *Telephone Number: 605-773-3574 | Fax Number: 605-773-2804 |
| *Email: jack.dokken@state.sd.us | |
| *Signature of Authorized Representative: | *Date Signed: |



**Opinion of Probable Costs
 Chan Gurney Municipal Airport
 Yankton, South Dakota
 KLJ #2405-00195
 BIL-AIG #3-46-0062-040-2025
 AIP #3-46-0062-041-2025
 Reconstruct Apron**



| Construction and Supplemental Costs | | |
|--|----|---------------------|
| Construction Cost Estimate (eligible) | \$ | 1,460,000.00 |
| Construction Cost Estimate (ineligible) | | 70,000.00 |
| Administration (not part of Engineering agreement) | | 2,000.00 |
| Independent Fee Estimate (Estimated) | | 4,000.00 |
| CA/CO, Construction Staking, Materials Testing, and Closeout (Estimated) | | 184,000.00 |
| Total Estimated Construction Costs | \$ | 1,720,000.00 |
| Total Estimated Eligible Construction Costs | \$ | 1,650,000.00 |

| Opinion of Probable Funding - BIL-AIG Grant split | | |
|--|----|------------|
| Split Portion of Estimated Eligible Construction Costs | \$ | 200,000.00 |
| Estimated Federal Share (95%) | | 190,000.00 |
| Estimated State Share (2.5%) | | 5,000.00 |
| Estimated Local Share (2.5%) | | 5,000.00 |

| Opinion of Probable Funding - AIP Grant split | | |
|--|----|--------------|
| Split Portion of Estimated Eligible Construction Costs | \$ | 1,450,000.00 |
| Estimated Federal Share (95%) | | 1,377,500.00 |
| Estimated State Share (2.5%) | | 36,250.00 |
| Estimated Local Share (2.5%) | | 36,250.00 |

2025 GRANT PRE-APPLICATION SKETCH

AIP / AIG ELIGIBLE

- 1** RECONSTRUCT PORTION OF GENERAL AVIATION APRON (APPROX. 8,200 SY)

AIP / AIG INELIGIBLE

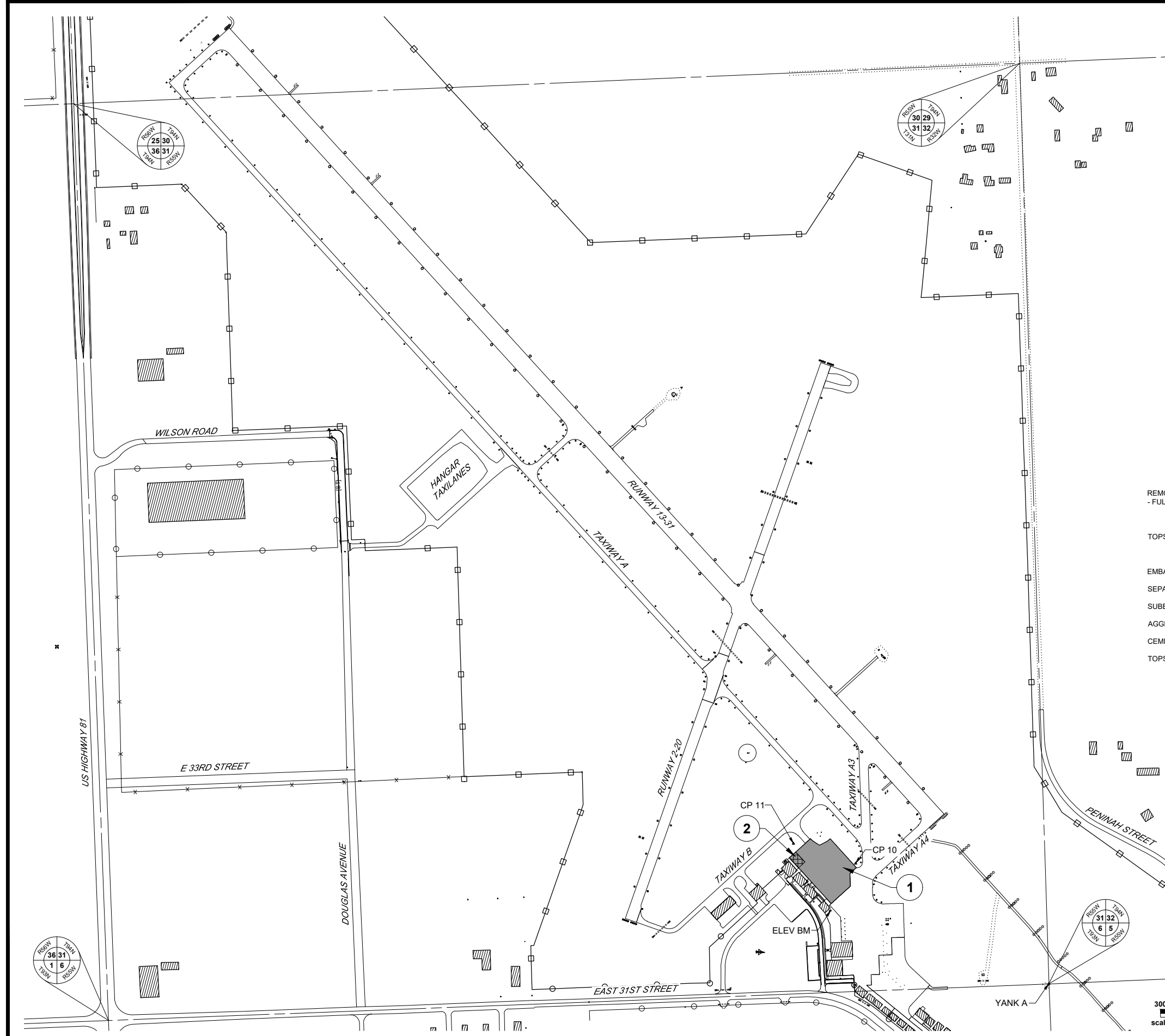
- 2** RECONSTRUCT PORTION OF GENERAL AVIATION APRON (APPROX. 400 SY)

| BENCH MARK LIST | | | |
|-----------------|----------------------|----------------------------------|-----------|
| NO. | DESCRIPTION | LOCATION | ELEVATION |
| YANK A (PAC) | USGS PIN BELOW COVER | N: 223,867.55 E: 2,760,265.96 | 1259.64' |
| CP 10 | 18" REBAR | N: 224,558.61 E: 2,759,157.46 | 1270.43' |
| CP 11 | 18" REBAR | N: 224,672.31 E: 2,758,800.95 | 1268.52' |
| ELEV BM | HYD. TOP NUT | - | 1270.88' |

NOTE: CONTRACTOR SHALL VERIFY CONTROL POINTS IN THE FIELD PRIOR TO CONSTRUCTION.

BASIS OF ESTIMATE

| | |
|---|---|
| REMOVAL OF CONCRETE PAVEMENT - FULL DEPTH (P-101) | AVERAGE DEPTH CONCRETE PAVEMENT: ± 6" EXISTING APRON PAVEMENT ± 8" EXISTING TAXIWAY B1 PAVEMENT ± 10" EXISTING THICKENED EDGE PAVEMENT |
| TOPSOIL REMOVAL (P-152) - | STRIP 6" OVER ALL EXCAVATION OR EMBANKMENT AREAS. (INCLUDED IN UNCLASSIFIED EXCAVATION QUANTITY FOR PAYMENT) |
| EMBANKMENT (P-152) - | 15% ADDITIONAL VOLUME HAS BEEN ADDED FOR SHRINKAGE |
| SEPARATION GEOTEXTILE (P-154) - | ACTUAL S.Y., NO OVERLAP INCLUDED |
| SUBBASE COURSE (P-154) - | COMPACTED VOLUME IN PLACE |
| AGGREGATE BASE COURSE (SDDOT-260) - | COMPACTED VOLUME IN PLACE |
| CEMENT CONCRETE PAVEMENT (P-501) - | S.Y. IN PLACE |
| TOPSOIL REPLACEMENT (T-905) - | MEASUREMENTS MADE USING DTM SURFACES (PAID FOR AS TOPSOILING) |



| NO. | DATE | REVISION |
|-----|------|----------|
| | | |
| | | |

| | |
|----------------|------------|
| DRAFTED | BCB |
| REVIEWED | ARS |
| PROJECT NUMBER | 2405-00195 |
| ISSUE DATE | 08/08/2024 |

RECONSTRUCT GENERAL AVIATION APRON
 CHAN GURNEY MUNICIPAL AIRPORT - CITY OF YANKTON
 YANKTON, SOUTH DAKOTA
PROJECT WORK DESCRIPTION

Chan Gurney Municipal Airport

Project Narrative – Reconstruct Apron

The project's focus is the replacement of pavement near the main general aviation airport terminal. The condition of the apron pavement had 2024 PCI ratings of 30 and 40, which correspond to failed pavement. The existing pavement area in need of reconstruction is approximately 8,320 SY. The original terminal apron was constructed in 1973 and received selected slab repairs in 1999. In 2008, the terminal apron was connected to Taxiway B with the addition of a connecting taxiway. No other repairs have been made.

The terminal apron will be primarily utilized by ADG-I and ADG-II aircraft accessing the airport terminal and aircraft parking area. This apron is adjacent to the public terminal and is the primary area where transient aircraft will load/unload passenger and park. The aerial applicator also conducts its operations out of the private hangar on the west corner of the apron. In 2023, there were 631 ADG-II and 530 TDG-2A operations according to FAA TFMS data. During the period leading up to and after the EAA AirVenture event in Oshkosh, Yankton experiences a significant increase in transient aircraft operations requiring parking and tie-down.

This project involves the reconstruction of the existing terminal apron. Several apron layout alternatives were evaluated with consideration to terminal access and aircraft parking. Since transient aircraft utilize this apron, providing safe and efficient access to the public terminal building was key. It was decided that nested tie down parking in the center of the apron would be the safest option, reduce the distance required to walk to the terminal and provide the maximum tie-down spaces. The proposed apron layout shows a parking area 66 feet in depth, served by two ADG-II/TDG-2A taxilanes. There are five nested maximum ADG-I wingspan tie downs in the center of the apron, as well as an additional ADG-I wingspan tie down on the north edge of the apron to provide parking for the peak transient aircraft periods. The proposed tie down spacing is consistent with the existing tie down spacing on this airfield. The proposed layout requires the apron to expand ten feet to the northeast to meet FAA design standards for ADG-II/TDG-2A taxilanes while maintaining the 66 feet of depth for aircraft parking. This depth was chosen following ACRP Report 113 guidelines as it allows the accommodation of a majority of the ADG-II aircraft.



Engineer's Opinion of Probable Costs
Chan Gurney Municipal Airport
Yankton, South Dakota

KLJ #2405-00195, BIL-AIG #3-46-0062-040-2025, AIP #3-46-0062-041-2025
Reconstruct General Aviation Apron



| Schedule 1 - Base Bid - Reconstruct General Aviation Apron (Eligible) | | | | | | |
|---|------|---|----------|------|---------------|------------------------|
| Spec # | Item | Description | Quantity | Unit | Unit Price | Total |
| C-105 | 1 | Mobilization | 1 | L.S. | \$ 136,000.00 | \$ 136,000.00 |
| Local | 2 | Airside Traffic Control | 1 | L.S. | \$ 25,000.00 | \$ 25,000.00 |
| Local | 3 | Contractor Staging/Storage Area and Temporary Access Road | 1 | L.S. | \$ 40,000.00 | \$ 40,000.00 |
| C-100 | 4 | Contractor Quality Control Program (CQCP) | 1 | L.S. | \$ 50,000.00 | \$ 50,000.00 |
| C-102 | 5 | Biorolls | 40 | L.F. | \$ 5.00 | \$ 200.00 |
| C-102 | 6 | Temporary Silt Fence | 404 | L.F. | \$ 5.00 | \$ 2,020.00 |
| C-102 | 7 | Concrete Washout Facility | 1 | Each | \$ 1,500.00 | \$ 1,500.00 |
| C-102 | 8 | Temporary Vehicle Tracking Control Station | 1 | Each | \$ 1,000.00 | \$ 1,000.00 |
| P-101 | 9 | Remove Aircraft Tiedown in Turf | 3 | Each | \$ 200.00 | \$ 600.00 |
| P-101 | 10 | Sawcut ±10" Thickened Edge Concrete Pavement (Full Depth) | 9 | L.F. | \$ 10.00 | \$ 90.00 |
| P-101 | 11 | Remove ±6" Concrete Pavement (Full Depth) | 7,456 | S.Y. | \$ 10.00 | \$ 74,560.00 |
| P-101 | 12 | Remove ±8" Concrete Pavement (Full Depth) | 389 | S.Y. | \$ 12.00 | \$ 4,668.00 |
| P-101 | 13 | Remove ±10" Thickened Edge Concrete Pavement (Full Depth) | 175 | S.Y. | \$ 15.00 | \$ 2,625.00 |
| P-152 | 14 | Unclassified Excavation | 4,409 | C.Y. | \$ 15.00 | \$ 66,135.00 |
| Plan Notes | 15 | Subgrade Repair (As Directed By Engineer) | 289 | C.Y. | \$ 20.00 | \$ 5,780.00 |
| P-154 | 16 | Geogrid (As Directed By Engineer) | 868 | S.Y. | \$ 3.00 | \$ 2,604.00 |
| P-154 | 17 | Separation Geotextile | 8,579 | S.Y. | \$ 2.75 | \$ 23,592.25 |
| P-154 | 18 | Subbase Course, 12 inches | 2,860 | C.Y. | \$ 50.00 | \$ 143,000.00 |
| SDDOT 260 | 19 | Aggregate Base Course, 6 inches | 1,430 | C.Y. | \$ 65.00 | \$ 92,950.00 |
| P-501 | 20 | PCC Pavement, 7 inches | 8,372 | S.Y. | \$ 80.00 | \$ 669,760.00 |
| P-605 | 21 | Joint Sealing (Silicone) | 10,262 | L.F. | \$ 3.00 | \$ 30,786.00 |
| P-605 | 22 | Joint Sealing, Isolation (Silicone) | 422 | L.F. | \$ 3.00 | \$ 1,266.00 |
| Plan Notes | 23 | Obliterate Pavement Markings | 1,096 | S.F. | \$ 8.00 | \$ 8,768.00 |
| P-620 | 24 | Surface Preparation | 1 | L.S. | \$ 10,000.00 | \$ 10,000.00 |
| P-620 | 25 | Reflective Media | 1 | L.S. | \$ 1,500.00 | \$ 1,500.00 |
| P-620 | 26 | Pavement Marking | 2,836 | S.F. | \$ 7.00 | \$ 19,852.00 |
| T-901 | 27 | Seeding | 1,006 | S.Y. | \$ 2.50 | \$ 2,515.00 |
| T-905 | 28 | Topssoiling (Obtained On-Site) | 167 | C.Y. | \$ 12.00 | \$ 2,009.53 |
| T-908 | 29 | Mulching | 1,006 | S.Y. | \$ 2.00 | \$ 2,012.00 |
| Plan Notes | 30 | Install Aircraft Tiedown Anchor | 18 | Each | \$ 750.00 | \$ 13,500.00 |
| Plan Notes | 31 | Temporary Manual Access Gate | 1 | L.S. | \$ 15,000.00 | \$ 15,000.00 |
| Plan Notes | 32 | Temporary Phasing Work, Electrical | 1 | L.S. | \$ 5,000.00 | \$ 5,000.00 |
| Plan Notes | 33 | Airport Owned Utility Locates | 1 | L.S. | \$ 2,500.00 | \$ 2,500.00 |
| Plan Notes | 34 | Remove Existing Electrical Equipment | 1 | L.S. | \$ 3,000.00 | \$ 3,000.00 |
| TOTAL SCHEDULE 1 - BASE BID - ELIGIBLE | | | | | | \$ 1,459,792.78 |

| Schedule 2 - Base Bid - Reconstruct General Aviation Apron (Ineligible) | | | | | | |
|---|------|---|----------|------|------------|---------------------|
| Spec # | Item | Description | Quantity | Unit | Unit Price | Total |
| P-101 | 1 | Remove ±6" Concrete Pavement (Full Depth) | 304 | S.Y. | \$ 10.00 | \$ 3,040.00 |
| P-154 | 2 | Separation Geotextile | 315 | S.Y. | \$ 2.75 | \$ 866.25 |
| P-154 | 3 | Subbase Course, 12 inches | 105 | C.Y. | \$ 50.00 | \$ 5,250.00 |
| SDDOT 260 | 4 | Aggregate Base Course, 6 inches | 53 | C.Y. | \$ 65.00 | \$ 3,445.00 |
| P-501 | 5 | PCC Pavement, 7 inches | 304 | S.Y. | \$ 80.00 | \$ 24,320.00 |
| P-605 | 6 | Joint Sealing (Silicone) | 331 | L.F. | \$ 3.00 | \$ 993.00 |
| P-605 | 7 | Joint Sealing, Isolation (Silicone) | 79 | L.F. | \$ 3.00 | \$ 237.00 |
| TOTAL SCHEDULE 2 - BASE BID - INELIGIBLE | | | | | | \$ 35,111.25 |

| Schedule 3 - Alternate 1 - Reconstruct Crop Dusters Apron (Ineligible) | | | | | | |
|--|------|---|----------|------|------------|---------------------|
| Spec # | Item | Description | Quantity | Unit | Unit Price | Total |
| P-101 | 1 | Remove ±6" Concrete Pavement (Full Depth) | 135 | S.Y. | \$ 10.00 | \$ 1,350.00 |
| P-152 | 2 | Unclassified Excavation | 71 | C.Y. | \$ 15.00 | \$ 1,065.00 |
| P-154 | 3 | Separation Geotextile | 137 | S.Y. | \$ 2.75 | \$ 376.75 |
| P-154 | 4 | Subbase Course, 12 inches | 46 | C.Y. | \$ 50.00 | \$ 2,300.00 |
| SDDOT 260 | 5 | Aggregate Base Course, 6 inches | 23 | C.Y. | \$ 65.00 | \$ 1,495.00 |
| P-501 | 6 | PCC Pavement, 7 inches | 134 | S.Y. | \$ 80.00 | \$ 10,720.00 |
| P-605 | 7 | Joint Sealing (Silicone) | 77 | L.F. | \$ 3.00 | \$ 231.00 |
| P-605 | 8 | Joint Sealing, Isolation (Silicone) | 79 | L.F. | \$ 3.00 | \$ 237.00 |
| TOTAL SCHEDULE 3 - ALTERNATE 1 - INELIGIBLE | | | | | | \$ 17,774.75 |

| Schedule 4 - Alternate 2 - Reconstruct ARFF Building Apron & Terminal Building Sidewalk (Ineligible) | | | | | | |
|--|------|---|----------|------|-------------|---------------------|
| Spec # | Item | Description | Quantity | Unit | Unit Price | Total |
| P-101 | 1 | Remove 4" Concrete-Filled Pipe Bollard | 1 | EA. | \$ 250.00 | \$ 250.00 |
| P-101 | 2 | Remove ±4" Concrete Pavement (Full Depth) | 12 | S.Y. | \$ 8.00 | \$ 96.00 |
| P-101 | 3 | Remove ±6" Concrete Pavement (Full Depth) | 135 | S.Y. | \$ 10.00 | \$ 1,350.00 |
| P-152 | 4 | Unclassified Excavation | 54 | C.Y. | \$ 15.00 | \$ 810.00 |
| P-154 | 5 | Separation Geotextile | 105 | S.Y. | \$ 2.75 | \$ 288.75 |
| P-154 | 6 | Subbase Course, 12 inches | 31 | C.Y. | \$ 50.00 | \$ 1,550.00 |
| P-154 | 7 | Subbase Course, 14 inches | 5 | C.Y. | \$ 50.00 | \$ 250.00 |
| SDDOT 260 | 8 | Aggregate Base Course, 6 inches | 17 | C.Y. | \$ 65.00 | \$ 1,105.00 |
| P-501 | 8 | PCC Sidewalk, 4 inches | 104 | S.F. | \$ 18.00 | \$ 1,872.00 |
| P-501 | 9 | PCC Pavement, 7 inches | 89 | S.Y. | \$ 80.00 | \$ 7,120.00 |
| P-605 | 10 | Joint Sealing (Silicone) | 101 | L.F. | \$ 3.00 | \$ 303.00 |
| P-605 | 11 | Joint Sealing, Isolation (Silicone) | 40 | L.F. | \$ 3.00 | \$ 120.00 |
| Plan Notes | 11 | 4" Concrete Bollard | 1 | EA. | \$ 2,500.00 | \$ 2,500.00 |
| TOTAL SCHEDULE 4 - ALTERNATE 2 - INELIGIBLE | | | | | | \$ 17,364.75 |



Engineer's Opinion of Probable Costs
Chan Gurney Municipal Airport
Yankton, South Dakota



KLJ #2405-00195, BIL-AIG #3-46-0062-040-2025, AIP #3-46-0062-041-2025
Reconstruct General Aviation Apron

| Summary of Estimated Supplemental Costs | |
|--|----------------------|
| Administrative | \$ 2,207.22 |
| Independent Fee Estimate (Estimated) | \$ 4,000.00 |
| CA/CO, Construction Staking, Materials Testing, and Closeout (Estimated) | \$ 184,000.00 |
| Total Estimated Supplemental Costs | \$ 190,207.22 |

| Summary of Estimated Construction Costs - Eligible | |
|--|-----------------|
| Estimated Cost | \$ 1,650,000.00 |
| Estimated Cost + 10% Contingency | \$ 1,815,000.00 |
| Estimated Federal Share (95%) | \$ 1,724,250.00 |
| Estimated State Share (2.5%) | \$ 45,375.00 |
| Estimated Local Share (2.5%) | \$ 45,375.00 |

| Summary of Estimated Construction Costs - Ineligible | |
|--|--------------|
| Estimated Cost (Schedules 2, 3, & 4) | \$ 70,250.75 |
| Estimated Cost + 10% Contingency | \$ 77,275.83 |
| Estimated Federal Share (0%) | \$ - |
| Estimated State Share (0%) | \$ - |
| Estimated Local Share (100%) | \$ 77,275.83 |

| Summary of Estimated Construction Costs - Combined Total | |
|--|-----------------|
| Total Estimated Cost | \$ 1,720,250.75 |
| Total Estimated Cost + 10% Contingency | \$ 1,892,275.83 |
| Total Estimated Federal Share | \$ 1,724,250.00 |
| Total Estimated State Share | \$ 45,375.00 |
| Total Estimated Local Share | \$ 122,650.83 |

10-Year Capital Improvement Program (CIP)

Airport Name: Chan Gurney Municipal Airport
Owner Name: City of Yankton
Associated City, State: Yankton, SD
County Name: Yankton

Local Identifier: YKN
NPIAS No: 46-0062
CAGE Code (SAM): 92HP4 **SAM Expiration:** 6/6/2025
UEI: XVUFUYRBVJN1

| Legend | | | |
|--------------------|---------------|---------------|---------------|
| Annual Entitlement | FAA Funding | Local Funding | State Funding |
| Planning | Environmental | Runway | Taxiway |
| Apron | NAVAID | Terminal | Other |

| Year | Item No. | Project Description | Timeline | Current Total Estimated Cost | FAA Funding | | | | | Total FAA Share | Local Share | State Share | Funding Shortfall | Funding Rates | | | Project Funding Type | State Priority Rating | FAA National Priority Rating (NPR) | Remarks |
|-----------------------------|--------------------|--|---|------------------------------|---|---|-------------------------------|-------------------|-----------------------|-----------------|-------------|-------------|-------------------|---------------|---------|-------|----------------------|---|------------------------------------|---------|
| | | | | | Airport Improvement Program (AIP) Funding | | BIL (AIG) Funding | | | | | | | FAA | Sponsor | State | | | | |
| | | | | | Entitlement Funding | FAA Discretionary / State Apportionment | Remaining Entitlement Balance | BIL (AIG) Funding | Remaining BIL Balance | | | | | | | | | | | |
| Carryover Balances → | | | | | | | \$ 151,190 | | \$ 63,400 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 301,190 | \$ 144,000 | \$ 207,400 | | | | | | | | | | | |
| 2025 | 1 | Construct - Reconstruct Apron (approx. 8,300 S.Y.) - Eligible portion | Bid spring 2025, Construct summer/fall 2025 (split \$200,000 + \$1,450,000) | \$ 1,650,000 | \$ 301,190 | \$ 1,076,310 | \$ - | \$ 190,000 | \$ 17,400 | \$ 1,567,500 | \$ 41,250 | \$ 41,250 | \$ - | 95% | 2.5% | 2.5% | AIP/BIL | Entitlement Transfers/Requesting State Apportionment | | |
| | 2 | State Pavement Maintenance Project - Emulsified Asphalt Seal Coat/Crack Seal (ST-SS) | | \$ 41,000 | \$ - | \$ 38,950 | \$ - | \$ - | \$ 17,400 | \$ 38,950 | \$ 1,025 | \$ 1,025 | \$ - | 95% | 2.5% | 2.5% | AIP | State Maintenance Project. Runway 2-20 asphalt 5 years old (2020 constructed). Requesting State Apportionment | | |
| 2025 Totals | | | | | \$ 1,691,000 | | \$ 1,606,450 | \$ 42,275 | \$ 42,275 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ 144,000 | \$ 161,400 | | | | | | | | | | | |
| 2026 | 3 | Design - Rehabilitate and Remark Runway 13-31 | Design summer 2026 Bid spring 2027 | \$ 55,000 | \$ 52,250 | \$ - | \$ 97,750 | \$ - | \$ 161,400 | \$ 52,250 | \$ 1,375 | \$ 1,375 | \$ - | 95% | 2.5% | 2.5% | AIP | | | |
| | 2026 Totals | | | | | \$ 55,000 | | \$ 52,250 | \$ 1,375 | \$ 1,375 | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 247,750 | \$ - | \$ 161,400 | | | | | | | | | | | |
| 2027 | 4 | Construct - Rehabilitate and Remark Runway 13-31 | Construct summer/fall 2027 | \$ 580,000 | \$ 247,750 | \$ - | \$ - | \$ 161,400 | \$ - | \$ 522,000 | \$ 29,000 | \$ 29,000 | \$ 112,850 | 90% | 5% | 5% | AIP/BIL | Entitlement Transfers/Requesting State Apportionment | | |
| | 2027 Totals | | | | | \$ 580,000 | | \$ 522,000 | \$ 29,000 | \$ 29,000 | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ - | \$ - | | | | | | | | | | | |
| 2028 | 5 | ALP Update/Master Plan (including Narrative, AGIS, Exhibit A, WHSV/WHMP, Land Use) | | \$ 350,000 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ 315,000 | \$ 17,500 | \$ 17,500 | \$ 165,000 | 90% | 5% | 5% | AIP | Entitlement Transfers/Requesting State Apportionment | | |
| | 6 | Design - Reconstruct PCC Apron in front of City Owned Hangar (approx. 5,200 S.Y. paved) | | \$ 85,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 76,500 | \$ 4,250 | \$ 4,250 | \$ 76,500 | 90% | 5% | 5% | AIP | Entitlement Transfers/Requesting State Apportionment | | |
| 2028 Totals | | | | | \$ 435,000 | | \$ 391,500 | \$ 21,750 | \$ 21,750 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ - | \$ - | | | | | | | | | | | |
| 2029 | 7 | Construct - Reconstruct PCC Apron in front of City Owned Hangar (approx. 5,200 S.Y. paved) | | \$ 1,050,000 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ 945,000 | \$ 52,500 | \$ 52,500 | \$ 795,000 | 90% | 5% | 5% | AIP | Entitlement Transfers/Requesting State Apportionment | | |
| | 8 | Design - North Hangar Taxiway & Access Road (approx. 4,200 S.Y. paved) | | \$ 85,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 76,500 | \$ 4,250 | \$ 4,250 | \$ 76,500 | 90% | 5% | 5% | AIP | Entitlement Transfers/Requesting State Apportionment | | |
| 2029 Totals | | | | | \$ 1,135,000 | | \$ 1,021,500 | \$ 56,750 | \$ 56,750 | | | | | | | | | | | |
| 2025-2029 Totals | | | | | \$ 3,896,000 | | \$ 3,593,700 | \$ 151,150 | \$ 151,150 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ - | \$ - | | | | | | | | | | | |
| 2030 | 9 | Construct - North Hangar Taxiway & Access Road (approx. 4,200 S.Y. paved) | | \$ 680,000 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ 612,000 | \$ 34,000 | \$ 34,000 | \$ 462,000 | 90% | 5% | 5% | AIP | Entitlement Transfers/Requesting State Apportionment | | |
| | 10 | State Pavement Maintenance Project - Emulsified Asphalt Seal Coat/Crack Seal (ST-SS) | | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 45,000 | \$ 2,500 | \$ 2,500 | \$ 45,000 | 90% | 5% | 5% | AIP | State Maintenance Project. Runway 2-20 asphalt 10 years old (2020 constructed). | | |
| 2030 Totals | | | | | \$ 730,000 | | \$ 657,000 | \$ 36,500 | \$ 36,500 | | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ - | \$ - | | | | | | | | | | | |
| 2031 | 11 | Design - North Apron (approx. 2,500 SY paved) | | \$ 85,000 | \$ 76,500 | \$ - | \$ 73,500 | \$ - | \$ - | \$ 76,500 | \$ 4,250 | \$ 4,250 | \$ - | 90% | 5% | 5% | AIP | | | |
| | 2031 Totals | | | | | \$ 85,000 | | \$ 76,500 | \$ 4,250 | \$ 4,250 | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 223,500 | \$ - | \$ - | | | | | | | | | | | |
| 2032 | 12 | Construct - North Apron (approx. 2,500 SY paved) | | \$ 420,000 | \$ 223,500 | \$ - | \$ - | \$ - | \$ - | \$ 378,000 | \$ 21,000 | \$ 21,000 | \$ 154,500 | 90% | 5% | 5% | AIP | Entitlement Transfers/Requesting State Apportionment | | |
| | 2032 Totals | | | | | \$ 420,000 | | \$ 378,000 | \$ 21,000 | \$ 21,000 | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 150,000 | \$ - | \$ - | | | | | | | | | | | |
| 2033 | 13 | Environmental Assessment (North Fuel Farm) | | \$ 50,000 | \$ 45,000 | \$ - | \$ 105,000 | \$ - | \$ - | \$ 45,000 | \$ 2,500 | \$ 2,500 | \$ - | 90% | 5% | 5% | AIP | | | |
| | 2033 Totals | | | | | \$ 50,000 | | \$ 45,000 | \$ 2,500 | \$ 2,500 | | | | | | | | | | |
| Annual Entitlement → | | | | | \$ 150,000 | | \$ 255,000 | \$ - | \$ - | | | | | | | | | | | |
| 2034 | 14 | Design & Construct - North Fuel Farm | | \$ 400,000 | \$ 255,000 | \$ - | \$ - | \$ - | \$ - | \$ 360,000 | \$ 40,000 | \$ - | \$ 105,000 | 90% | 10% | 0% | AIP | Entitlement Transfers/Requesting State Apportionment | | |
| | 2034 Totals | | | | | \$ 400,000 | | \$ 360,000 | \$ 40,000 | \$ - | | | | | | | | | | |
| 2030-2034 Totals | | | | | \$ 1,685,000 | | \$ 1,516,500 | \$ 104,250 | \$ 64,250 | | | | | | | | | | | |
| 2025-2034 CIP Totals | | | | | \$ 5,581,000 | | \$ 5,110,200 | \$ 255,400 | \$ 215,400 | | | | | | | | | | | |
| 2035 | 15 | Design - Reconstruct Parallel Taxiway A with PCC Pavement (approx. 24,060 S.Y.) | | \$ 125,000 | \$ 112,500 | \$ - | \$ 37,500 | \$ - | \$ - | \$ 112,500 | \$ 6,250 | \$ 6,250 | \$ - | 90% | 5% | 5% | AIP | | | |
| 2036 | 16 | Construct - Reconstruct Taxiway A North of Rwy 2-20 w/ PCC Pavement (~ 18,840 S.Y.) | | \$ 2,050,000 | \$ 187,500 | \$ - | \$ - | \$ - | \$ - | \$ 1,845,000 | \$ 102,500 | \$ 102,500 | \$ 1,657,500 | 90% | 5% | 5% | AIP | Requesting Discretionary | | |
| 2037 | 17 | Construct - Reconstruct Taxiway A South of Rwy 2-20 w/ PCC Pavement (~ 5,220 S.Y.) | | \$ 730,000 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ 657,000 | \$ 36,500 | \$ 36,500 | \$ 507,000 | 90% | 5% | 5% | AIP | Requesting Discretionary | | |
| 2038 | 18 | Design - Construct 6-Unit T-hangar Extension & Approaches | | \$ 125,000 | \$ 112,500 | \$ - | \$ 37,500 | \$ - | \$ - | \$ 112,500 | \$ 12,500 | \$ - | \$ - | 90% | 10% | 0% | AIP | | | |
| 2039 | 19 | Construct - 6-Unit T-hangar Extension & Approaches | | \$ 1,000,000 | \$ 187,500 | \$ - | \$ - | \$ - | \$ - | \$ 900,000 | \$ 100,000 | \$ - | \$ 712,500 | 90% | 10% | 0% | AIP | Entitlement Transfers/Requesting State Apportionment | | |
| 2040 | 20 | Design & Construct - Corporate Hangar | | \$ 850,000 | \$ - | \$ - | \$ 150,000 | \$ - | \$ - | \$ - | \$ 850,000 | \$ - | \$ - | 0% | 100% | 0% | AIP | 100% Local Share | | |
| 2035-2040 Totals | | | | | \$ 4,880,000 | | \$ 3,627,000 | \$ 1,107,750 | \$ 145,250 | | | | | | | | | | | |
| 2024-2040 CIP Totals | | | | | \$ 10,461,000 | | \$ 8,737,200 | \$ 1,363,150 | \$ 360,650 | | | | | | | | | | | |

NOTE: State funding set at 5%. Aeronautics Commission reviews state funding annually. No state funding is currently offered for Revenue Producing Facilities (i.e. Hangars & Fuel Systems).



CITY OF YANKTON

| | | |
|---|--|--|
| Unique Entity ID XVUFUYRBVJN1 | CAGE / NCAGE 92HP4 | Purpose of Registration Federal Assistance Awards Only |
| Registration Status Active Registration | Expiration Date Jun 6, 2025 | |
| Physical Address 416 Walnut ST Yankton, South Dakota 57078-4313 United States | Mailing Address PO Box 176 Yankton, South Dakota 57078 United States | |

Business Information

| | | |
|--|--|-----------------------------------|
| Doing Business as CITY OF YANKTON | Division Name (blank) | Division Number (blank) |
| Congressional District South Dakota 00 | State / Country of Incorporation (blank) / (blank) | URL (blank) |

Registration Dates

| | | |
|--|---------------------------------------|--|
| Activation Date Jun 10, 2024 | Submission Date Jun 6, 2024 | Initial Registration Date Jun 21, 2021 |
|--|---------------------------------------|--|

Entity Dates

| | |
|---|---|
| Entity Start Date Jun 8, 1869 | Fiscal Year End Close Date Dec 31 |
|---|---|

Immediate Owner

| | |
|------------------------|---------------------------------------|
| CAGE (blank) | Legal Business Name (blank) |
|------------------------|---------------------------------------|

Highest Level Owner

| | |
|------------------------|---------------------------------------|
| CAGE (blank) | Legal Business Name (blank) |
|------------------------|---------------------------------------|

Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Exclusion Summary

Active Exclusions Records?

No

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Entity Types

Business Types

| | | |
|---|---|--|
| Entity Structure U.S. Government Entity | Entity Type US Local Government | Organization Factors (blank) |
| Profit Structure (blank) | | |

Socio-Economic Types

Check the registrant's Repts & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. Local Government

Municipality

City

Local Government Owned

Financial Information

Accepts Credit Card Payments

Yes

Debt Subject To Offset

No

EFT Indicator

0000

CAGE Code

92HP4

Points of Contact

Electronic Business

| | |
|---|---|
| <p>♀ Lisa Yardley, Fiance Officer</p> | <p>416 Walnut ST Yankton, South Dakota 57078 United States</p> |
|---|---|

| | |
|---|---|
| <p>Greg Henderson, Executive Director</p> | <p>PO Box 687 Yankton, South Dakota 57078 United States</p> |
|---|---|

Government Business

| | |
|---|---|
| <p>♀ Lisa Yardley, Fiance Officer</p> | <p>416 Walnut ST Yankton, South Dakota 57078 United States</p> |
|---|---|

| | |
|-------------------------------|--|
| <p>Amy Leon, City Manager</p> | <p>416 Walnut ST Yankton, South Dakota 57078 United States</p> |
|-------------------------------|--|

Past Performance

| | |
|---|--|
| <p>♀ Greg Henderson, Executive Director</p> | <p>PO Box 687 Yankton, South Dakota 57078 United States</p> |
|---|--|

Service Classifications

NAICS Codes

| Primary | NAICS Codes | NAICS Title |
|---------|-------------|-------------|
|---------|-------------|-------------|

Disaster Response

This entity does not appear in the disaster response registry.

Memorandum #24-222

To: Amy Leon, City Manager
From: Bradley Moser, Civil Engineer
Subject: Parking Restriction Along First Dakota Drive from 31st Street to 225 Feet North
Date: October 21, 2024

The attached Resolution #24-53 restricts parking along First Dakota Drive from 31st Street to a location 225 feet north of the intersection.

Now that the new street section is open to traffic and we have had a chance to see how it functions, there is an interest in providing a turn lane for traffic that is heading south on First Dakota Drive onto 31st Street. The new street section does not have adequate width to accommodate two travel lanes and a turn lane. In order to accomplish this, the City would need to eliminate some on street parking to have the necessary area to provide a three-lane section of roadway. Staff has developed a plan that would require a parking restriction on both sides of First Dakota Drive for a distance of 225 feet.

The proximity of the soccer complex has substantially increased the local volume of traffic. When there are soccer activities going on, the parking lot which accesses First Dakota Drive as well as the street itself is lined with vehicles. This happens quite frequently as this facility is not just used for tournaments but for league play and practices during the week. All of this activity has, at times, created congestion as people are leaving the facility. Creating a turn lane at the 31st and First Dakota Drive intersection should help alleviate that issue.

One other thing to consider is that development progression in this area will also contribute to higher volumes of traffic.

Based on this information, City staff recommends approval of Resolution #24-53, restricting parking along First Dakota Drive from 31st Street to the north for 225 feet.

Respectfully submitted,

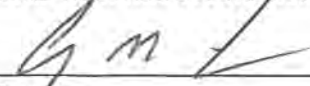


Bradley Moser
Civil Engineer

Recommendation: It is recommended that the City Commission approve Resolution #24-53, restricting parking along First Dakota Drive from 31st Street to the north for 225 feet.

I concur with this recommendation.

I do not concur with this recommendation.



Amy Leon, City Manager

cc: Adam Haberman

____ Roll Call

RESOLUTION #24-53

**A RESOLUTION TO RESTRICT PARKING
ON FIRST DAKOTA DRIVE
FROM 31ST STREET, NORTH, FOR A DISTANCE OF 225 FEET**

WHEREAS, the First Dakota Drive is part of the City of Yankton transportation system; and

WHEREAS, this section of roadway is public right-of-way; and

WHEREAS, the current volume of traffic can, at times, create congestion at the 31st & First Dakota Drive intersection; and

WHEREAS, the street width can accommodate a turn lane, once on street parking is restricted; and

WHEREAS, The Board of City Commissioners of the City of Yankton has the authority to establish and revoke parking restrictions within the City of Yankton;

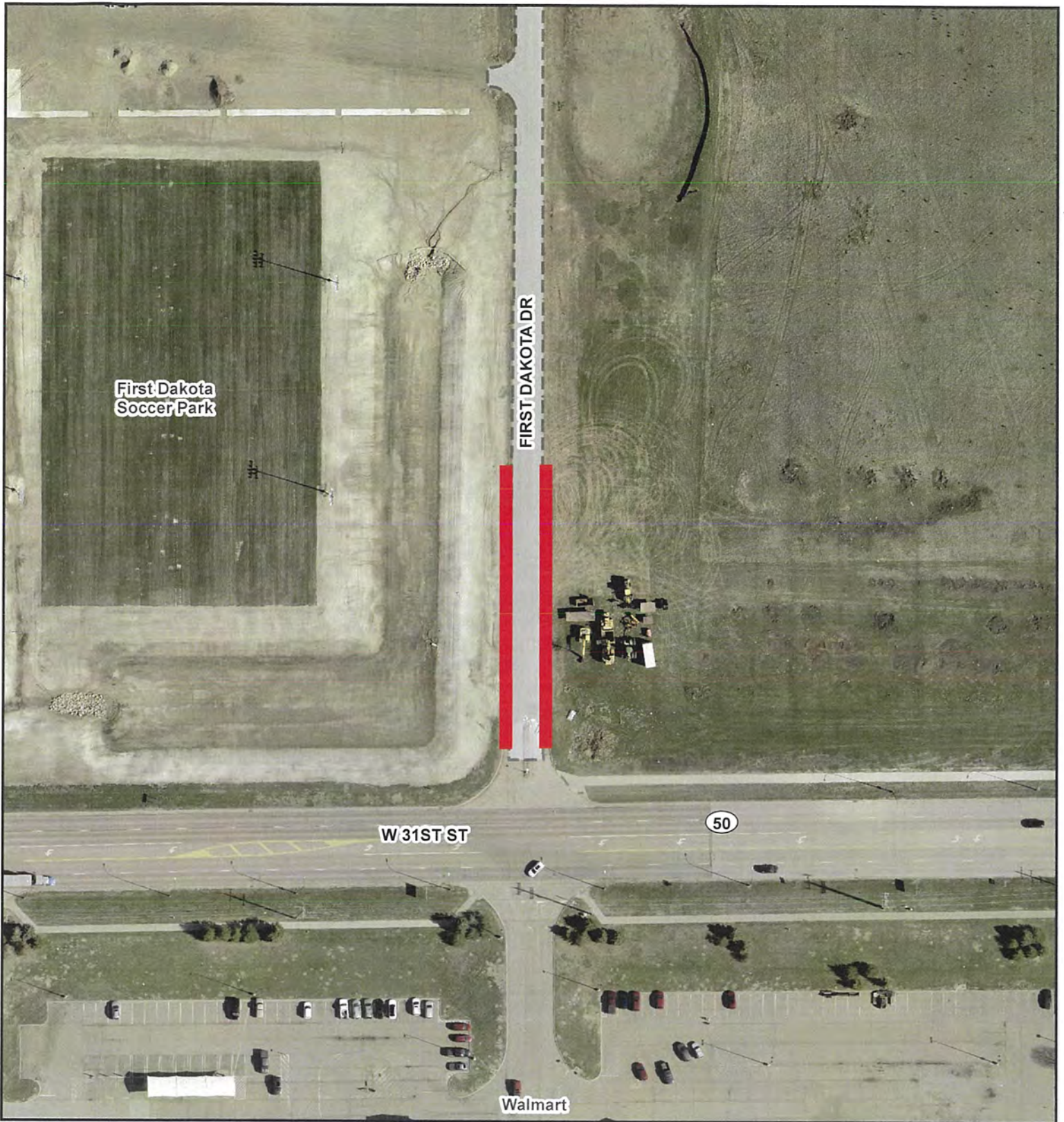
NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of the City of Yankton, SD, that parking is prohibited on First Dakota Drive from 31st Street, north, for a distance of 225 feet.

Dated: _____

City of Yankton

ATTEST:

Lisa Yardley
Finance Officer

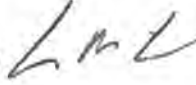


City of Yankton

No Parking on Street

 No Parking Area

MEMORANDUM #24-223

TO: Yankton City Commission
 FROM: Amy Leon (For Todd Larson) 
 RE: Amphitheater Railing
 DATE: October 23, 2024

The City Commission approved installation of a hand railing at the amphitheater in Riverside Park as part of your 2025 budget discussions. As the City Commission is aware, this has been a project that has been requested multiple times over the years due to the nature of the steep steps and difficulty for individuals with mobility issues to safely use the seating area. In past discussions, however, this has been pushed back in the budget as the community continues to discuss the use of The Lawn and other areas that may one day be suitable for a new music/performance venue. With this conversation ongoing and funding sources unknown, the Commission collectively decided to proceed with this project. The budgeted amount for this project is \$50,000 in the 2025 Parks' Capital.

In Parks, Recreation and City Events Director Todd Larson's absence, Joe Morrow has assisted in the planning and design of the project. The project includes handrails down the center of the amphitheater. The railings will be separated rather than one contiguous railing to provide easy access to exit the area. Installation of the railings also requires some reconfiguration of the steps where the railings are to be installed.

As discussed previously with the City Commission, warm fall weather has allowed us to move forward with the project a bit early. The steps should be delivered before the end of the year and we have quotes for the handrails and installation.

Here are the estimated costs associated with the project:

1. Bow Creek Metal Fabricators, six (6) stainless steel hand rails:
\$9,250.00 (This includes install.)
2. Schiffer Masonry & Concrete, install sixteen (16) new steps:
\$12,800.00
3. Gage Brothers, Precast sixteen (16) steps:
\$11,675.00

Total Cost of Project: \$33,725.00

Because we are working with an existing facility, we respectfully remind the City Commission that this is an estimate and unknown conditions could create additional project costs.

Staff is requesting that the City Commission authorize the Finance Officer to supplement the 2024 Parks' Capital Budget accordingly in order to move forward with the project. This could include installation costs, depending on weather, manufacturing, delivery. If installation cannot take place until spring, a portion of the project may still be paid for in 2025.

Recommendation: It is recommended that the City Commission approve the \$33,725.00 cost of the amphitheater railing project and authorize the City Finance Office to include necessary funds for the project in the 2024 supplement. It is further recommended that the City Manager continue to move forward with the project completion as conditions permit.

____ Roll Call

MEMORANDUM #24-224

To: Yankton City Commission
 From: Lisa Yardley, Finance Officer
 Date: October 10, 2024
 Re: Consideration of Resolution #24-54 Adjusting Fee for Commercial Collector License

The Board of City Commissioners is authorized to set certain license fees. During the February 26, 2024 work session, the City of Yankton's licenses were discussed; specifically, how some licenses needed a fee increase.

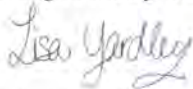
Ordinance No. 1015, Sec. 10-20 describes license requirements for commercial collectors of solid waste (garbage), otherwise known as Private Collector of Refuse licensees, and allows the license fee to be set by resolution. For 2024, the City Commission approved seven (7) private collector licenses for a total of \$280.00. Unlike other cities, Yankton currently charges based on quantity (\$15.00 for the first truck and \$10.00 for each additional truck) per Resolution #75-47. Out of the seven licensees, two have nine trucks while the rest have two or less.

Our neighbors and Joint Powers Board partners at the City of Vermillion charge \$300 annually and has five licensees. Below is a comparison to other South Dakota municipalities.

| | <u>Mitchell</u> | <u>Brookings</u> | <u>Spearfish</u> | <u>Vermillion</u> | <u>Watertown</u> | <u>Yankton (current)</u> |
|--|--------------------------|--------------------------|------------------|-------------------|------------------|-------------------------------------|
| Commercial Garbage Collectors | \$50 new \$25 renewal | \$50 new \$25 renewal | \$100/year | \$300/year | \$75/year | \$15/year plus \$10/addt'l truck |

This type of license takes roughly two hours of staff time since it requires City Commission approval. Each truck is issued a placard. Proof of liability insurance must also be attached and validated. Since the fee has not increased since 1975, staff recommends to raise the base fee (one truck included) from \$15.00/year to \$50.00/year and the additional truck fee (two or more) from \$10.00/truck to \$25.00/truck. For the haulers with nine trucks, their fee will go from \$95.00 to \$250.00, a \$155.00 annual increase. Haulers with two trucks will see their fee rise from \$25.00 to \$75.00, a \$50.00 annual increase.

Respectfully submitted,



Lisa Yardley, Finance Officer

Recommendation: Staff recommends the Commission adopt Resolution #24-54 setting the commercial collector of solid waste annual license fee to \$50.00 plus \$25.00 per each additional truck.

I concur with this recommendation.

I do not concur with this recommendation.

Roll Call



Amy Leon, City Manager

RESOLUTION #24-54

ADJUSTING FEE FOR COMMERCIAL COLLECTOR OF SOLID WASTE LICENSE

WHEREAS, the City of Yankton has determined that it is necessary to adjust the existing rates for increased time, labor, and costs associated with administering licenses within the City of Yankton, and;

WHEREAS, the City Commission has authority to establish this license fee by resolution per Yankton Municipal Code Sec. 10-20, and;

WHEREAS, the current fee has not increased since 1975, and;

WHEREAS, the license terminology "Private Collector of Refuse" is the same as "Commercial Collector of Solid Waste" referred in Yankton Municipal Code Chapter 3, Article III.

NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of Yankton, South Dakota do hereby adopt the following license fee effective January 1, 2025:

| | |
|-------------------------------------|---|
| Commercial Collector of Solid Waste | \$50.00/year for one truck plus \$25.00/year for each additional truck |
|-------------------------------------|---|

Adopted: This ____ day of October, 2024.

Mason Schramm
Mayor

ATTEST:

Lisa Yardley
Finance Officer

Memorandum #24-225

To: Amy Leon, City Manager
From: Samantha Bruening, Sergeant
Date: October 22, 2024
Subject: Upgrades to the Police Department Break Room and Front Desk Area

The Yankton Police Department is considering upgrades to the department. Currently there is no designated area for employees to take a break. By adding a break room, we would create a place for officers and dispatchers to sit down and eat away from their working space.

Officers and dispatchers do not have a quiet space to decompress. Adding a break room would allow for officers and dispatchers to get away from their work space. The break room would add a place to allow us to hang up flyers, cards, thank you messages, etc. instead of these items being scattered throughout the department.

We would like to renovate a current office space into a break room. The project would consist of hiring a construction contractor to complete the renovations. The break room would consist of making space for a refrigerator, ice machine, and microwave. A laminate countertop with an integrated undermount sink would be included. Electrical work would need to be completed to add additional outlets. The renovations would consist of removing cabinets from current locations and installing them in the new locations. The ice machine that is currently in the conference room would be moved to the new designated break room. The floors and walls would need to be patched. New flooring would be installed. A table and four chairs would be added to the break room.

The construction project would also include the front desk area. Currently, the front desk area is not overly welcoming to the general public. The front desk area is visible to civilians as they come into the main entrance of the Safety Center. We would like to paint the common area with accent walls to freshen up the space. We intend to use one wall to showcase photos of past Police Chiefs.

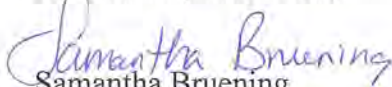
The cabinets on the south wall of the front desk area would be moved and installed elsewhere in the department. A new desk would be added along with two chairs for seating along with a 6x10 rug.

Below are the estimates received that would be paid from the Capital Fund- Unbudgeted Purchase:

| | |
|--------------------------------------|--------------------|
| Jimmy B's Carpentry | \$ 5,004.86 |
| Mozak's Proposal | \$ 1,400.00 |
| Mozak's Breakroom | \$ 1,195.08 |
| One Source One Solution | \$ 5,890.73 |
| List Electric | \$ 1,071.43 |
| Mod Painting/Labor | \$ 1,575.00 |
| Backlit letters for wall | \$ 600.00 |
| YPD Chiefs' letters for wall | \$ 37.99 |
| Tiles for wall | \$ 50.00 |
| Kitchen Faucet (Pfister Zanna) | \$ 186.89 |
| Grand Total..... | \$17,011.98 |

While this is an unbudgeted capital request, we believe most or all of the \$17,011.98 can be covered within the existing capital budget as other projects have come in under budget or have been offset by opioid funding. However, this request is new and was not discussed during the CIP or budget meetings.

Respectfully submitted,


Samantha Bruening

Yankton Police Department Sergeant

Recommendation: It is recommended that the City Commission approve the renovation of a current Yankton Police Department office space into a break room and upgrade the front desk area of the Safety Center at an estimated cost of \$17,011.98.

I concur with this recommendation.

I do not concur with this recommendation.



Amy Leon
City Manager