



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

AGENDA
YANKTON PARK ADVISORY BOARD
Monday, July 15, 2024, 5:30 PM, in the Community Room
CMTEA Building, 1200 W. 21st Street

I. ROUTINE BUSINESS

- A. Roll Call.
- B. Elect board chair for 2024-2025.
- C. Consideration of May 20, 2024, minutes. (attachment)
- D. Public Appearances. Public appearance is a time for persons to address The Board on items not listed on the agenda.
Althea Higgins- discuss tree removal in front of old post office building at 335 Walnut Street.

II. OLD BUSINESS

- A. The Westside Park Pond Project- a synthetic liner was installed and is holding water. There is a punch-list of some items that need to be taken care of by the contractor. The artesian well is flowing water into the pond. An Avera Sacred Heart donation plaque will be installed next to the rock area on the south side of the bridge landing on the island. SD Game, Fish, and Parks will be contacted about stocking the pond with fish in the spring of 2025. The Parks Staff is watering areas around the pond and on the island to establish the grass and the new landscaping plantings.
- B. Westside Park Pickle Ball court conversion- Midwest Striping is a local company and has provided the low bid to grind the courts and then paint the courts. They plan to start the grinding work the week of July 22. Michael's Fencing, from Sioux Falls, was the low-bidder for fencing and they have a tentative date to install fencing the last week of July or the first week of August. Once the fences are installed, Midwest Striping will paint the courts. Then installation of net posts with nets. Utilizing the priority list of items discussed at the public meeting remaining project funds will be used to complete other items. We have until June 30, 2026, to have the work completed that was a part of the grant application (fencing, net posts, nets, painting).

III. NEW BUSINESS

- A. City Manager Amy Leon to present proposed 2025 Capital Improvement Plan (CIP). The CIP documents presented to the City Commission on Monday, June 10, are attached.
- B. Discuss removal of tree at 220 West 3rd Street.
- C. Meridian Bridge's Centennial Celebrations. There are some smaller events that will take place through the remainder of the summer. The big planning now begins for the official Bridge Opening Centennial date of October 12.

IV. OTHER BUSINESS

A. General discussion items.

- Commission Information Memorandums. (4 CIM attachments for previous four months)
- Other completed work projects for the department are noted in the CIMs.
- Next Meeting Monday, September 16, 2024.

V. ADJOURN

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

MINUTES
YANKTON PARK ADVISORY BOARD
Monday, May 20, 2024, 5:30PM, in the Community Room
CMTEA Building, 1200 W. 21st Street

I. ROUTINE BUSINESS

Roll Call:

Present: Jason Tellus, Brian Bertsch, Nick Severson, and City Commissioner Brian Hunhoff.

Absent: Jeannine Economy-List, Elizabeth Healy, and Tom Bixler.

Also present Director of Parks and Recreation Todd Larson, and Parks Secretary Chasity McHenry.

Public Appearances: Ron Kachena, master gardener. Commented on how Lisa Kortan, urban forester is doing a good job with the Arboretum. They are wondering if there is anything their group could help with and if anything is planned for the Arboretum. There are plans to discuss the Arboretum in the comprehensive planning meetings scheduled in 2024. A fall planning meeting can be organized to meet with the master gardeners group to discuss the arboretum and future improvements (signs for trees, benches, etc.). It was also mentioned that there is little to no information on the City website or Google in regards to the Arboretum. It was suggested that there be photos and tree descriptions added to the website. Try and claim the arboretum as a business on Google so it is listed in searches.

Minutes: March 18, 2024 minutes approved. Tellus motioned. Bertsch second. Motion passed 3-0.

II. OLD BUSINESS

A. The Westside Park Pond Project: A synthetic liner is being installed in the pond and should be done the week of May 20. Work to place clay over the liner on the edges, dirt in the aquatics planting areas and to do the plantings, place back the rock around the island, place back rock around the patio wall, place rock around the entire perimeter of the pond, and redo the landscaping areas around the southeast corner will take quite a bit of time.

III. NEW BUSINESS

A. Westside Park Pickle Ball court conversion- LWCF grant paperwork has been signed by all parties. We had a public meeting on May 7 to get consensus on project items. First items to get scheduled is installation of interior fencing. Then installation of net posts. Painting of the courts will be third. Utilizing the priority list of items discussed at the public meeting remaining project funds will be used to complete other items. No timelines have been established yet. We have until June 30, 2026, to have the work completed that was a part of the grant application (fencing, net posts, nets, painting). Hoping by fall of 2024 it will be done.



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

- B. BMX bike dirt track and pump track public meeting was held May 14. There were 12 adults, 2 City Commissioners, 4 City staff, 1 PAB member, and 1 baby in attendance at the meeting. Sam Hummel did a short presentation and we gathered email addresses of those in attendance. Sam will choose a date and time for the first task force meeting and those in attendance will be notified. The first step for the task force will be identifying land that could be used.
- C. Meridian Bridge's Centennial Celebrations. Upcoming events to take note of: July 4 Music at the Meridian with fireworks and then July 5 concerts with drone show. Both of these will be held in Riverside Park.
- D. Luke Youmans, Sonya Wattier, and Jordan Groves are the department's aquatics team and they are now working on getting The Huether Family Aquatics Center prepared for the 2024 season. The facility is scheduled to open Saturday, May 25. We feel grateful as there has been a sufficient number of applicants for lifeguarding and all the positions we need to fill during the summer months.
- E. The City of Yankton Comprehensive Plan effort begins this summer. Some items that will need to be monitored during this process are: 1) any input on The Lawn and its master planning; 2) the amphitheater in Riverside Park; 3) field renovations at the SAC to make a regulation baseball field and a regulation softball field; 4) a children's play area for the Westbrook Estates development. The City has property that can be used in the NE corner of the Westbrook Estates development along West City Limits Road and Marne Creek.

For the Westbrook Estates park development, the City would plan to have a neighborhood meeting in the fall/early winter so we all have an understanding of what the comprehensive plan data is telling us and then to also have the more specific neighborhood input for this neighborhood park development.

The other aspect of this development would be understanding the flood plain in the park area so we know where we can build and where we would not be allowed to build because of the flood plain boundaries.

The City is setting up a meeting with the Yankton Baseball Association, Mount Marty University, and YSD to hear about ideas for renovating the two fields at the SAC property.

IV. OTHER BUSINESS

- A. General discussion items.
 - Jason Tellus mentioned that at Fort Thompson camping area they have concrete bean bag toss boards for people to use while camping.
 - Commission information Memorandums (4 CIMs).
 - Other completed work projects for the department are noted in the CIMs.
 - Next Meeting: Monday, July 15, 2024.

V. ADJOURN

Tellus motioned, Severson second. Motion carried 3-0.

CITY OF YANKTON
FIVE YEAR CAPITAL IMPROVEMENT PLAN

DEPARTMENT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL	
PARKS & RECREATION 201.201.xxx	LANDSCAPING (201.201.301)	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000	
	LAWN MOWERS (201.201.350)	\$49,000	\$30,000	\$110,000	\$110,000	\$30,000	\$329,000	
	PLAYGROUND EQUIPMENT (201.201.350)	\$100,000	\$100,000	\$100,000	\$20,000	\$20,000	\$340,000	
	SHOP EQUIPMENT (201.201.350)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	
	LAWN CARE EQUIPMENT (201.201.350)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	
	TRUCKS (201.201.350)	\$100,000	\$0	\$0	\$100,000	\$0	\$200,000	
	PARK FURNITURE (201.201.350)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000	
	TRACTOR REPLACEMENT	\$0	\$50,000	\$0	\$0	\$50,000	\$100,000	
	SEEDER REPLACEMENT	\$0	\$0	\$0	\$0	\$50,000	\$50,000	
	REPLACE UTILITY VEHICLE	\$36,348	\$40,000	\$0	\$0	\$50,000	\$126,348	
	AUGER FOR SKID LOADER	\$0	\$0	\$0	\$5,000	\$0	\$5,000	
	BRUSH CHIPPER	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
	TRAILER WITH POWER WASHER	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
	SUBTOTAL (200 SERIES)		\$304,348	\$259,000	\$229,000	\$279,000	\$219,000	\$1,290,348
	503.54x.xxx	TENNIS COURT RESURFACING (503.xxx.xxx)	\$0	\$0	\$0	\$0	\$75,000	\$75,000
		MARNE CREEK WEST GREENWAY - PERIMETER TRAIL	\$0	\$0	\$0	\$80,000	\$0	\$80,000
		RIVERSIDE PARK - AMPHITHEATRE RAILINGS (503.544.320)	\$0	\$0	\$0	\$0	\$50,000	\$50,000
RIVERSIDE PARK - AMPHITHEATRE ROOF REPLACEMENT (503.544.320)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	
RIVERSIDE PARK - TRAIL REPLACEMENT		\$50,000	\$0	\$50,000	\$50,000	\$50,000	\$200,000	
RIVERSIDE PARK - ARTIFICIAL TURF		\$0	\$0	\$250,000	\$0	\$0	\$250,000	
RIVERSIDE PARK - STADIUM SEATING		\$0	\$0	\$0	\$0	\$85,000	\$85,000	
RIVERSIDE PARK - STADIUM TICKET BOOTH & FAN ENTRANCE		\$0	\$0	\$0	\$0	\$57,500	\$57,500	
RIVERSIDE PARK - BANK ENHANCEMENTS		\$0	\$0	\$0	\$0	\$500,000	\$500,000	
RIVERSIDE PARK - BOAT RAMP LIGHTING		\$0	\$0	\$0	\$0	\$50,000	\$50,000	
RIVERSIDE PARK - ADA FISHING PIER REBUILD		\$0	\$0	\$0	\$100,000	\$0	\$100,000	
BLEACHERS - ALL OUTDOOR 4 SETS PER YEAR TO MEET STANDARDS		\$50,000	\$0	\$50,000	\$50,000	\$50,000	\$200,000	
SIDEWALKS IN PARKS		\$22,000	\$11,000	\$11,000	\$11,000	\$11,000	\$66,000	
PARK SIGNS		\$15,000	\$5,000	\$5,000	\$5,000	\$5,000	\$35,000	
PARK STORAGE & RESTROOM BUILDINGS - REPLACE DOORS & FRAMES		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000	
SUMMER WELCOME BANNERS - 32 ON BROADWAY, 10 ON HWY 50		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
WALNUT STREET - TREE UP LIGHTS REPLACEMENT		\$0	\$20,000	\$0	\$0	\$0	\$20,000	
CHRISTMAS GARLAND & BOWS - 20 POLES @ \$200 / POLE		\$0	\$50,000	\$0	\$0	\$0	\$50,000	
COMMUNITY GARDEN - OPEN AIR SHELTER		\$0	\$0	\$15,000	\$0	\$0	\$15,000	
MEMORIAL PARK - SHINGLE NORTH SHELTER & SOUTH COMFORT STATION		\$25,000	\$0	\$0	\$0	\$0	\$25,000	
MEMORIAL PARK - MOVE SOFTBALL FIELDS / NEW DUGOUTS / FENCING		\$0	\$0	\$0	\$0	\$20,000	\$20,000	
MEMORIAL PARK - RENOVATE BASKETBALL COURT		\$0	\$0	\$0	\$0	\$115,000	\$115,000	
MEMORIAL PARK - TENNIS COURTS LED LIGHT CONVERSION, NORTH THEN S		\$0	\$0	\$10,000	\$10,000	\$0	\$20,000	
CROCKET PARK - 1/2 BASKETBALL COURT, LANDSCAPING, OPEN AIR SHELTER		\$20,000	\$0	\$0	\$0	\$0	\$20,000	
REMOTE CONTROL AIRPLANE STRIP, RC CAR TRACK		\$0	\$0	\$0	\$0	\$20,000	\$20,000	
SERTOMA PARK - UPGRADE BLEACHERS, SHADE STRUCTURES, PAVEMENT		\$0	\$0	\$200,000	\$0	\$0	\$200,000	
SERTOMA PARK - NEW PARKING LOT		\$0	\$0	\$0	\$0	\$290,000	\$290,000	
SERTOMA PARK - BASKETBALL COURT		\$20,000	\$0	\$0	\$0	\$0	\$20,000	
SERTOMA PARK - OPEN AIR SHELTER		\$0	\$0	\$20,000	\$0	\$0	\$20,000	
SERTOMA PARK - ELECTRIC UPGRADE / CONCESSION RENOVATION		\$0	\$0	\$0	\$0	\$423,000	\$423,000	
SERTOMA PARK - SHINGLES, BATHROOM RENOVATIONS	\$0	\$0	\$0	\$25,000	\$0	\$25,000		

CITY OF YANKTON
FIVE YEAR CAPITAL IMPROVEMENT PLAN

DEPARTMENT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
PARKS & RECREATION 201.201.xxx	WESTIDE PARK - MASTER PLAN PROJECT	\$359,965	\$0	\$0	\$0	\$0	\$359,965
	WESTSIDE PARK - RESTROOM REMODELING	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	WESTIDE PARK - TENNIS COURTS CONVERSION	\$0	\$0	\$0	\$0	\$0	\$0
	WESTSIDE PARK - HISTORIC LIGHT POLES	\$0	\$25,000	\$0	\$0	\$0	\$25,000
	WESTSIDE PARK - LED LIGHT CONVERSION - SKATE PARK & PICKLE BALL	\$0	\$0	\$10,000	\$10,000	\$0	\$20,000
	WESTSIDE PARK - MASTER PLAN	\$0	\$0	\$0	\$0	\$500,000	\$500,000
	SUBTOTAL (500 SERIES)	\$577,965	\$127,000	\$637,000	\$357,000	\$2,467,500	\$4,166,465
	TOTAL	\$882,313	\$386,000	\$866,000	\$636,000	\$2,686,500	\$5,456,813
	GENERAL	\$872,313	\$306,000	\$856,000	\$626,000	\$2,676,500	\$5,336,813
	AMOUNT TO BE PROVIDED - BBB	\$10,000	\$80,000	\$10,000	\$10,000	\$10,000	\$120,000
PRIVATE DONATIONS	\$0	\$0	\$0	\$0	\$0	\$0	
GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$882,313	\$386,000	\$866,000	\$636,000	\$2,686,500	\$5,456,813	
HUEATHER FAMILY AQUATICS CENTER 202.202.xxx	DEBT SERVICE - PRINCIPAL	\$592,660	\$610,032	\$627,913	\$646,318	\$646,318	\$3,123,241
	DEBT SERVICE - INTEREST	\$341,472	\$324,100	\$306,219	\$287,814	\$287,814	\$1,547,419
	FURNITURE REPLACEMENT	\$0	\$0	\$5,000	\$5,000	\$5,000	\$15,000
	WATER SLIDE TUBE REPLACEMENT	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
	5 YEAR QUALIFIED SERVICE TECHNICIANS INSPECTION	\$0	\$0	\$5,000	\$0	\$0	\$5,000
	AUTOMATIC & MANUAL VACUUM	\$0	\$0	\$20,000	\$0	\$0	\$20,000
	LAND DIVIDERS	\$0	\$0	\$5,000	\$0	\$0	\$5,000
	MAINTENANCE HVAC	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	QUARTZ AGGREGATE FINISH	\$0	\$0	\$0	\$0	\$20,000	\$20,000
	BASKETBALL HOOPS (2)	\$0	\$0	\$0	\$0	\$5,000	\$5,000
	MOWER WITH BAGGER	\$0	\$0	\$0	\$0	\$25,000	\$25,000
	POOL FILTRATION & CIRCULATION PUMPS	\$0	\$0	\$40,000	\$40,000	\$40,000	\$120,000
	CHEMICAL CONTROLS & PUMPS	\$0	\$0	\$15,000	\$15,000	\$15,000	\$45,000
	TOTAL	\$1,013,132	\$938,132	\$1,028,132	\$998,132	\$1,048,132	\$5,025,660
	GENERAL	\$1,013,132	\$938,132	\$1,028,132	\$998,132	\$1,048,132	\$5,025,660
TOTAL	\$1,013,132	\$938,132	\$1,028,132	\$998,132	\$1,048,132	\$5,025,660	
MARNE CREEK 204.204.xxx	LAWN CARE EQUIPMENT	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
	MAINTENANCE TRAIL CONSTRUCTION	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
	DIRECTIONAL SIGNAGE	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000
	TRUCK	\$0	\$100,000	\$0	\$0	\$60,000	\$160,000
	ROTARY SHELTER	\$0	\$0	\$25,000	\$0	\$0	\$25,000
	TRAIL AMENITIES - BENCHES, TRASH CAN HOLDERS	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
	STORM WATER IMPROVEMENT PLAN - ENGINEERING / CONSTRUCTION	\$0	\$0	\$600,000	\$1,000,000	\$1,000,000	\$2,600,000
	23RD TO HWY 50 MITIGATION PROJECT	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
	PEDESTRIAN BRIDGE EAST OF WALNUT	\$0	\$0	\$300,000	\$0	\$0	\$300,000
	BANK STABILIZATION	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	LAND ACQUISITION	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
	TOTAL	\$70,000	\$170,000	\$3,495,000	\$1,070,000	\$1,130,000	\$5,935,000
	GENERAL	\$10,000	\$110,000	\$335,000	\$10,000	\$70,000	\$535,000
	CAPITAL IMPROVEMENT SALES TAX	\$60,000	\$60,000	\$525,000	\$210,000	\$210,000	\$1,065,000
	GRANTS	\$0	\$0	\$2,635,000	\$850,000	\$850,000	\$4,335,000
TOTAL	\$70,000	\$170,000	\$3,495,000	\$1,070,000	\$1,130,000	\$5,935,000	

CITY OF YANKTON
FIVE YEAR CAPITAL IMPROVEMENT PLAN

DEPARTMENT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL	
CEMETERY 206.206.xxx	LANDSCAPING	\$500	\$500	\$500	\$500	\$500	\$2,500	
	REPLACE MOWERS & TRIMMERS	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000	
	ZERO TURN AERATOR	\$10,000	\$0	\$0	\$0	\$0	\$10,000	
	REPURCHASE CEMETERY LOTS	\$500	\$500	\$500	\$500	\$500	\$2,500	
	REPAIR OLD HEADSTONES	\$500	\$500	\$500	\$500	\$500	\$2,500	
	CONCRETE ROAD REPLACEMENT	\$10,000	\$0	\$20,000	\$10,000	\$10,000	\$50,000	
	REPLACE TRAILER	\$0	\$20,000	\$0	\$0	\$0	\$20,000	
	STEEL ROOF ON SHOP	\$0	\$0	\$0	\$0	\$0	\$0	
	MAUSOLEUM / CREMATORIUM	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
	TOTAL	\$36,500	\$36,500	\$36,500	\$26,500	\$126,500	\$262,500	
	GENERAL		\$36,500	\$36,500	\$36,500	\$26,500	\$126,500	\$262,500
SOLID WASTE COLLECTION 631.631.xxx	REPLACE COMPACTOR TRUCK	\$0	\$250,000	\$0	\$0	\$260,000	\$510,000	
	INCREASED COMPACTOR TRUCK COST	\$0	\$225,000	\$0	\$0	\$225,000	\$450,000	
	DEBT SERVICE (DENR)	\$46,663	\$46,663	\$46,663	\$46,663	\$46,663	\$233,315	
	RECONDITION COMPOST TURNER	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000	
	REPLACE RECYCLING TRAILER	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
	REPLACE DUMPSTERS	\$0	\$0	\$18,000	\$0	\$0	\$18,000	
	REPLACE RECYCLING PICKUP	\$0	\$51,000	\$0	\$0	\$0	\$51,000	
	ROLL CARTS	\$42,000	\$85,000	\$120,000	\$120,000	\$120,000	\$487,000	
	REPLACE RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	
	STORAGE BUILDING REPLACEMENT (w/streets)	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
	REPLACE TIPPERS	\$0	\$24,000	\$0	\$0	\$0	\$24,000	
	TOTAL	\$119,663	\$687,663	\$190,663	\$672,663	\$657,663	\$2,328,315	
	SOLID WASTE COLLECTION FUND		\$119,663	\$687,663	\$190,663	\$672,663	\$657,663	\$2,328,315
	TOTAL		\$119,663	\$687,663	\$190,663	\$672,663	\$657,663	\$2,328,315
SOLID WASTE DISPOSAL AND RECYCLING (JOINT POWERS) 637.63x.xxx	REPLACE TRANSFER TRAILER(S)	\$250,000	\$250,000	\$250,000	\$250,000	\$260,000	\$1,260,000	
	RUBBLE TRENCH	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	
	RUBBLE TRENCH SURVEY & PERMIT	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$45,000	
	DEBT SERVICE (DENR)	\$72,976	\$63,270	\$51,260	\$24,477	\$0	\$211,983	
	CLOSURE	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000	
	OVERHEAD DOOR REPLACEMENT	\$12,000	\$13,000	\$15,000	\$15,000	\$16,000	\$71,000	
	DUMP FLOOR REHABILITATION	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
	REPLACE YARD TRACTOR	\$0	\$160,000	\$0	\$0	\$0	\$160,000	
	REPLACE SEMI TRACTOR	\$145,000	\$0	\$0	\$155,000	\$0	\$300,000	
	WALK THRU DOOR REPLACEMENT	\$15,000	\$0	\$0	\$0	\$7,000	\$22,000	
	TRANSFER TRAILER BUILDING ROOF	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
	LOADING DOCK ENCLOSURE	\$0	\$0	\$75,000	\$0	\$0	\$75,000	
	TRANSFER BUILDING BATHROOM ADDITION	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
	SNOW PUSHER	\$0	\$0	\$0	\$20,000	\$0	\$20,000	
	MINI EXCAVATOR	\$0	\$0	\$0	\$140,000	\$0	\$140,000	
	REPLACE EXCAVATOR PACKER ATTACHMENT	\$0	\$18,000	\$0	\$0	\$0	\$18,000	
	REPLACE MOWER	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
	23RD STREET CHAIN LINK FENCE	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$668,976	\$578,270	\$715,260	\$753,477	\$357,000	\$3,072,983	
	DENR GRANT / LOAN		\$0	\$0	\$0	\$0	\$0	\$0
JOINT POWERS FUND		\$668,976	\$578,270	\$715,260	\$753,477	\$357,000	\$3,072,983	
TOTAL		\$668,976	\$578,270	\$715,260	\$753,477	\$357,000	\$3,072,983	

CITY OF YANKTON

FIVE YEAR CAPITAL IMPROVEMENT PLAN

DEPARTMENT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
FOX RUN GOLF COURSE 641.641.xxx	BUNKER / SAND TRAP RAKE	\$0	\$27,000	\$0	\$27,000	\$0	\$54,000
	CONCRETE CART PATHS	\$0	\$0	\$0	\$8,000	\$0	\$8,000
	CUP CUTTER & TRACTOR WITH BLADE	\$0	\$0	\$0	\$50,000	\$0	\$50,000
	TCE - TRIPLEX GREENS MOWERS (2)	\$18,500	\$33,000	\$0	\$0	\$0	\$51,500
	UTV AND CORE HARVESTOR	\$0	\$0	\$0	\$0	\$0	\$0
	CART SHED SIDING & TRIM	\$11,173	\$0	\$0	\$0	\$0	\$11,173
	CLUBHOUSE SHINGLING	\$29,400	\$0	\$0	\$0	\$0	\$29,400
	MONSTER BLOCK FOR STAND STORAGE	\$3,770	\$0	\$0	\$0	\$0	\$3,770
	IRRIGATION REPAIRS	\$0	\$0	\$0	\$30,000	\$0	\$30,000
	TURF SPRAYER AND GUN	\$0	\$0	\$0	\$0	\$0	\$0
	CONTOUR ROTARY MOWER (ROUGH)	\$0	\$0	\$0	\$0	\$0	\$0
	EASY PICKER RANGE PICKER	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	TORO FAIRWAY MOWER (2)	\$0	\$0	\$120,000	\$0	\$120,000	\$240,000
	TOTAL	\$62,843	\$60,000	\$120,000	\$120,000	\$120,000	\$482,843
	GENERAL	\$0	\$0	\$0	\$0	\$0	\$0
	GREAT LIFE	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$62,843	\$60,000	\$120,000	\$120,000	\$120,000	\$482,843

CITY OF YANKTON
FIVE YEAR CAPITAL IMPROVEMENT PLAN

DEPARTMENT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
YANKTON HIGH SCHOOL	MISC REPAIRS (100c - CITY SHARE)	\$20,000	\$70,000	\$20,000	\$20,000	\$20,000	\$150,000
and SUMMIT ACTIVITIES CENTER	POOL DECK FURNITURE (11s/89c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
203.203.xxx	FITNESS EQUIPMENT (50s/50c) 203.203.350	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$85,000
506.571.350	SAC VOLLEYBALL STANDARDS (50s/50c)	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000
	ELEVATOR MOTHERBOARD REPLACEMENT (50s/50c)	\$40,000	\$0	\$0	\$0	\$0	\$40,000
s = Yankton Public School District	SAC TENNIS COURT RE-SURFACING (60s/40c)	\$0	\$0	\$0	\$0	\$120,000	\$120,000
c = City of Yankton	LANDSCAPING (60s/40c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
	TENNIS COURT SCREENS (60s/40c)	\$15,000	\$0	\$0	\$0	\$0	\$15,000
	PARKING LOT REPAIRS (60s/40c)	\$229,425	\$0	\$0	\$0	\$0	\$229,425
	RESTRIPE PARKING LOTS (60s/40c)	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	\$39,000
	ROOF REPLACEMENT (85s/15c)	\$752,000	\$213,321	\$225,468	\$503,742	\$410,619	\$2,105,150
	CARPET (85s/15c)	\$55,626	\$77,000	\$0	\$0	\$0	\$132,626
	BLEACHER REPLACEMENT - MAIN GYM (85s/15c)	\$0	\$0	\$500,000	\$0	\$0	\$500,000
	GYM FLOORS (85s/15c)	\$12,000	\$12,000	\$12,000	\$12,000	\$42,000	\$90,000
	INTERCOM SYSTEM (97s/3c)	\$0	\$0	\$0	\$0	\$0	\$0
	MAIN THEATER SEAT REPLACEMENT (97s/3c)	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	MAIN THEATER STAGE FLOOR REMODEL (97s/3c)	\$0	\$50,000	\$0	\$0	\$0	\$50,000
	MAIN THEATER LIGHT DIMMER CONTROL PANEL (97s/3c)	\$0	\$0	\$15,000	\$0	\$0	\$15,000
	THEATER CURTAINS (97s/3c)	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	RIGGING THEATER INSPECTION (97s/3c) EVERY 3RD YEAR	\$0	\$5,000	\$0	\$0	\$0	\$5,000
	TOTAL	\$1,156,851	\$460,121	\$980,268	\$568,542	\$625,419	\$3,791,201
	GENERAL	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$42,500
	CAPITAL IMPROVEMENT SALES TAX	\$268,124	\$124,408	\$143,730	\$104,771	\$143,303	\$784,336
	YANKTON SCHOOL DISTRICT	\$880,227	\$327,213	\$828,038	\$455,271	\$473,616	\$2,964,365
	TOTAL	\$1,156,851	\$460,121	\$980,268	\$568,542	\$625,419	\$3,791,201

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Members			Memberships
	Current	Last	Change	Current
○ Active & Fit/Renew Active/Silver Sneakers	190	188	2	190
○ Adult Annual	90	91	-1	90
○ Adult Annual plus 1	44	42	2	22
○ Adult Annual plus 2	9	9	0	3
○ Adult Annual plus 3	4	4	0	1
○ Adult Annual plus 4	5	5	0	1
○ Adult Annual plus 5	6	6	0	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	25	25	0	25
○ Adult EFT plus 1	28	30	-2	14
○ Adult EFT plus 2	3	3	0	1
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	128	134	-6	128
○ Adult Monthly plus 1	56	56	0	28
○ Adult Monthly plus 2	18	27	-9	6
○ Adult Monthly plus 3	12	12	0	3
○ Adult Monthly plus 4	0	0	0	0
○ Adult Monthly plus 5	0	6	-6	0
○ Adult Monthly plus 6	0	0	0	0
○ City of Yankton Single	56	55	1	56
○ Firefighter Single	18	17	1	18
○ 10 Use Punch card	53	52	1	53
○ Radio	41	41	0	41
○ Youth Annual	33	33	0	33
○ Youth EFT	0	0	0	0
○ Youth Monthly	55	62	-7	55
Total # of Active Memberships	888	912	-24	772

- Attendance – 4,349 (2,994 SAC, 1,355 GL) and for the entire month of April 8,847 (6,136 SAC, 2,711 GL). Compared to 3,026 (2,075 SAC, 951 GL) and the entire month 6,197 (4,257 SAC, 1,940 GL) in April 2023.
- Total Cash Revenue at the SAC 4/16-30/24 – \$83,292.37/\$100,182.46 compared to \$68,187.43/\$91,073.61 in April 2023
 - Great Life Reimbursement Payment:
 - March 2024: \$3,934.50 (\$3,450.00 – March 2023)
- The Recreation Staff has released the digital summer recreation brochure for 2024 and it is on the City’s website. Registration for summer recreation is on-going.
- Luke finalized the line-up for bands for Music at the Meridian in July and August. The musical line-up has been released on Facebook.

Friday, April 26, 2024

- **Adult Coed Softball and Women’s & Coed Sand Volleyball Registrations Due:**
 - Coed Softball Teams – 13 – (2023 – 14)
 - Coed Sand Volleyball Teams – 14 (2023 – 16)
 - Women’s Sand Volleyball Teams – 11 – (2023 – 12)

Saturday, April 20, 2024

- **SAC Library Day Pass Used**
 - 1 Coupon (1 Adult)

Sunday, April 28, 2024

- **SAC Library Day Pass Used**
 - 1 Coupon (2 Adults)

Additional Information for Second Half of April:

- **Aqua Zumba**
 - Participation – 50 Participants (96 for the Month)
- **Barre**
 - Participation – 12 Participants (22 for the Month)
- **Power Abs**
 - Participation – 75 Participants (150 for the Month)
- **Power Yoga**
 - Participation – 17 Participants (43 for the Month)

- **Prime Time Senior Class**
 - Participation – 77 Participants (168 for the Month)
- **Strength & Flexibility**
 - Participation – 34 Participants (71 for the Month)
- **Tabata**
 - Participation – 79 Participants (158 for the Month)
- **Trim & Tone**
 - Participation – 40 Participants (75 for the Month)
- **Turbo Kick**
 - Participation – 3 Participants (9 for the Month)
- **Wake UP**
 - Participation – 29 Participants (46 for the Month)
- **Water Aerobics Classes**
 - Participation – 140 Participants (255 for the Month)
- **Yoga**
 - Participation – 21 Participants (42 for the Month)
- **Zumba**
 - Participation – 33 Participants (60 for the Month)
- **Zumba Gold**
 - Participation – 69 Participants (160 for the Month)
- **Zumba Toning**
 - Participation – 8 Participants (14 for the Month)
- **Birthday Party Rentals**
 - Participation – 5 Birthday Parties (8 for the Month)
- **Private Pool Party Rentals**
 - Hours Rented – 0 Hours (0 for the Month)
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 2 Hours (2 for the Month)
- **Theater Rentals**
 - Hours Rented – 8 Hours (0 for the Month)

- **Meeting Rooms**
 - Hours Rented – 0 Hours (0 for the Month)
- **City Hall Rentals**
 - Hours Rented – 4 Hours (5 for the Month)
- **Capital Building Rentals**
 - Days Rented – 0 Rental
- **Park Shelters**
 - Riverside - 0 Rentals
 - Memorial – 0 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

PARKS

The full-time grounds maintenance position with the Department of Parks has been re-opened and advertised. The person that was offered the position has decided to go to college in the fall.

The Urban Forestry staff had the annual Arbor Day tree planting on Friday, April 26. A hackberry tree was planted in Fante Memorial Park to the east of the sand volleyball courts. The planting was sponsored by the Yankton Parks Department and Keep Yankton Beautiful (donated some funds) to celebrate the city's 41st year as a Tree City USA community.

The Parks Department prepared The First Dakota Soccer Complex for the large outdoor soccer tournament that was scheduled for April 26, 27, & 28.

The Parks Department prepared Riverside Park for the Missouri River Watershed Educational Festival on Thursday, May 2.

The Parks Department worked to prepare Riverside Baseball Field for the exhibition game between the Sioux Falls and Sioux City professional teams for Monday, May 6.

The Parks Department has started to prepare The Huether Family Aquatics Center for the 2024 summer season.

The Parks Department will be dismantling two sets of bleachers at Riverside Baseball Stadium and removing them from the facility. The bleachers no longer meet safety standards. Two replacement sets of bleachers have been ordered. Staff will need to assemble the bleachers and install them at Riverside Baseball stadium once they are delivered.

The Parks Department will be replacing wood siding and trim on the golf cart storage building north of the clubhouse.

The Parks Department will be finishing replacing wood siding and trim, and then painting, the restroom building by the boat ramp in Riverside Park.

The Parks Department will be digging holes and installing posts for the renovated batting cages both at Sertoma North and Sertoma 4-plex. This will take place as summer seasonal staff are added to free up full-time staff to work on projects.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

The parks staff has and will move bleachers, benches, goals, trash cans, and other items for youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in May, June and July.

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Members			Memberships
	Current	Last	Change	Current
○ Active & Fit/Renew Active/Silver Sneakers	194	190	4	194
○ Adult Annual	86	90	-4	86
○ Adult Annual plus 1	44	44	0	22
○ Adult Annual plus 2	12	9	3	4
○ Adult Annual plus 3	4	4	0	1
○ Adult Annual plus 4	5	5	0	1
○ Adult Annual plus 5	6	6	0	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	25	25	0	25
○ Adult EFT plus 1	28	28	0	14
○ Adult EFT plus 2	3	3	0	1
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	133	128	5	133
○ Adult Monthly plus 1	36	56	-20	18
○ Adult Monthly plus 2	18	18	0	6
○ Adult Monthly plus 3	4	12	-8	1
○ Adult Monthly plus 4	5	0	5	1
○ Adult Monthly plus 5	0	0	0	0
○ Adult Monthly plus 6	0	0	0	0
○ City of Yankton Single	58	56	2	58
○ Firefighter Single	18	18	0	18
○ 10 Use Punch card	53	53	0	53
○ Radio	41	41	0	41
○ Youth Annual	30	33	-3	30
○ Youth EFT	0	0	0	0
○ Youth Monthly	57	55	2	57
Total # of Active Memberships	874	888	-14	768

- Attendance – 3,675 (2,472 SAC, 1,203 GL) for first half of May. Compared to 2,929 (2,083 SAC, 846 GL) in 2023.
- Huether Family Aquatics Center passes sold between 5/1-15/24 – 195 (157 – 2023)
- Total Cash Revenue at the SAC 5/1-15/24 – \$29,097.09 compared to \$27,680.71 in 2023.

<i>Additional Information for First Half of May:</i>

- **Aqua Zumba**
 - Participation – 49 Participants
- **Barre**
 - Participation – 6 Participants
- **Power Abs**
 - Participation – 48 Participants
- **Power Yoga**
 - Participation – 21 Participants
- **Prime Time Senior Class**
 - Participation – 74 Participants
- **Strength & Flexibility**
 - Participation – 35 Participants
- **Tabata**
 - Participation – 48 Participants
- **Trim & Tone**
 - Participation – 27 Participants
- **Turbo Kick**
 - Participation – 0 Participants
- **Wake UP**
 - Participation – 17 Participants
- **Water Aerobics Classes**
 - Participation – 100 Participants
- **Yoga**
 - Participation – 24 Participants
- **Zumba**
 - Participation – 26 Participants

- **Zumba Gold**
 - Participation – 62 Participants
- **Zumba Toning**
 - Participation – 8 Participants
- **Birthday Party Rentals**
 - Participation – 4 Birthday Parties
- **Private Pool Party Rentals**
 - Hours Rented – 6 Hours
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 0 Hours
- **Theater Rentals**
 - Hours Rented – 40 Hours
- **Meeting Rooms**
 - Hours Rented – 0 Hours
- **City Hall Rentals**
 - Hours Rented – 4 Hours
- **Capital Building Rentals**
 - Days Rented – 7 dates
- **Park Shelters**
 - Riverside - 1 Rentals
 - Memorial – 1 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

PARKS

The full-time grounds maintenance position with the Department of Parks has been re-opened and advertised. Interviews are taking place as applications come in so an offer can be made shortly after the position advertisement closes.

Lisa Kortan, who has been the City of Yankton’s horticulturist and urban forester since 2010, has completed her certification from the International Society of Arborists (ISA) so she is now a certified arborist. When asked about becoming certified Lisa said, “Getting this certification has been a goal for me probably the last five years. “I’m a certified

P&R Department CIM

arborist now with the ISA. It was a lot of studying and a lot of night classes. I really enjoyed John Ball (SDSU Professor/SDSU Extension Forestry Specialist and state arborist). He helped us so much. The certification is just a great thing to have in your back pocket and to have on your credentials. It was one of my top goals and I've reached it. Now, I just need to keep up my education and continue learning. No one knows everything about their field, but the continuing education will help."

Luke Youmans, Jordan Groves, and Sonya Wattier are preparing The Huether Family Aquatics Center for the 2024 summer season.

The Parks Department prepared Sertoma Park for the youth baseball tournament on Saturday, May 11, and Sunday, May 12.

The Parks Department will be dismantling two sets of bleachers at Riverside Baseball Stadium and removing them from the facility. The bleachers no longer meet safety standards. Two replacement sets of bleachers have been ordered. Staff will need to assemble the bleachers and install them at Riverside Baseball stadium once they are delivered.

The Parks Department will be digging holes and installing posts for the renovated batting cages both at Sertoma North and Sertoma 4-plex. This will take place as summer seasonal staff are added to free up full-time staff to work on projects.

The Spaces and Places team have the fountain and spray pad at the Meridian Bridge Plaza cleaned and operating for the summer season.

The Spaces and Places team have the fountain on the corner of 4th and Broadway cleaned and operating for the summer season.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

The parks staff has and will move bleachers, benches, trash cans, and other items for youth baseball, youth softball, youth soccer, swim team, and other special community events which will be taking place in Yankton on weekends in May, June and July.

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Members			Memberships
	Current	Last	Change	Current
○ Active & Fit/Renew Active/Silver Sneakers	200	194	6	200
○ Adult Annual	83	86	-3	83
○ Adult Annual plus 1	44	44	0	22
○ Adult Annual plus 2	15	12	3	5
○ Adult Annual plus 3	4	4	0	1
○ Adult Annual plus 4	5	5	0	1
○ Adult Annual plus 5	6	6	0	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	25	25	0	25
○ Adult EFT plus 1	28	28	0	14
○ Adult EFT plus 2	3	3	0	1
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	113	133	-20	113
○ Adult Monthly plus 1	38	36	2	19
○ Adult Monthly plus 2	9	18	-9	3
○ Adult Monthly plus 3	0	4	-4	0
○ Adult Monthly plus 4	5	5	0	1
○ Adult Monthly plus 5	0	0	0	0
○ Adult Monthly plus 6	0	0	0	0
○ City of Yankton Single	62	58	4	62
○ Firefighter Single	18	18	0	18
○ 10 Use Punch card	55	53	2	55
○ Radio	25	41	-16	25
○ Youth Annual	29	30	-1	29
○ Youth EFT	0	0	0	0
○ Youth Monthly	57	57	0	57
Total # of Active Memberships	838	874	-36	738

- Attendance – 2,449 (2,449 SAC) no GL usage numbers at the time of this report for the last half of May. Compared to 2,775 (2,010 SAC, 765 GL) in May of 2023.
Totals for the month 6,124 (4,921 SAC, 1,203 GL) compared to 5,704 (4,093 SAC, 1,611 GL) in May 2023. GL usage numbers in the second half of May will need to be added in for the total month of May comparison.
- Total Huether Family Aquatics Center Passes Sold: 1,962 (2,334 – 2023)
- Total Cash Revenue at the SAC 5/16-31/24 – \$46,469.04/ and for the month of May \$75,566.13 compared to \$54,484.69/\$82,165.40 in May 2023
- Great Life Reimbursement Payment:
 - April 2024: \$3,954.00 (\$2,826.00 – April 2023)

Monday, May 20, 2024

- **No School Special 12-5pm**
 - Participants – 42 paid. Members and GL members free.

Tuesday, May 21, 2024

- **No School Special 12-5pm**
 - Participants – 50 paid. Members and GL members free.

Wednesday, May 22, 2024

- **No School Special 12-5pm**
 - Participants – 24 paid. Members and GL members free.

Thursday, May 23, 2024

- **No School Special 12-5pm**
 - Participants – 35 paid. Members and GL members free.

Friday, May 24, 2024

- **No School Special 12-5pm**
 - Participants – 40 .paid. Members and GL members free.

May 25-31, 2024 HFAC Library Passes

	Adults	kids	coupon
5/25/2024	2	5	1
5/26/2024			
5/27/2024	4	9	3
5/28/2024	4	2	2
5/29/2024	6	14	4
5/30/2024	3	5	2
5/31/2024	5	10	4

Additional Information for Second Half of May:

- **Aqua Zumba**
 - Participation – 55 Participants (104 for the Month)
- **Barre**
 - Participation – 6 Participants (12 for the Month)
- **Power Abs**
 - Participation – 40 Participants (84 for the Month)
- **Power Yoga**
 - Participation – 22 Participants (43 for the Month)
- **Prime Time Senior Class**
 - Participation – 42 Participants (116 for the Month)
- **Strength & Flexibility**
 - Participation – 47 Participants (87 for the Month)
- **Tabata**
 - Participation – 39 Participants (158 for the Month)
- **Trim & Tone**
 - Participation – 33 Participants (60 for the Month)
- **Turbo Kick**
 - Participation – 0 Participants (0 for the Month)
- **Wake UP**
 - Participation – 22 Participants (39 for the Month)
- **Water Aerobics Classes**
 - Participation – 111 Participants (211 for the Month)
- **Yoga**
 - Participation – 11 Participants (35 for the Month)
- **Zumba**
 - Participation – 24 Participants (50 for the Month)
- **Zumba Gold**
 - Participation – 67 Participants (129 for the Month)
- **Zumba Toning**
 - Participation – 17 Participants (25 for the Month)

- **Birthday Party Rentals**
 - Participation – 0 Birthday Parties (4 for the Month)
- **Private Pool Party Rentals**
 - Hours Rented – 2 Hours (8 for the Month)
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 0 Hours (0 for the Month)
- **Theater Rentals**
 - Hours Rented – 0 Hours (40 for the Month)
- **Meeting Rooms**
 - Hours Rented – 0 Hours (0 for the Month)
- **City Hall Rentals**
 - Hours Rented – 5 Hours (9 for the Month)
- **Capital Building Rentals**
 - Days Rented – 7 Rental
- **Park Shelters**
 - Riverside - 13 Rentals
 - Memorial – 3 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

PARKS

Luke is working with outside organizations and their special event applications and events for this summer and fall.

Luke is working on the All-American 4th of July Celebration and fireworks show for the 4th. It is in conjunction with the Meridian Bridge Centennial Celebration. There will be concerts and events on Friday night July 5th also.

Luke has prepared the Thursday nights' Music at the Meridian concert series for July and August. The first night is Thursday, July 4th, in conjunction with the annual fireworks show.

Lisa Kortan and her staff are installing the flower baskets on the downtown light poles. The planters along Douglas and the large round planters in the downtown area are being planted with annuals also. The Fantle Memorial Park flower planter on the southwest corner of the park will be planted with annuals also.

The full-time grounds maintenance position with the Department of Parks has been offered and the candidate accepted. The new hire will start on Monday, June 10.

Luke Youmans, Jordan Groves, and Sonya Wattier prepared The Huether Family Aquatics Center for the 2024 summer season. The first day of operation was Saturday, May 25.

Riverside Park was prepared for the Yankton Area Arts kids' fest and the first night of the community band performances on Tuesday, May 28.

The Parks Department will be dismantling two sets of bleachers at Riverside Baseball Stadium and removing them from the facility. The bleachers no longer meet safety standards. Two replacement sets of bleachers have arrived. Staff will need to assemble the bleachers and install them at Riverside Baseball.

The Parks Department will be digging holes and installing posts for the renovated batting cages both at Sertoma North and Sertoma 4-plex. This will take place as summer seasonal staff are added to free up full-time staff to work on projects.

The Parks Staff have installed some new Welcome to Yankton signs in a few heavily visited areas of our parks. The new signs have a QR code that takes people to the Parks webpage. The signs also have a QR code for Visit Yankton to take people to their visitor's webpage.

The Trails staff have installed some new Auld-Brokaw trail signs in a few of the most used on/off areas of the trail system. The new signs have a QR code that takes people to the interactive map of all the trails in the Yankton region.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

The parks staff has and will move bleachers, benches, trash cans, and other items for youth baseball, youth softball, youth soccer, swim team, and other special community events (such as Ribfest) which will be taking place in Yankton on weekends in May, June and July.

Saturday, June 15, 2024

- **SAC Member Registration for Summer Programs**
1,542 total registrations by June 15 compared to 1,427 in 2023

Thursday, June 6, 2024

- **Pool story time participation – 41 kids, 22 adults**

Thursday, June 13, 2024

- **Pool story time participation – 40 kids, 23 adults**

Thursday, June 1-15, 2024 HFAC Library Passes

Library Pass			
	Adults	kids	coupon
6/1/2024	4	10	2
6/6/2024	3	5	2
6/7/2024	4	8	3
6/11/2024	4	12	3
6/12/2024	3	8	3
6/13/2024	8	15	5
6/14/2024	7	10	5
6/15/2024	3	7	3

Huether Aquatic Fitness Classes: First Half of June

- **Aqua Zumba**
 - Participation – 14 Participants
- **Tabata**
 - Participation – 8 Participants
- **Water Fitness**
 - Participation – 18 Participants
- **Yoga**
 - Participation – 7 Participants

Additional Information for First Half of June:

- **Aqua Zumba**
 - Participation – 44 Participants

- **Barre**
 - Participation – 9 Participants

- **Power Abs**
 - Participation – 47 Participants

- **Power Yoga**
 - Participation – 23 Participants

- **Prime Time Senior Class**
 - Participation – 57 Participants

- **Step Aerobics**
 - Participation – 9 Participants

- **Strength & Flexibility**
 - Participation – 27 Participants

- **Tabata**
 - Participation – 46 Participants

- **Trim & Tone**
 - Participation – 30 Participants

- **Wake UP**
 - Participation – 9 Participants

- **Water Aerobics Classes**
 - Participation – 109 Participants

- **Yoga**
 - Participation – 29 Participants

- **Zumba**
 - Participation – 13 Participants

- **Zumba Gold**
 - Participation – 67 Participants

- **Zumba Toning**
 - Participation – 9 Participants
- **Birthday Party Rentals**
 - Participation – 0 Birthday Parties
- **Private Pool Party Rentals**
 - Hours Rented – 0 Hours
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 0 Hours
- **Theater Rentals**
 - Hours Rented – 0 Hours
- **Meeting Rooms**
 - Hours Rented – 0 Hours
- **City Hall Rentals**
 - Hours Rented – 0 Hours
- **Capital Building Rentals**
 - Days Rented – 6 dates
- **Park Shelters**
 - Riverside - 6 Rentals
 - Memorial – 0 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

• **Summit Activities Center Membership Information:**

	Members			Memberships
	Current	Last	Change	Current
○ Active & Fit/Renew Active/Silver Sneakers	205	200	5	205
○ Adult Annual	82	83	-1	82
○ Adult Annual plus 1	44	44	0	22
○ Adult Annual plus 2	15	15	0	5
○ Adult Annual plus 3	4	4	0	1
○ Adult Annual plus 4	5	5	0	1
○ Adult Annual plus 5	6	6	0	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	20	25	-5	20
○ Adult EFT plus 1	28	28	0	14
○ Adult EFT plus 2	3	3	0	1
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	99	113	-14	99
○ Adult Monthly plus 1	40	38	2	20
○ Adult Monthly plus 2	9	9	0	3
○ Adult Monthly plus 3	4	0	4	1
○ Adult Monthly plus 4	0	5	-5	0
○ Adult Monthly plus 5	0	0	0	0
○ Adult Monthly plus 6	0	0	0	0
○ City of Yankton Single	62	62	0	62
○ Firefighter Single	18	18	0	18
○ 10 Use Punch card	56	55	1	56
○ Radio	25	25	0	25
○ Youth Annual	28	29	-1	28
○ Youth EFT	0	0	0	0
○ Youth Monthly	48	57	-9	48
Total # of Active Memberships	815	838	-23	715

- Attendance – 3,034 (2,013 SAC, 1,021 GL) compared to 2,722 (2,044 SAC, 678 GL) in 2023.
- Total Huether Family Aquatics Center Passes Sold: 2,948 (3,290 – 2023)
- Total Cash Revenue at the SAC 6/1-15/24 – \$22,736.56 compared to \$27,425.39 in 2023