



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

AGENDA

YANKTON PARK ADVISORY BOARD

Tuesday, January 16, 2024, 5:30 PM, in the Community Room

CMTEA Building, 1200 W. 21st Street

I. ROUTINE BUSINESS

- A. Roll Call. Nick Severson is board President.
- B. Consideration of November 21, 2023, minutes. (attachment)
- C. Public Appearances. Public appearance is a time for persons to address The Board on items not listed on the agenda.

II. OLD BUSINESS

- A. None.

III. NEW BUSINESS

- A. Parks Advisory Board to function as City Tree Board. City Manager Amy Leon will present a cotton wood tree evaluation and plan for 2024-2028. The Parks Advisory Board can then provide a recommendation for the City Commission to consider. Staff is recommending a plan of one removal per year from 2024 to 2028 and the department would plant two trees in a public green space for each removal. (Attachment)
- B. The Westside Park Pond Project- in 2024 a synthetic liner will be installed in the pond. No timeline to present at this time.
- C. Westside Park Pickle Ball court conversion- waiting to have the LWCF grant paperwork signed by the National Park Service.
- D. 2023 HFAC budget through December 31. (Attachment)
Total Revenues= \$1,859,923. Total Expenses= \$1,681,786. Remember, interest in 2023 of \$197,500. Net revenue of \$178,137. The budget numbers are not finalized until after the official audit.
- E. 2023 SAC budget through December 31. (Attachment)
These are preliminary reports. They include the first schedule of bills in January accounts payable and p-card expenses. The payroll that was paid on January 5 will have a journal entry to put the expenses incurred in 2023 back into the 2023 budget. Total Revenues= \$1,147,019. That includes a transfer from the general fund of \$685,058. Total operating revenues are therefore \$461,961. Total Expenses= \$753,902. Currently the operating loss is \$291,941.

- F. Meridian Bridge's Centennial Celebrations. Upcoming events to take note of: Friday night, January 26, Kick-Off Celebration at Ben's Brew Station from 6:00pm to 8:30pm. Friday, February 2, noon, The Mead Museum's Feed Your Mind presentation over the Noon hour. A nature and history walk on Saturday morning April 27 starting in Riverside Park (more details to come as this is not yet planned out). The annual cemetery walk on the evening of June 5 (rain date June 12). The cemetery walk is a collaboration between the Yankton Library and the Mead Museum (more details to come). The two big events coming up will be entertainment and fireworks on the night of July 4 and entertainment and a drone show on the night of July 5 (more details to come).

IV. OTHER BUSINESS

A. General discussion items.

- Commission Information Memorandums. (4 CIM attachments for previous four months)
- Other completed work projects for the department are noted in the CIMs.
- Next Meeting Monday, March 18, 2024.

V. ADJOURN

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.



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MINUTES
YANKTON PARK ADVISORY BOARD
Monday, November 20, 2023, 5:30PM, in the Community Room
CMTEA Building, 1200 W. 21st Street

I. ROUTINE BUSINESS

Roll Call:

Present: Jason Tellus, Brian Bertsch, Nick Severson, Elizabeth Healy, and City Commissioner Brian Hunhoff.

Absent: Jeannine Economy-List, and Tom Bixler.

Also present Director of Parks and Recreation Todd Larson, and Parks Secretary Chasity McHenry.

Public Appearances: None.

Minutes: September 18, 2023 minutes approved. Tellus motioned. Bertsch second. Motion passed 4-0.

II. OLD BUSINESS

A. 2023 Capital projects update.

The Westside Park pond project has no update at this time.

The pickle ball court conversion project received \$10,000 from Avera. We are still waiting on the finalization of a LWCF grant of \$34,000. The local pickle ball group has donated some funds for this project also. I've been informed grant finalization and signing paperwork will happen in spring of 2024.

The parks Department is utilizing the new Field Leveling/Groomer that was purchased in the spring. They have completed the northwest field and the Northeast field in the south Sertoma Park complex.

B. A citizen's task force committee has been meeting to plan for the Meridian Bridge's 100th birthday in 2024. The official birthday would be October 12, 2024. The group is discussing having educational events and entertainment events throughout 2024.

The first event on the schedule is the January Kick-Off Reception on Friday night, January 26, from 6:00 to 8:30pm at Ben's Brew Station.

Website- hosted by Yankton Thrive – www.visitanktonsd.com/meridian-bridge-centennial/

Facebook page- www.facebook.com/Meridian.Centennial

Instagram page- @meridianbridgecentennial



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- C. SAC mission statement: Provide everyone with an affordable, indoor, family-friendly fitness and recreation facility. The SAC financials through October 31 are attached. Reminder, the SAC fees will be increased again on January 1, 2024.

Reminder, the SAC facility user data can be found in the Commission Information Memorandums (CIM) that are presented to the City Commission, every two weeks, as a part of their Commission Meeting packet and they are also a part of the PAB agenda packets. There is new equipment upstairs and we're already planning on new equipment in 2024. Total memberships in November were at 863 which is two higher than the previous high back in February.

The SAC will work with the Library to do some marketing prior to the Christmas School Break to make people aware of SAC day passes being available for check-out at the library.

The board discussed pickle ball facilities in town and the availability to play in the mornings, afternoons and especially the evenings. City Hall gym is available Monday – Friday during normal business hours (8:00am to 5:00pm) for pickle ball play. The City Hall gym can be rented on nights and weekends for pickle ball play. The SAC auxiliary gym allows for pickle ball play during the mornings. The SAC would allow for evening play if the parties rented the court space where the pickle ball courts are located. The pickle ball nets do not stay in the gym and are brought in and moved back out after the morning hours. The NFAA indoor archery facility has a pickle ball court and allows for paid memberships to have access to that court morning, afternoons and evenings.

- D. The Huether Family Aquatics Center 2023 financials were provided (not finalized).
- E. The Eagle Scout project to build a three-sided wind-break area at the entrance of the Sertoma Park Ice Rink is underway. They will pour cement on Wednesday.

III. NEW BUSINESS

- A. Christmas lighting at Riverside Park by the Parks Department with donated items from the Optimists Club. The club purchased some displays that will be placed by the amphitheater. The City of Yankton purchased a few more items also. The Optimists still plan to do the Santa Claus house in the Capitol on the weekends of December 2 & 3 and December 9 & 10. The Optimists have a vision of even more lighting in Riverside Park in the years to come and this is an on-going effort to realize that long-term vision.
- B. The holiday festival of lights and parade will take place on Thursday, November 30. Luke Youmans has been working with downtown businesses for parade activities, from 4:00pm to 5:30pm at the Meridian Venue that will entertain families prior to the parade at 6:00pm. The lighting of the Christmas Tree by the Meridian Bridge will take place at 7:00pm and then fireworks will be shot from the top level of the Meridian Bridge. The festival website can be found at: <https://experience.arcgis.com/experience/b2f29939eef14dd015ed4770ea630aa/>
- C. The Lawn and event spaces along the river master planning process is being planned for January through May of 2024. A similar process to what was done with the Westside Park master planning process will be used. Public meetings to examine current areas and ideas for what the public may want to see in Riverside Park and The Lawn in the future.



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IV. OTHER BUSINESS

A. General discussion items.

- Commission information Memorandums (4 CIMs). The items were sent out after the meeting as they were not attached to the agenda packet.
 - Other completed work projects for the department are noted in the CIMs.
- Next Meeting: **Tuesday, January 16, 2024.**

V. ADJOURN

Hunhoff motioned, Tellus second. Motion carried 4-0.

Cottonwood Tree Inventory- Parks

Scale : 1 low Risk 2 – moderate risk 3- high risk

Removal 2024

Riverside Park #11-

Age	estimate 120 years
Health	3 high risk
Defects	2- moderate risk & 3- high risk - Large wounds ,lighting scars, v forked union, witches' broom, large broken branches, hole in major branch cavities
Targets	3- high risk - people, parked vehicles, sidewalk
Risk Rating	3- high risk
Action	Removal from outside source
	Estimate from Kleins Tree Service Estimate \$5,000-\$7,000





Cottonwood Tree Inventory- Parks

Scale : 1 low Risk 2 – moderate risk 3- high risk

Removal 2025

Riverside Park #2

Age	estimate 80 years
Health	2 high risk
Defects	2- moderate risk & 3- high risk - v forked union, leaner
Targets	3- high risk - people, parked vehicles, sidewalk, light pole
Risk Rating	2- high risk
Action	Removal from outside source
	Estimate from Kleins Tree Service Estimate \$5,000





Cottonwood Tree Inventory- Parks

Scale : 1 low Risk 2 – moderate risk 3- high risk

Removal 2026

Riverside Park #3

Age	estimate 90 years
Health	2 high risk
Defects	2- moderate risk & 3- high risk - v forked union, leaner
Targets	3- high risk - people, trail
Risk Rating	2- high risk
Action	Removal from outside source
	Estimate from Kleins Tree Service \$5,000







Cottonwood Tree Inventory- Parks

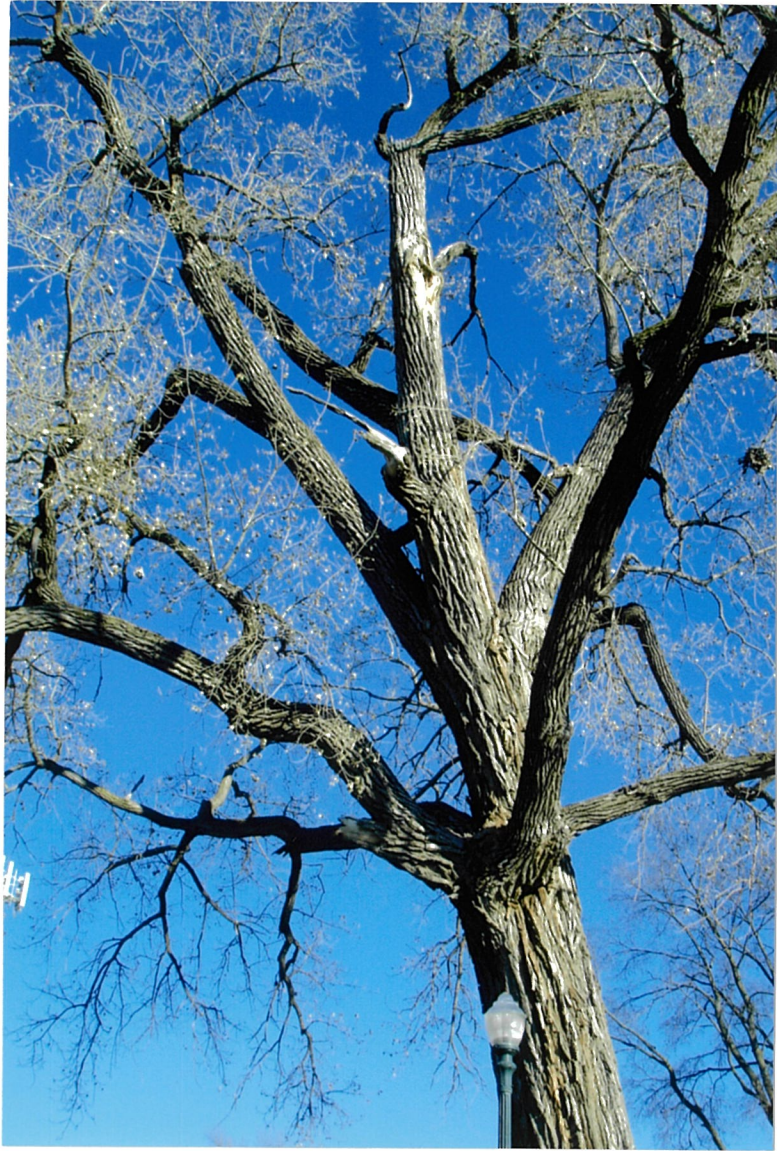
Scale : 1 low Risk 2 – moderate risk 3- high risk

Removal 2027

Tripp Park #3

Age	estimate 141 years
Health	2 high risk
Defects	2- moderate risk – large defective braches, witches broom in canopy
Targets	3- high risk - people, sidewalk, trail, light pole
Risk Rating	2- high risk
Action	Removal from outside source Estimate from Kleins Tree Service





Cottonwood Tree Inventory- Parks

Scale : 1 low Risk 2 – moderate risk 3- high risk

Removal 2028

Riverside Park #4

Age	estimate 97 years
Health	2 high risk
Defects	2- moderate risk – large defective braches, witches broom in canopy, large mechanical wounds.
Targets	3- high risk - people, sidewalk, road, vehicles, electrical lines
Risk Rating	2- high risk
Action	Removal from outside source
	Estimate from Kleins Tree Service





	ADOPTED BUDGET	ANNUAL ACT REVISED BUDGET	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT

202 HUETHER FAMILY AQUATICS CTR						
GOODS AND SERVICES						
3471 RED CROSS LESSONS-HFAC	16,000.00	16,000.00	0.00	28,048.38	12,048.38-	175 -----]]]]
3472 POOL RECEIPTS-HFAC	200,000.00	200,000.00	0.00	146,235.57	53,764.43	73 -----
3473 GUPPY GRANT SEASON PASS	8,000.00	8,000.00	0.00	13,135.00	5,135.00-	164 -----]]]]
3491 OTHER NON-TAXABLE	2,500.00	2,500.00	0.01	60.41	2,439.59	2 -----
TOTAL: GOODS AND SERVICES	226,500.00	226,500.00	0.01	187,479.36	39,020.64	82 -----
MISCELLANEOUS						
3610 INTEREST	0.00	0.00	19,468.63	197,499.89	197,499.89-	9999 -----]]]]
3612 SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0 -----
3615 MISC REIMBURSEMENTS	300.00	300.00	0.00	429.75	129.75-	143 -----]]]]
3620 RENTALS	10,000.00	10,000.00	0.00	14,083.00	4,083.00-	140 -----]]]]
3659 PROCESSING FEE	10,000.00	10,000.00	0.00	6,097.93	3,902.07	60 -----
3660 DONATIONS FROM PRIVATE	150,000.00	150,000.00	497.38	173,717.38	23,717.38-	115 -----]
TOTAL: MISCELLANEOUS	170,300.00	170,300.00	19,966.01	391,827.95	221,527.95-	230 -----]]]]
RECREATION GOODS & SERVICES						
3701 CASH LONG	25.00	25.00	0.00	3.67	21.33	14 -
3728 MISCELLANEOUS CONCESSIONS	125,000.00	125,000.00	0.00	113,899.89	11,100.11	91 -----
3755 JOINT POOL PASS	240,000.00	240,000.00	29,926.85	248,058.41	8,058.41-	103 -----
3756 POOL PASS (TAX EXEMPT)	0.00	0.00	198.69	1,055.22	1,055.22-	9999 -----]]]]
3766 MERCHANDISE	3,000.00	3,000.00	0.00	2,199.44	800.56	73 -----
TOTAL: RECREATION GOODS & SERVICES	368,025.00	368,025.00	30,125.54	365,216.63	2,808.37	99 -----
OTHER SOURCES						
3910 FROM GENERAL FUND	915,399.00	976,399.00	0.00	915,399.00	61,000.00	93 -----
3923 TRANSFER FROM BBB	0.00	0.00	0.00	0.00	0.00	0 -----
3950 FROM CAPITAL 505 AQUATICS	50,088.00	50,088.00	0.00	0.00	50,088.00	0 -----
3951 TRANSFER FR 505 HFAC RESERVE	1,750,000.00	1,750,000.00	0.00	0.00	1,750,000.00	0 -----
TOTAL: OTHER SOURCES	2,715,487.00	2,776,487.00	0.00	915,399.00	1,861,088.00	32 ---
TOTAL: HUETHER FAMILY AQUATICS CTR	3,480,312.00	3,541,312.00	50,091.56	1,859,922.94	1,681,389.06	52 -----

	ADOPTED BUDGET	REVISIED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT			
203	SUMMIT ACTIVITY CENTER							
	INTERGOVERNMENTAL REVENUES							
3390	YANKTON SCHOOL DISTRICT	40,000.00	40,000.00	79,708.82	102,299.37	62,299.37-	255	-----]]]]
TOTAL:	INTERGOVERNMENTAL REVENUES	40,000.00	40,000.00	79,708.82	102,299.37	62,299.37-	255	-----]]]]
	GOODS AND SERVICES							
3437	EQUIP & MAT'L CHG	0.00	0.00	0.00	0.00	0.00	0	
3450	KNITTING & EMBROIDERY	0.00	0.00	0.00	0.00	0.00	0	
3451	SKATE RENTALS	0.00	0.00	0.00	0.00	0.00	0	
3452	FLOOR HOCKEY	0.00	0.00	0.00	0.00	0.00	0	
3453	PRE-SCHOOL CLASSES	0.00	0.00	0.00	0.00	0.00	0	
3454	WSI/LGT	0.00	0.00	0.00	0.00	0.00	0	
3455	JUDI'S DANCE STUDIO	0.00	0.00	0.00	0.00	0.00	0	
3456	ACADEMY OF DANCE	0.00	0.00	0.00	0.00	0.00	0	
3457	DODGEBALL	0.00	0.00	0.00	0.00	0.00	0	
3458	MIXED KICKBALL	0.00	0.00	0.00	0.00	0.00	0	
3459	ALCOA ICE SKATING RINK	0.00	0.00	0.00	0.00	0.00	0	
3460	YANKTON CHILDREN'S THEATER	0.00	0.00	0.00	0.00	0.00	0	
3461	ARCHERY	0.00	0.00	0.00	0.00	0.00	0	
3462	TENNIS	0.00	0.00	0.00	0.00	0.00	0	
3463	CORPORATE EVENTS	0.00	0.00	0.00	0.00	0.00	0	
3464	KOBRA	0.00	0.00	0.00	0.00	0.00	0	
3465	TAEKWONDO	0.00	0.00	0.00	0.00	0.00	0	
3466	TRACK	0.00	0.00	0.00	0.00	0.00	0	
3467	QUICK START TENNIS	0.00	0.00	0.00	0.00	0.00	0	
3468	GYMNASTICS	0.00	0.00	0.00	0.00	0.00	0	
3469	WOMEN'S SAND VOLLEYBALL	0.00	0.00	0.00	0.00	0.00	0	
3470	COLOR GUARD	0.00	0.00	0.00	0.00	0.00	0	
3473	BASKETBALL	0.00	0.00	0.00	0.00	0.00	0	
3474	WOMEN'S VOLLEYBALL	0.00	0.00	0.00	0.00	0.00	0	
3475	MEN'S VOLLEYBALL	0.00	0.00	0.00	0.00	0.00	0	
3476	MIXED VOLLEYBALL	0.00	0.00	0.00	0.00	0.00	0	
3477	MIXED SOFTBALL	0.00	0.00	0.00	0.00	0.00	0	
3478	ARTS PROGRAMS	0.00	0.00	0.00	0.00	0.00	0	
3479	ONE TEN GALLERY	0.00	0.00	0.00	0.00	0.00	0	
3480	MISC PROGRAMS-TRACK WALKING	0.00	0.00	0.00	0.00	0.00	0	
3481	PERSONAL TRAINING	0.00	0.00	0.00	0.00	0.00	0	
3482	AEROBICS	0.00	0.00	0.00	0.00	0.00	0	
3483	WOMEN'S BASKETBALL	0.00	0.00	0.00	0.00	0.00	0	
3484	RED CROSS LESSON-SAC	20,000.00	20,000.00	100.00	6,669.50	13,330.50	33	---
3485	DAY CAMP	0.00	0.00	0.00	0.00	0.00	0	
3486	COED SAND VOLLEYBALL	0.00	0.00	0.00	0.00	0.00	0	
3487	SPECIAL NEEDS	0.00	0.00	0.00	0.00	0.00	0	
3488	RENTALS - SAC	21,000.00	21,000.00	2,660.00	20,287.50	712.50	96	-----
3489	RENTALS - CITY HALL GYM	3,000.00	3,000.00	240.00	3,515.00	515.00-	117	-----]
TOTAL:	GOODS AND SERVICES	44,000.00	44,000.00	3,000.00	30,472.00	13,528.00	69	-----

MISCELLANEOUS

	ADOPTED BUDGET	REVISIED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
203	SUMMIT ACTIVITY CENTER						
	MISCELLANEOUS						
3610	INTEREST	800.00	800.00	1,842.74	24,025.14	23,225.14-	3003 -----]]]]
3611	UTILITY REFUNDS-PARK	0.00	0.00	0.00	0.00	0.00	0
3612	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0
3615	MISC REIMBURSEMENTS/SCHOOL	300.00	300.00	0.00	1,269.62	969.62-	423 -----]]]]
3616	COOKING CLASSES	0.00	0.00	0.00	0.00	0.00	0
3617	GREAT LIFE LEASE	0.00	0.00	0.00	0.00	0.00	0
3619	GREAT LIFE MISC REIMBURSEMNT	10,000.00	10,000.00	3,488.34	32,065.24	22,065.24-	320 -----]]]]
3620	RENTAL NON-TAXABLE	0.00	0.00	0.00	0.00	0.00	0
3640	COMPENSATION LOSS & DAMAGE	0.00	0.00	0.00	0.00	0.00	0
3659	PROCESSING FEE	0.00	0.00	699.42	2,007.22	2,007.22-	9999 -----]]]]
3660	DONATIONS FROM PRIVATE	0.00	0.00	0.00	0.00	0.00	0
3661	DONATIONS HF AQUATIC CENTER	0.00	0.00	0.00	0.00	0.00	0
3690	MISCELLANEOUS NON-TAXABLE	20.00	20.00	3.82	31.09-	51.09	155 -----]]]]
TOTAL:	MISCELLANEOUS	11,120.00	11,120.00	6,034.32	59,336.13	48,216.13-	533 -----]]]]
	RECREATION GOODS & SERVICES						
3701	CASH LONG	100.00	100.00	0.61	9.96	90.04	9
3726	CONTRACTED CONCESSIONS	500.00	500.00	0.00	0.00	500.00	0
3728	VENDING CONCESSIONS	750.00	750.00	131.27	2,091.95	1,341.95-	278 -----]]]]
3740	ANNUAL MEMBERSHIPS	25,000.00	25,000.00	9,061.45	63,912.20	38,912.20-	255 -----]]]]
3741	CORPORATE MEMBERSHIPS	5,000.00	5,000.00	226.00	226.00	4,774.00	4
3742	MONTHLY MEMBERSHIPS	25,000.00	25,000.00	7,364.98	66,946.78	41,946.78-	267 -----]]]]
3743	DAILY PASS	18,000.00	18,000.00	4,860.34	36,772.54	18,772.54-	204 -----]]]]
3744	ADULT RECREATION LEAGUES	10,000.00	10,000.00	282.49	27,343.31	17,343.31-	273 -----]]]]
3745	YOUTH RECREATION LEAGUES	1,000.00	1,000.00	0.00	0.00	1,000.00	0
3746	SAC PROGRAMS	15,000.00	15,000.00	0.00	60,841.92	45,841.92-	405 -----]]]]
3747	TOT TIME CHILD CENTER	0.00	0.00	0.00	0.00	0.00	0
3748	ACTIVENET PROGRAMS	0.00	0.00	0.00	0.00	0.00	0
3749	SHOWERS	50.00	50.00	0.00	0.00	50.00	0
3750	STUDIO ART CENTER	0.00	0.00	0.00	0.00	0.00	0
3751	SPANISH CLASS	0.00	0.00	0.00	0.00	0.00	0
3752	SEWING CLASS	0.00	0.00	0.00	0.00	0.00	0
3753	WATERSLIDE PASS	0.00	0.00	0.00	0.00	0.00	0
3754	WOODCARVING CLASS	0.00	0.00	0.00	0.00	0.00	0
3755	YANKTON SUMMER POOL PASS	0.00	0.00	0.00	0.00	0.00	0
3756	POOL PASS (TAX EXEMPT)	0.00	0.00	278.72	718.72	718.72-	9999 -----]]]]
3766	MERCHANDISE	400.00	400.00	69.67	340.31	59.69	85 -----
3768	SAC PROGRAMS - NON TAXABLE	5,000.00	5,000.00	960.00	10,650.00	5,650.00-	213 -----]]]]
3771	ADVERTISEMENT DONATION	0.00	0.00	0.00	0.00	0.00	0
3782	RTEC	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	RECREATION GOODS & SERVICES	105,800.00	105,800.00	23,235.53	269,853.69	164,053.69-	255 -----]]]]
	OTHER SOURCES						
3910	FROM GENERAL FUND	685,058.00	685,058.00	0.00	685,058.00	0.00	100 -----
TOTAL:	OTHER SOURCES	685,058.00	685,058.00	0.00	685,058.00	0.00	100 -----

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
203 SUMMIT ACTIVITY CENTER							
TOTAL: SUMMIT ACTIVITY CENTER	885,978.00	885,978.00	111,978.67		1,147,019.19	261,041.19-	129 -----]]

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
202	HUETHER FAMILY AQUATICS CTR					
202	HUETHER FAMILY AQUATICS CTR					
	PERSONNEL SERVICES					
101	0.00	0.00	0.00	0.00	0.00	0
102	375,000.00	0.00	0.00	373,623.94	1,376.06	99 -----
103	0.00	0.00	0.00	0.00	0.00	0
111	29,480.00	0.00	0.00	28,582.22	897.78	96 -----
121	0.00	0.00	0.00	0.00	0.00	0
131	0.00	0.00	0.00	0.00	0.00	0
132	0.00	0.00	0.00	0.00	0.00	0
133	2,200.00	0.00	0.00	2,093.02	106.98	95 -----
TOTAL: PERSONNEL SERVICES	406,680.00	0.00	0.00	404,299.18	2,380.82	99 -----
	OTHER CURRENT EXPENDITURES					
201	26,400.00	0.00	0.00	19,240.27	7,159.73	72 -----
202	30,000.00	0.00	370.00	10,765.24	19,234.76	35 ---
203	0.00	0.00	0.00	0.00	0.00	0
204	0.00	0.00	0.00	0.00	0.00	0
211	20,000.00	0.00	7,368.92	28,222.93	8,222.93-	141 -----]]]]
221	1,500.00	0.00	0.00	264.76	1,235.24	17 -
223	15,000.00	0.00	2,493.00	20,871.40	5,871.40-	139 -----]]]
231	500.00	0.00	0.00	0.00	500.00	0
232	3,000.00	0.00	0.00	142.29	2,857.71	4
234	0.00	0.00	0.00	0.00	0.00	0
236	8,000.00	0.00	0.00	2,343.40	5,656.60	29 --
240	62,000.00	0.00	0.00	69,942.93	7,942.93-	112 -----]
242	16,500.00	0.00	0.00	5,424.06	11,075.94	32 ---
243	4,000.00	0.00	0.00	779.96	3,220.04	19 -
244	10,500.00	0.00	0.00	6,345.18	4,154.82	60 -----
247	0.00	0.00	0.00	148.96	148.96-	9999 -----]]]]
264	0.00	0.00	0.00	0.00	0.00	0
271	3,000.00	0.00	352.30	2,693.38	306.62	89 -----
272	51,000.00	0.00	589.23	35,992.47	15,007.53	70 -----
273	50,000.00	0.00	57.50	12,577.74	37,422.26	25 --
274	45,000.00	0.00	3,766.12	42,028.55	2,971.45	93 -----
275	18,000.00	0.00	57.84	12,165.33	5,834.67	67 -----
276	1,600.00	0.00	0.00	968.00	632.00	60 -----
277	0.00	0.00	0.00	0.00	0.00	0
278	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER CURRENT EXPENDITURES	366,000.00	0.00	15,054.91	270,916.85	95,083.15	74 -----
	CAPITAL OUTLAY					
301	0.00	0.00	0.00	125.00	125.00-	9999 -----]]]]
310	0.00	0.00	0.00	0.00	0.00	0
320	0.00	0.00	0.00	2,650.00	2,650.00-	9999 -----]]]]
350	4,000.00	0.00	0.00	3,734.00	266.00	93 -----
399	0.00	0.00	0.00	0.00	0.00	0

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
202 HUETHER FAMILY AQUATICS CTR						
202 HUETHER FAMILY AQUATICS CTR						
TOTAL: CAPITAL OUTLAY	4,000.00	0.00	0.00	6,509.00	2,509.00-	162 -----]]]]
DEBT SERVICE						
411 INTEREST	358,349.00	0.00	177,095.10	358,348.77	0.23	99 -----
421 FISCAL FEES	0.00	0.00	0.00	0.00	0.00	0
431 OTHER DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0
441 PRINCIPAL	575,783.00	0.00	289,970.58	575,782.59	0.41	99 -----
TOTAL: DEBT SERVICE	934,132.00	0.00	467,065.68	934,131.36	0.64	99 -----
RESALE EXPENDITURES						
701 CASH SHORT	0.00	0.00	0.00	2.65	2.65-	9999 -----]]]]
728 MISCELLANEOUS CONCESSIONS	78,000.00	0.00	0.00	65,271.75	12,728.25	83 -----
766 MERCHANDISE	2,500.00	0.00	0.00	655.06	1,844.94	26 --
TOTAL: RESALE EXPENDITURES	80,500.00	0.00	0.00	65,929.46	14,570.54	81 -----
TOTAL: HUETHER FAMILY AQUATICS CTR	1,791,312.00	0.00	482,120.59	1,681,785.85	109,526.15	93 -----
TOTAL: HUETHER FAMILY AQUATICS CTR	1,791,312.00	0.00	482,120.59	1,681,785.85	109,526.15	93 -----

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
203	SUMMIT ACTIVITY CENTER						
203	SUMMIT ACTIVITY CENTER						
	PERSONNEL SERVICES						
101	REGULAR WAGES	231,428.00	0.00	15,885.54	199,045.66	32,382.34	86 -----
102	TEMPORARY WAGES	200,000.00	0.00	14,913.31	154,180.29	45,819.71	77 -----
103	OVERTIME WAGES	2,000.00	0.00	196.01	4,027.33	2,027.33-	201 -----]]]]
111	OASI	33,157.00	0.00	2,362.60	27,256.29	5,900.71	82 -----
121	RETIREMENT	14,006.00	0.00	964.89	12,185.19	1,820.81	86 -----
131	WORKERS COMPENSATION	1,574.00	0.00	0.00	3,212.00	1,638.00-	204 -----]]]]
132	GROUP INSURANCE	45,358.00	0.00	2,223.08	27,913.01	17,444.99	61 -----
133	UNEMPLOYMENT INSURANCE	1,435.00	0.00	76.32	1,134.16	300.84	79 -----
TOTAL:	PERSONNEL SERVICES	528,958.00	0.00	36,621.75	428,953.93	100,004.07	81 -----
	OTHER CURRENT EXPENDITURES						
201	INSURANCE	1,370.00	0.00	0.00	1,033.32	336.68	75 -----
202	PROFESSIONAL SERVICES	30,000.00	0.00	7,518.47	50,934.83	20,934.83-	169 -----]]]]
203	BANK CARD DISCOUNTS	9,000.00	0.00	0.00	0.00	9,000.00	0
204	CONTRACTED SERVICES	63,000.00	0.00	6,283.88	51,162.44	11,837.56	81 -----
206	COST OF SERVICE PROVIDED	129,000.00	0.00	30,831.95	100,710.55	28,289.45	78 -----
210	PROMOTIONAL	0.00	0.00	0.00	0.00	0.00	0
211	ADVERTISING	9,000.00	0.00	6,246.00	9,174.00	174.00-	101 -----
213	CONTRACTUAL AGREEMENT	0.00	0.00	0.00	0.00	0.00	0
221	REP. & MAINT. - EQUIPMENT	5,000.00	0.00	570.17	3,930.24	1,069.76	78 -----
222	REP. & MAINT. -VEHICLES	0.00	0.00	0.00	0.00	0.00	0
223	REP. & MAINT. - BUILDINGS	9,000.00	0.00	603.89	14,929.04	5,929.04-	165 -----]]]]
224	REP. & MAINT.-CENTRAL GARAGE	0.00	0.00	0.00	182.23	182.23-	9999 -----]]]]
231	POSTAGE	1,300.00	0.00	36.85	459.49	840.51	35 ---
232	OFFICE SUPPLIES	2,000.00	0.00	70.75	1,216.14	783.86	60 -----
233	PRINTING & BINDING	0.00	0.00	0.00	0.00	0.00	0
234	COPIES	1,000.00	0.00	309.66	2,037.47	1,037.47-	203 -----]]]]
235	SUBSCRIPTIONS & PUBLICATIONS	700.00	0.00	8.99	8.99	691.01	1
236	JANITORIAL SUPPLIES	10,000.00	0.00	734.93	5,457.08	4,542.92	54 -----
240	CHEMICALS & GASES	20,000.00	0.00	2,926.53	18,468.23	1,531.77	92 -----
241	AGRICULTURAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
242	RECREATION SUPPLIES	15,500.00	0.00	2,551.66	16,943.65	1,443.65-	109 -----
243	MEDICAL, SAFETY, & LAB. SUPPL	1,000.00	0.00	0.00	37.47	962.53	3
244	UNIFORMS & DRY GOODS	3,000.00	0.00	0.00	1,511.49	1,488.51	50 -----
247	SMALL TOOLS & HARDWARE	100.00	0.00	82.42	320.93	220.93-	320 -----]]]]
250	RECREATION SUPPLIES-ART PRGM	0.00	0.00	0.00	0.00	0.00	0
251	ALCOA ICE SKATING RINK	0.00	0.00	0.00	0.00	0.00	0
255	COVID EXPENSE	0.00	0.00	0.00	0.00	0.00	0
261	MEMBERSHIP DUES	800.00	0.00	0.00	1,130.32	330.32-	141 -----]]]]
263	TRAVEL EXPENSE	1,350.00	0.00	11.32	1,359.58	9.58-	100 -----
264	LEARNING	1,100.00	0.00	0.00	1,100.00	0.00	100 -----
265	CONFERENCE & MEETINGS	2,500.00	0.00	0.00	2,135.95	364.05	85 -----
271	TELEPHONE	5,200.00	0.00	823.90	4,639.43	560.57	89 -----
274	WATER SERVICE	8,000.00	0.00	718.41	8,783.50	783.50-	109 -----

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
203	SUMMIT ACTIVITY CENTER						
203	SUMMIT ACTIVITY CENTER						
	OTHER CURRENT EXPENDITURES						
275	SEWER SERVICE	2,000.00	0.00	323.04	2,371.21	371.21-	118 -----]
276	LANDFILL	0.00	0.00	0.00	0.00	0.00	0
277	RUBBLE	0.00	0.00	0.00	0.00	0.00	0
278	YARD WASTE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER CURRENT EXPENDITURES	330,920.00	0.00	60,652.82	300,037.58	30,882.42	90 -----
	CAPITAL OUTLAY						
301	CAPITAL REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
320	BUILDINGS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0
350	EQUIPMENT	16,000.00	0.00	0.00	19,143.65	3,143.65-	119 -----]
355	COVID CAPITAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CAPITAL OUTLAY	16,000.00	0.00	0.00	19,143.65	3,143.65-	119 -----]
	OTHER EXPENDITURES						
570	CASH SHORT/THEFT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0
	OPERATING TRANSFERS OUT						
622	TRANSFER TO PARK IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0
628	TRANSFER HF AQUATIC CENTER	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OPERATING TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0
	RESALE EXPENDITURES						
701	CASH SHORT	100.00	0.00	0.15	6.91	93.09	6
728	MISCELLANEOUS CONCESSIONS	1,000.00	0.00	117.32	1,549.70	549.70-	154 -----]]]]
766	MERCHANDISE	3,000.00	0.00	0.00	0.00	3,000.00	0
768	RECREATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
771	NEWSLETTER	0.00	0.00	0.00	0.00	0.00	0
782	TOURNAMENT FEES	0.00	0.00	0.00	0.00	0.00	0
784	AWARDS	6,000.00	0.00	0.00	4,210.00	1,790.00	70 -----
TOTAL:	RESALE EXPENDITURES	10,100.00	0.00	117.47	5,766.61	4,333.39	57 -----
TOTAL:	SUMMIT ACTIVITY CENTER	885,978.00	0.00	97,392.04	753,901.77	132,076.23	85 -----
TOTAL:	SUMMIT ACTIVITY CENTER	885,978.00	0.00	97,392.04	753,901.77	132,076.23	85 -----

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Current	Last	Change
○ Active & Fit/Renew Active/Silver Sneakers	151	145	6
○ Adult Annual	139	154	-15
○ Adult Annual plus 1	15	10	5
○ Adult Annual plus 2	0	0	0
○ Adult Annual plus 3	3	3	0
○ Adult Annual plus 4	1	0	1
○ Adult Annual plus 5	0	0	0
○ Adult Annual plus 6	0	0	0
○ Adult EFT	34	35	-1
○ Adult EFT plus 1	16	14	2
○ Adult EFT plus 2	0	0	0
○ Adult EFT plus 3	8	4	4
○ Adult EFT plus 4	5	5	0
○ Adult EFT plus 5	0	0	0
○ Adult EFT plus 6	0	0	0
○ Adult Monthly	89	99	-10
○ Adult Monthly plus 1	31	9	22
○ Adult Monthly plus 2	15	6	9
○ Adult Monthly plus 3	20	4	16
○ Adult Monthly plus 4	14	2	12
○ Adult Monthly plus 5	0	0	0
○ Adult Monthly plus 6	0	0	0
○ City of Yankton Single	61	62	-1
○ Firefighter Single	19	19	0
○ 10 Use Punch card	33	31	2
○ Radio	41	41	0
○ Youth Annual	47	48	-1
○ Youth EFT	0	0	0
○ Youth Monthly	98	86	12
Total # of Active Memberships	840	777	63

- Mid-February 2023- total memberships, which were all individual, peaked at 861.
 - Last year at the end of November, we had 770 active memberships, which were all individual.

- In November of 2019 (pre-pandemic), we had 1,098 memberships and 2,074 members.
- Attendance – 3,692 (2,354 SAC, 1,338 GL); 6,560 for the month of October (4,205 SAC, 2,355 GL) compared to 3,361 in October 2022.
- Total Cash Revenue at the SAC 10/16-31/23 – \$19,923.79/\$51,913.78 compared to \$22,182.34/\$48,601.22 in October 2022
 - Great Life Reimbursement Payment:
 - September 2023: \$2,262.00 (\$1,579.50 – September 2022)

October 22, 2023

- **2023 COED Flag Football**
 - Participants – 5 Teams (First Year)

October 31, 2023

- **2023-2024 Coed Winter Volleyball**
 - Participants – 17 Teams (15 teams in 2022-23)
- **2023-2024 Women’s Winter Volleyball**
 - Participants – 19 Teams (20 teams in 2022-23)
- **2023-2024 Men’s Winter Volleyball**
 - Participants – 6 Teams (6 teams in 2022-23)

October 15-31, 2023

- **Day Pass Mass Mailers used – 13.**

Saturday, October 28, 2023

- **SAC Utility Day Passes Used**
 - 1 Coupons (2 Adult, 2 children)

Sunday, October 29, 2023

- **SAC Library Day Passes Used**
 - 1 Coupons (2 Adult, 3 children)

- **PSA's, Advertisements, and Flyers utilized in last half of month:**
 - Fall Hours at the SAC
 - Rates Brochure
 - Rate structure and changes
 - Open Gyms Daily
 - Fitness Classes at the SAC
 - SAC Red Cross Adult Swim Lessons
 - SAC Red Cross Fall Swim Lessons
 - Yankton Parks and Recreation Men's Basketball League Registration
 - Open Swims back at the SAC
 - "Spanning a Century" Meridian Bridge Kick-Off
 - Marvin the Mummy alerts
 - Parade of Lights
 - Zumbathon on November 18th

Additional SAC Information for last half of month:
--

- **Aqua Zumba**
 - Participation – 45 Participants (99 for the Month)
- **Power Abs**
 - Participation – 43 Participants (77 for the Month)
- **Power Yoga**
 - Participation – 27 Participants (48 for the Month)
- **Prime Time Senior Class**
 - Participation – 86 Participants (137 for the Month)
- **Strength & Flexibility**
 - Participation – 27 Participants (50 for the Month)
- **Tabata**
 - Participation – 44 Participants (78 for the Month)
- **Trim & Tone**
 - Participation – 16 Participants (37 for the Month)
- **Turbo Kick**
 - Participation – 5 Participants (13 for the Month)
- **Wake UP**
 - Participation – 20 Participants (32 for the Month)

- **Water Aerobics Classes**
 - Participation – 118 Participants (217 for the Month)
- **Work Out Express Class**
 - Participation – 9 Participants (11 for the Month)
- **Yoga**
 - Participation – 16 Participants (33 for the Month)
- **Zumba**
 - Participation – 25 Participants (49 for the Month)
- **Zumba Gold**
 - Participation – 92 Participants (149 for the Month)
- **Birthday Party Rentals**
 - Participation – 4 Birthday Parties (8 for the Month)
- **Private Pool Party Rentals**
 - Hours Rented – 0 Hours (0 for the Month)
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 11 Hours (15 for the Month)
- **Theater Rentals**
 - Hours Rented – 0 Hours (0 for the Month)
- **Meeting Rooms**
 - Hours Rented – 2 Hours (2 for the Month)
- **City Hall Rentals**
 - Hours Rented – 5 Hours (9 for the Month)
- **Capital Building Rentals**
 - Days Rented – 2 (6 for the Month)
- **Park Shelters**
 - Riverside - 1 Rentals
 - Memorial – 0 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

PARKS

The City has not received final notification on the status of the Land, Water, Conservation Fund grant for resurfacing the courts in Westside Park and converting them into pickle ball courts. The proposal has been approved by the State of SD and now needs approval from the National Parks Service. The amount of the award will be \$34,000 should it be approved. The state has informed me it will probably be late winter before we are notified of approval from the NPS.

The City will work with the Yankton Optimist Club to have a Santa House for children's activities located at the Capitol Building in Riverside Park this December on a few weekends. Details are being worked out. Decorating the outside of the Capitol Building is also planned.

The Parks Staff have started placing the holiday snowflakes, holiday banners, and the garland with bows along Broadway. They will be wrapping the light poles with lights in the Meridian District. They will also be working on decorations on the outside of the Capitol Building in Riverside Park.

The lights in the Walnut Street corridor between 4th Street and 2nd Street that are up-lights for the trees have been adjusted to the color of teal for the month of November.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department. There is one last adult softball tournaments scheduled for the first weekend in November.

The Parks Staff prepared an area in Westside Park, separate from the pond, for the ducks and geese to have open water, some shelter, and a trough for feed. They will monitor the water throughout the winter.

The Parks staff placed posts around the Veteran's monument in Fante Memorial Park. Veteran's biographies will be placed on the posts for Veteran's Day weekend.

Todd, along with Nancy Wenande, attended the Destination Knox County tourism development planning session for NE Nebraska which was held at Niobrara, NE, on November 1.

Luke has started to plan for the 2023 Holiday Festival of Lights. The theme is "A Frosty Evening."

2023-2024 City of Yankton Ash Tree Removal (EAB)

2017-18	6 ROW 9 Cemetery 14 Parks
2018-19	30 ROW 70 Parks 102 Dog Park South Tree Line
2019-20	123 ROW 31 Fox Run Golf Course
2020-21	93 ROW 100 Auld Brokaw Trail
2021-22	94 ROW 49 Fox Run Golf Course
2022-23	39 ROW (Bad winter for removal)
2023-24	56 ROW (Estimate before letters sent out to homeowners) 10 Fox Run Golf Course

Approximately 826 ash removed.

Less than 200 left.

20 Homeowners want to treat ROW ash trees when EAB arrives in our area.

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Members			Memberships
	Current	Last	Change	Current
○ Active & Fit/Renew Active/Silver Sneakers	153	151	2	153
○ Adult Annual	121	139	-18	121
○ Adult Annual plus 1	18	16	2	9
○ Adult Annual plus 2	3	0	3	1
○ Adult Annual plus 3	0	4	-4	0
○ Adult Annual plus 4	5	5	0	1
○ Adult Annual plus 5	6	0	6	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	35	34	1	35
○ Adult EFT plus 1	16	16	0	8
○ Adult EFT plus 2	3	0	3	1
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	5	5	0	1
○ Adult EFT plus 5	0	0	0	0
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	100	89	11	100
○ Adult Monthly plus 1	42	32	10	21
○ Adult Monthly plus 2	18	15	3	6
○ Adult Monthly plus 3	12	20	-8	3
○ Adult Monthly plus 4	15	15	0	3
○ Adult Monthly plus 5	0	0	0	0
○ Adult Monthly plus 6	0	0	0	0
○ City of Yankton Single	63	61	2	63
○ Firefighter Single	19	19	0	19
○ 10 Use Punch card	38	33	5	38
○ Radio	41	41	0	41
○ Youth Annual	44	47	-3	44
○ Youth EFT	0	0	0	0
○ Youth Monthly	98	98	0	98
Total # of Active	863	848	15	769

- Mid-February 2023- total memberships, which were all individual, peaked at 861.
 - Last year at the end of November, we had 770 active memberships, which were all individual.
 - In November of 2019 (pre-pandemic), we had 1,098 memberships and 2,074 members.
- Attendance – 3,714 (2,376 SAC, 1,338 GL) compared to 3,393 (2,275 SAC, 1,118 GL) in 2022.
- Total Cash Revenue at the SAC 11/1-15/23 – \$20,420.31 compared to \$14,925.94 in 2022
 - Great Life Reimbursement Payment:
 - October 2023: \$3,442.50 (\$2,542.50 – October 2022)

Friday, October 10, 2023

- **Men’s Basketball League Registrations Due**
 - Teams – 10 (2022 – 9)

Friday, November 10, 2023

- **Veteran’s Day – City Holiday**
- **No Fitness Classes**
- **No School Special 1:00-5:00 PM**
 - Participants – 37 paid, members free.

Saturday, November 11 & Sunday November 12, 2023

- **SAC Pool closed for Yankton Swim Team Invitational**
- **No Water Aerobics on Saturday, November 11**

November 1-15, 2023

- **Day Pass Mailers used – 13. (26 total for this campaign)**

Additional SAC Information for last half of month:

- **Aqua Zumba**
 - Participation – 51 Participants
- **Barre**
 - Participation – 11 Participants
- **Power Abs**
 - Participation – 27 Participants
- **Power Yoga**
 - Participation – 25 Participants

- **Prime Time Senior Class**
 - Participation – 78 Participants
- **Strength & Flexibility**
 - Participation – 35 Participants
- **Tabata**
 - Participation – 26 Participants
- **Trim & Tone**
 - Participation – 21 Participants
- **Turbo Kick**
 - Participation – 10 Participants
- **Wake UP**
 - Participation – 33 Participants
- **Water Aerobics Classes**
 - Participation – 82 Participants
- **Work Out Express Class**
 - Participation – 3 Participants
- **Yoga**
 - Participation – 29 Participants
- **Zumba**
 - Participation – 29 Participants
- **Zumba Gold**
 - Participation – 55 Participants
- **Zumba Toning**
 - Participation – 2 Participants
- **Birthday Party Rentals**
 - Participation – 3 Birthday Parties
- **Private Pool Party Rentals**
 - Hours Rented – 0 Hours
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 13 Hours

- **Theater Rentals**
 - Hours Rented – 32 Hours
- **Meeting Rooms**
 - Hours Rented – 0 Hours
- **City Hall Rentals**
 - Hours Rented – 10 Hours
- **Capital Building Rentals**
 - Days Rented – 2
- **Park Shelters**
 - Riverside - 0 Rentals
 - Memorial – 0 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

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The lights in the Walnut Street corridor between 4th Street and 2nd Street that are up-lights for the trees have been adjusted to the color of red for the Holiday Festival of Lights.

The Parks staff placed posts around the Veteran's monument in Fantle Memorial Park. Veteran's biographies will be placed on the posts for Veteran's Day weekend.

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2020-21	93 ROW 100 Auld Brokaw Trail
2021-22	94 ROW 49 Fox Run Golf Course
2022-23	39 ROW (Bad winter for removal)
2023-24	56 ROW (Estimate before letters sent out to homeowners) 10 Fox Run Golf Course

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Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

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	Current members	Last	Change	Current memberships
○ Active & Fit/Renew Active/Silver Sneakers	156	153	3	156
○ Adult Annual	118	121	-3	118
○ Adult Annual plus 1	22	18	4	11
○ Adult Annual plus 2	6	3	3	2
○ Adult Annual plus 3	4	0	4	1
○ Adult Annual plus 4	5	5	0	1
○ Adult Annual plus 5	6	6	0	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	32	35	-3	32
○ Adult EFT plus 1	18	16	2	9
○ Adult EFT plus 2	3	3	0	1
○ Adult EFT plus 3	12	8	4	3
○ Adult EFT plus 4	5	5	0	1
○ Adult EFT plus 5	0	0	0	0
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	108	100	8	108
○ Adult Monthly plus 1	24	42	-18	12
○ Adult Monthly plus 2	15	18	-3	5
○ Adult Monthly plus 3	12	12	0	3
○ Adult Monthly plus 4	5	15	-10	1
○ Adult Monthly plus 5	0	0	0	0
○ Adult Monthly plus 6	0	0	0	0
○ City of Yankton Single	67	63	4	67
○ Firefighter Single	19	19	0	19
○ 10 Use Punch card	41	38	3	41
○ Radio	41	41	0	41
○ Youth Annual	43	44	-1	43
○ Youth EFT	0	0	0	0
○ Youth Monthly	89	98	-9	89
Total # of Active Memberships	851	863	-12	765

- Mid-February 2023- total memberships, which were all individual, peaked at 861.
 - Last year at the end of December, we had 788 active memberships, which were all individual.
 - In December of 2019 (pre-pandemic), we had 1,089 memberships and 2,057 members.
- Attendance – 3,748 (2,517 SAC, 1,231 GL) compared to 3,128 (2,047 SAC, 1,081 GL).
For the month of November 7,462 (4,893 SAC, 2,569 GL) compared to 6,521 (4,322 SAC, 2,199 GL) in November 2022.
- Total Cash Revenue at the SAC 11/16-30/23 – \$15,825.28/\$36,245.59 compared to \$16,815.86/\$31,741.80 in November 2022.

Thursday November 16, 2023

- **Fall Swim Lessons Ended 2023**
 - Participants – 78 (88-2022)

Wednesday, November 22, 2023

- **No School Special 1:00-5:00 PM**
 - Participants – 39 (paid)

Thursday, November 23, 2023

- **SAC Closed – Thanksgiving**

Friday, November 24, 2023

- **City Staff Holiday**
- **SAC Opened 7:00 AM-8:00 PM**
- **No Fitness Classes**
- **No School Special 1:00-5:00 PM**
 - Participants – 55 (paid)

November 15-30, 2023

- **Day Pass Mailers used – 12.**
 - (38 total for this campaign)

Additional Information for Second Half of November:

- **Aqua Zumba**
 - Participation – 34 Participants (85 for the Month)
- **Barre**
 - Participation – 9 Participants (20 for the Month)
- **Power Abs**
 - Participation – 43 Participants (70 for the Month)

- **Power Yoga**
 - Participation – 16 Participants (41 for the Month)
- **Prime Time Senior Class**
 - Participation – 69 Participants (147 for the Month)
- **Strength & Flexibility**
 - Participation – 32 Participants (67 for the Month)
- **Tabata**
 - Participation – 48 Participants (74 for the Month)
- **Trim & Tone**
 - Participation – 30 Participants (51 for the Month)
- **Turbo Kick**
 - Participation – 8 Participants (18 for the Month)
- **Wake UP**
 - Participation – 33 Participants (66 for the Month)
- **Water Aerobics Classes**
 - Participation – 101 Participants (183 for the Month)
- **Work Out Express Class**
 - Participation – 6 Participants (9 for the Month)
- **Yoga**
 - Participation – 13 Participants (42 for the Month)
- **Zumba**
 - Participation – 22 Participants (51 for the Month)
- **Zumba Gold**
 - Participation – 59 Participants (114 for the Month)
- **Zumba Toning**
 - Participation – 8 Participants (10 for the Month)
- **Birthday Party Rentals**
 - Participation – 7 Birthday Parties (10 for the Month)
- **Private Pool Party Rentals**
 - Hours Rented – 1 Hours (1 for the Month)

- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 3 Hours (16 for the Month)
- **Theater Rentals**
 - Hours Rented – 40 Hours (0 for the Month)
- **Meeting Rooms**
 - Hours Rented – 0 Hours (0 for the Month)
- **City Hall Rentals**
 - Hours Rented – 14 Hours (24 for the Month)
- **Capital Building Rentals**
 - Days Rented – 0 (2 for the Month)
- **Park Shelters**
 - Riverside - 0 Rentals
 - Memorial – 0 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

PARKS

The City is working with the Yankton Optimist Club to have the Santa House for children's activities located at the Capitol Building in Riverside Park this December on a few weekends.

2023 Holiday Festival of Lights had 76 parade entries (compared to 63 in 2022) and it was a great event. Parks helped set-up, close the bridge, drive a float in the parade, and pick-up after the event.

For the holiday season, 2024 pass sales marketing of The Huether Family Aquatics Center- direct mailings through the post office for all 57078 zip codes, Facebook ads, Press & Dakotan ads. Passes are on sale for the 2023 rate until December 31.

Luke has begun evaluating musical acts for the 2024 season of Music at the Meridian.

Todd will coordinate the Dive In Yankton tax receipts letter for the 2023 donations over \$250. 2023 was the last year for most pledges as they were five year commitments and began in 2019.

The parks staff have been removing snow and ice from city properties, sidewalks, and parking lots.

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Members			Memberships
	Current	Last	Change	Current
○ Active & Fit/Renew Active/Silver Sneakers	161	159	2	161
○ Adult Annual	118	115	3	118
○ Adult Annual plus 1	26	24	2	13
○ Adult Annual plus 2	6	3	3	2
○ Adult Annual plus 3	4	4	0	1
○ Adult Annual plus 4	5	5	0	1
○ Adult Annual plus 5	6	6	0	1
○ Adult Annual plus 6	0	0	0	0
○ Adult EFT	32	33	-1	32
○ Adult EFT plus 1	18	18	0	9
○ Adult EFT plus 2	3	3	0	1
○ Adult EFT plus 3	12	12	0	3
○ Adult EFT plus 4	5	5	0	1
○ Adult EFT plus 5	0	0	0	0
○ Adult EFT plus 6	0	0	0	0
○ Adult Monthly	126	113	13	126
○ Adult Monthly plus 1	48	38	10	24
○ Adult Monthly plus 2	21	18	3	7
○ Adult Monthly plus 3	28	20	8	7
○ Adult Monthly plus 4	20	10	10	4
○ Adult Monthly plus 5	0	0	0	0
○ Adult Monthly plus 6	7	7	0	1
○ City of Yankton Single	67	65	2	67
○ Firefighter Single	19	19	0	19
○ 10 Use Punch card	45	42	3	45
○ Radio	41	41	0	41
○ Youth Annual	41	43	-2	41
○ Youth EFT	0	0	0	0
○ Youth Monthly	88	99	-11	88
Total # of Active Memberships	947	902	45	813

- In December of 2023 we had 902 members with 792 memberships.
 - In December of 2019 (pre-pandemic), we had 2,057 members with 1,089 memberships.
- Attendance – last two weeks of December 4,632 (3,413 SAC, 1,219 GL); the entire month of December 8,589 (6,139 SAC, 2,450 GL).
Compared to 3,215 (2,156 SAC, 1,059 GL) and 6,562 (4,402 SAC, 2,160 GL) in December 2022.
- Huether Family Aquatics Center passes sold between 12/16-31/23 – 205 (166 – 2022)
 - Total Huether Family Aquatics Center Passes Sold: 544 (416 – 2022)
- Total Cash Revenue at the SAC 12/16-31/23 – \$39,198.24/\$67,460.61 compared to \$25,946.19/\$50,857.75 in December 2022.

Friday, December 22, 2023

- **No School Special**
 - Participants – 30

Tuesday, December 26, 2023

- **No School Special**
 - Participants – 71

Wednesday, December 27, 2023

- **No School Special**
 - Participants – 118

Thursday, December 28, 2023

- **No School Special**
 - Participants – 97

Friday, December 29, 2023

- **No School Special**
 - Participants – 116

Tuesday, December 18, 2023

- **SAC Library Day Passes Used**
 - 1 Coupons (1 Adult)

Saturday, December 22, 2023

- **SAC Library Day Passes Used**
 - 1 Coupons (2 Adult, 6 Kids)

Wednesday, December 27, 2023

- **SAC Library Day Passes Used**
 - 1 Coupons (1 Adult, 6 Kids)
- **SAC Utility Day Passes Used**
 - 1 Coupons (1 Adult)

December 15-31, 2023

- **Day Pass Mailers used – 9.**
 - **(47 total for this campaign)**

<i>Additional Information for Second Half of December:</i>

- **Aqua Zumba**
 - Participation – 49 Participants (98 for the Month)
- **Barre**
 - Participation – 13 Participants (22 for the Month)
- **Power Abs**
 - Participation – 29 Participants (61 for the Month)
- **Power Yoga**
 - Participation – 11 Participants (33 for the Month)
- **Prime Time Senior Class**
 - Participation – 41 Participants (105 for the Month)
- **Strength & Flexibility**
 - Participation – 29 Participants (76 for the Month)
- **Tabata**
 - Participation – 32 Participants (64 for the Month)
- **Trim & Tone**
 - Participation – 24 Participants (52 for the Month)
- **Turbo Kick**
 - Participation – 6 Participants (8 for the Month)
- **Wake UP**
 - Participation – 8 Participants (27 for the Month)
- **Water Aerobics Classes**
 - Participation – 100 Participants (200 for the Month)
- **Work Out Express Class**
 - Participation – 4 Participants (8 for the Month)

- **Yoga**
 - Participation – 12 Participants (26 for the Month)
- **Zumba**
 - Participation – 18 Participants (41 for the Month)
- **Zumba Gold**
 - Participation – 58 Participants (136 for the Month)
- **Zumba Toning**
 - Participation – 7 Participants (13 for the Month)
- **Birthday Party Rentals**
 - Participation – 4 Birthday Parties (8 for the Month)
- **Private Pool Party Rentals**
 - Hours Rented – 0 Hours (1 for the Month)
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 8.5 Hours (18.5 for the Month)
- **Theater Rentals**
 - Hours Rented – 8 Hours (0 for the Month)
- **Meeting Rooms**
 - Hours Rented – 0 Hours (0 for the Month)
- **City Hall Rentals**
 - Hours Rented – 12 Hours (23 for the Month)
- **Capital Building Rentals**
 - Days Rented – 0 dates because of Santa's Workshop Nov. 19-Jan. 7, 2023.
- **Park Shelters**
 - Riverside - 0 Rentals
 - Memorial – 0 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

The SAC staff have started to plan winter swimming lessons and lifeguard certification classes. Registration for these available classes will begin in January.

PARKS

For the holiday season, 2024 pass sales marketing of The Huether Family Aquatics Center- direct mailings through the post office for all 57078 zip codes, Facebook ads, Press & Dakotan ads. Passes were on sale for the 2023 rate until December 31.

Luke has begun evaluating musical acts for the 2024 season of Music at the Meridian.

Luke is working on the fireworks order for July 4. The fireworks display will be from the upper deck of the Meridian Bridge.

Todd will coordinate the Dive In Yankton tax receipts letter for the 2023 donations over \$250. 2023 was the last year for most pledges as they were five-year commitments and began in 2019.

The Parks staff tore off old siding and put on new siding at the restroom building by the boat ramp in Riverside Park.

The Parks staff have been trimming trees in the parks.

The Parks Department will be working with the Street Department to take down dead, diseased, or hazardous trees on City property and in street ROW's. Parks staff are trimming trees in parks and green spaces maintained by the City. The Street Department helps in this effort with large limbs. Ash trees are being removed also as a part of the Emerald Ash Borer Mitigation Plan for ROW's, boulevards, and City owned property.

The parks staff have not been flooding the Sertoma Park ice rink and the Tripp Park ice skating areas due to the above normal warm air temperatures. The months of November and December were not conducive for making outdoor ice.

The Parks Department is beginning to prepare for 2024 Capital purchases.