



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

## **AGENDA**

### **YANKTON PARK ADVISORY BOARD**

**Monday, September 18, 2023, 5:30 PM, in the Community Room**

**CMTEA Building, 1200 W. 21<sup>st</sup> Street**

#### **I. ROUTINE BUSINESS**

- A. Roll Call. Nick Severson is board President.
- B. Consideration of July 17, 2023, minutes. (attachment)

Public Appearances. Public appearance is a time for persons to address The Board on items not listed on the agenda.

#### **II. OLD BUSINESS**

- A. 2023 Capital projects update.

The Westside improvements project has some items completed and others ongoing. The meditative garden, sundial, and labyrinth project had the dedication ceremony with the donors on September 13.

The pond project is in discussions between City engineers, Stockwell Engineering, and legal about what the next step should be. Discussions have been about a synthetic liner design and move away from the clay liner that was originally designed.

The pickle ball court conversion project received \$10,000 from Avera. We are still waiting on the finalization of a LWCF grant of \$34,000. The local pickle ball group has donated some funds for this project also. It appears with timing of grant finalization and signing paperwork, that this will be a 2024 project.

The Marne Creek trail project to repair flood damage from 2019 and to replace sections of the trail that were damaged in 2019, through FEMA, has been completed.

There are 46 lights in the Walnut Street corridor between 4<sup>th</sup> Street and 2<sup>nd</sup> Street that are up-lights for the trees. We currently have identified six lights that are not working properly and we are working through what should be done to remedy the situation. The lights are controlled by Bluetooth on a handheld device when standing right next to the light and the light colors can be changed using the handheld device. We will need to get a quote on replacing the malfunctioning lights when we have determined the exact number of problem lights.

The Parks Department is utilizing the new Field Leveling/Groomer that was purchased in the spring. They are leveling the Northwest field in the south Sertoma Park complex.

- B. A citizens' task force committee has been meeting to plan for the Meridian Bridge's 100<sup>th</sup> birthday in 2024. The official birthday would be October 12, 2024. The group is discussing having educational events and entertainment events throughout 2024.

Website- hosted by Yankton Thrive-<https://www.visitanktonsd.com/meridian-bridge-centennial/>

Facebook page- <https://www.facebook.com/Meridian.Centennial>

Instagram page- @meridianbridgecentennial

- C. SAC mission statement: Provide everyone with an affordable, indoor, family-friendly fitness and recreation facility. The SAC financials through August 31 are attached (attachment). Reminder, the SAC fees will be increased starting October 1, 2023, and then again on January 1, 2024.

Reminder, the SAC facility user data can be found in the Commission Information Memorandums (CIM) that are presented to the City Commission, every two weeks, as a part of their Commission Meeting packet and they are also a part of the PAB agenda packets.

The Recreation Summer Programs are a part of the SAC operating budget. Attached is the 2023 Summer Recreation Program Ledger which documents participation, expenses, and revenues (attachment).

- D. The Huether Family Aquatics Center 2023 financials (not finalized) (attachment).

Attendance and concessions data (attachment).

Library passes and utility customer passes data (attachment).

### III. NEW BUSINESS

- A. Park shelter and restroom proposed signage. To help the parks staff ask people to leave the shelters as they clean and prepare them for rentals, signs with the following would be posted permanently in the shelters:

City of Yankton shelters are first-come-first-served for up to one hour unless reserved and the reservation posted. Please pick up after your use and dispose of trash in the provided trash cans. If you have a maintenance concern, please contact a park employee at 605-668-5233.

Report emergencies or illegal activity to the Yankton Police Department- 911 or non-emergencies at 605-668-5210.

Restroom signage example from Rapid City (attachment). Yankton's signs would state:  
This restroom is seasonal May – September.

Contact the Parks Department for any maintenance concerns at 605-668-5233.

Report emergencies or illegal activity to the Yankton Police Department- 911 or non-emergencies at 605-668-5210.



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#### **IV. OTHER BUSINESS**

##### **A. General discussion items.**

- Commission Information Memorandums. (4 CIM attachments for previous months)
  - Other completed work projects for the department are noted in the CIMs.
- Next Meeting Monday, November 20, 2023.

#### **V. ADJOURN**

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.



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**MINUTES**  
**YANKTON PARK ADVISORY BOARD**  
**Monday, July 17, 2023, 5:30PM, in the Community Room**  
**CMTEA Building, 1200 W. 21<sup>st</sup> Street**

**I. ROUTINE BUSINESS**

Roll Call:

Present: Jason Tellus, Elizabeth Healy, Brian Bertsch, Nick Severson, Jeannine Economy, and Commissioner Brian Hunhoff.

Absent: Tom Bixler.

Also present Director of Parks and Recreation Todd Larson, City Manager Amy Leon, and Parks Secretary Chasity McHenry.

Public Appearances: None.

Minutes: May 15, 2023 minutes approved. Tellus motioned. Economy second. Motion passed 5-0.

**II. OLD BUSINESS**

A. Elect new board president. Healy nominates Severson. Economy seconds. Bertsch moves to close nominations. All in favor 5-0. Severson is new board president.

B. 2023 Capital projects update.

Three new sets of bleachers have been erected and replaced three sets of old bleachers at Riverside Baseball Stadium. There is a new drinking fountain with a water bottle filler at the stadium also.

New play equipment has been installed in Westside Park along with the fall material surfacing. Sidewalks connecting the two play areas to the other sidewalks in the park were also installed. The City has received the \$90,000 LWCF Grant money for this project.

The Yankton Territorial Museum moved the caboose and the old blacksmith building will be moved in the coming months. The areas that have been cleaned up have been seeded in with grass.

The Westside improvements project has some items completed and others ongoing. The meditative garden, sundial, and labyrinth project have been completed. The majority of the work on adding additional clay liner to the pond has been completed but the height of the clay liner around the island was not verified by Stockwell Engineers prior to the water being added to fill the pond. After checking the elevations on July 5, the clay liner around the island was not at the correct elevation in relationship to the outfall. More work was done to correct the issue and raise the elevation of the clay liner around the island wall. The water level is being monitored daily to determine if more work needs to be done to address leaking. After the pond was filled to the overflow height, it was discovered that there are





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several areas where the pond must be losing water. Stockwell Engineers has been contacted. As of now they are unsure which path to take to correct the pond. Options include, pumping down the pond, use the clay material as planned but get it from a different company or replace the new liner with a different type. Since the City is aware of the issue with the pond it will not be making a final payment until the pond is fixed to the City's satisfaction. No work will happen in the pond until the water level stays at the same height for multiple days in a row. There shouldn't be more than a ¼" drop in a twenty-four hour period.

The Marne Creek trail project to repair flood damage from 2019 and to replace sections of the trail that were damaged in 2019, through FEMA, is on-going. This project should be finished by fall.

- C. There is a Special Events Task Force that has been meeting and working through the handbook and application the City currently utilizes. The documents have been updated as well as some of the fees adjusted for the 2024 season.

### III. NEW BUSINESS

- A. 2024 Capital Improvement Plan (CIP) proposed budget presentation by City Manager Amy Leon.  
There may be some adjustments made to the proposed CIP budget for 2023 and 2024. An irrigation system for Westside Park may be added into the CIP. It may be a phased in project over a couple of budget years. Along with irrigation at Westside Park, there may be funds appropriated to update the lighting through the middle section of the Park to light the park by the play areas and basketball court.  
Sertoma Park may receive funding to upgrade the power panel and breakers in the concession stand.  
The final adjustment may be for pickle ball courts in Westside Park. If the grant funding and fund-raising by the pickle ball group does not come in as high as planned, the City may budget to complete the project without the grant funding and with the lower amount of donated funds. It was noted that the pickle ball playing group was not understanding of why tennis court resurfacing was budgeted for and actually increased based on the bids and no ask was made of the tennis players to do any fund-raising. Normally, groups are asked to fund-raise at the initial construction of new amenities and then on-going maintenance and repair are assumed to be 100% the City's responsibility. Therefore, the pickle ball group was asked to provide some private funds to help with the pickle ball conversion project and tennis was not asked to help fund the resurfacing of the tennis courts at either the SAC or Fantle Memorial Park. Todd did inform the group that pickle ball lines will be painted on to the four tennis courts at Fantle Memorial Park as it was a request from the pickle ball group.
- B. The Huether Family Aquatics Center data and update.

May-June attendance data comparisons for 2021, 2022, and 2023.

Library passes and utility customer passes data. 461 admissions. At \$11 per admission = \$5,071 in value.

There are a couple of operational changes that have been implemented for the summer of 2023. An evening day pass rate starting at 5:00pm that is \$6 versus the all-day pass rate of \$11. This is an effort to help with the feedback we have heard about the facility not being



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affordable for all in the community. Evenings are typically less attended than other hours in the day so this is a marketing effort to try and increase evening attendance as well. Also, on Tuesday, Thursday, and Sunday evenings, after the last scheduled break at 5:50 – 6:00pm, the lazy river is being utilized for water walking for adults and youth. We had a lot of requests to have water walking in the evenings over the past two summers.

The facility has been hosting “family nights” on Wednesday evenings and also hosted one “teen night” also.

There have been community requests for adult night hours. The Department will examine the idea to see if something could be planned for 2024.

- C. A citizen task force for the Summit Activities Center operations brought some recommendations to the City Commission and the plan for the SAC operations is attached. An SAC mission statement was created: Provide everyone with an affordable, indoor, family-friendly fitness and recreation facility. It was mentioned that affordability of the facility is very important. The SAC is a quality of life amenity for the community and it is worth subsidizing. If a 3<sup>rd</sup> party vendor was to be brought in to operate the facility instead of the City, it would take negotiating with the school district to plan how the shared use of the spaces could work for both parties. The school district has some events that move do to weather cancellations and the school activities would have to have priority. That makes it hard for a 3<sup>rd</sup> party vendor to have confidence in planning programming. Maybe a senior rate should be considered for the SAC as the rates are increased in January of 2024. The facility could examine what percentage of users are seniors to determine a financial impact. The group discussed how supplemental insurance can sometimes pay for fitness facility memberships for seniors 65 and over.

Remind, the SAC facility data can be found in the Commission Information Memorandums (CIM) that are presented to the City Commission, every two weeks, as a part of their Commission Meeting packet and they are also a part of the PAB agenda packets.

- D. A citizens committee is being formed to help plan for the Meridian Bridge’s 100<sup>th</sup> birthday in 2024. It will have its first meeting July 18, 2023. The official birthday would occur in October of 2024.

#### **IV. OTHER BUSINESS**

- A. General discussion items.
- Commission information Memorandums (4 CIMs). The items were sent out after the meeting as they were not attached to the agenda packet.
    - Other completed work projects for the department are noted in the CIMs.
  - Next Meeting: Monday, September 18, 2023.

#### **V. ADJOURN**

Bertsch motioned, Healy second. Motion carried 5-0.

	ADOPTED BUDGET	REVISIED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED IN PROCESS	ACT YTD POSTED IN PROCESS	REMAINING BALANCE	PCT
203 SUMMIT ACTIVITY CENTER							
INTERGOVERNMENTAL REVENUES							
3390 YANKTON SCHOOL DISTRICT	40,000.00	40,000.00	7,327.78	22,590.55	17,409.45	56	-----
TOTAL: INTERGOVERNMENTAL REVENUES	40,000.00	40,000.00	7,327.78	22,590.55	17,409.45	56	-----
GOODS AND SERVICES							
3484 RED CROSS LESSON-SAC	20,000.00	20,000.00	0.00	8,669.50	11,330.50	43	----
3488 RENTALS - SAC	21,000.00	21,000.00	620.00	13,442.50	7,557.50	64	-----
3489 RENTALS - CITY HALL GYM	3,000.00	3,000.00	60.00	2,015.00	985.00	67	-----
TOTAL: GOODS AND SERVICES	44,000.00	44,000.00	680.00	24,127.00	19,873.00	54	-----
MISCELLANEOUS							
3610 INTEREST	800.00	800.00	2,048.55	14,317.52	13,517.52-	1789	-----]]]]
3615 MISC REIMBURSEMENTS/SCHOOL	300.00	300.00	0.00	0.00	300.00	0	-----]]]]
3619 GREAT LIFE MISC REIMBURSEMNT	10,000.00	10,000.00	1,845.62	19,364.22	9,364.22-	193	-----]]]]
3690 MISCELLANEOUS NON-TAXABLE	20.00	20.00	2.28-	23.22-	43.22	116	-----]]]]
TOTAL: MISCELLANEOUS	11,120.00	11,120.00	3,891.89	33,658.52	22,538.52-	302	-----]]]]
RECREATION GOODS & SERVICES							
3701 CASH LONG	100.00	100.00	0.31	9.23	90.77	9	-----]]]]
3726 CONTRACTED CONCESSIONS	500.00	500.00	0.00	0.00	500.00	0	-----]]]]
3728 VENDING CONCESSIONS	750.00	750.00	137.49	1,607.69	857.69-	214	-----]]]]
3740 ANNUAL MEMBERSHIPS	25,000.00	25,000.00	3,627.95	32,415.32	7,415.32-	129	-----]]]]
3741 CORPORATE MEMBERSHIPS	5,000.00	5,000.00	0.00	0.00	5,000.00	0	-----]]]]
3742 MONTHLY MEMBERSHIPS	25,000.00	25,000.00	4,150.19	41,350.42	16,350.42-	165	-----]]]]
3743 DAILY PASS	18,000.00	18,000.00	2,018.25	23,604.64	5,604.64-	131	-----]]]]
3744 ADULT RECREATION LEAGUES	10,000.00	10,000.00	0.00	12,183.03	2,183.03-	121	-----]]]]
3745 YOUTH RECREATION LEAGUES	1,000.00	1,000.00	0.00	0.00	1,000.00	0	-----]]]]
3746 SAC PROGRAMS	15,000.00	15,000.00	213.95	66,895.78	51,895.78-	445	-----]]]]
3749 SHOWERS	50.00	50.00	0.00	0.00	50.00	0	-----]]]]
3756 POOL PASS (TAX EXEMPT)	0.00	0.00	440.00	440.00	440.00-	9999	-----]]]]
3766 MERCHANDISE	400.00	400.00	22.59	222.63	177.37	55	-----]]]]
3768 SAC PROGRAMS - NON TAXABLE	5,000.00	5,000.00	752.50	7,092.50	2,092.50-	141	-----]]]]
TOTAL: RECREATION GOODS & SERVICES	105,800.00	105,800.00	11,363.23	185,821.24	80,021.24-	175	-----]]]]
OTHER SOURCES							
3910 FROM GENERAL FUND	685,058.00	685,058.00	0.00	685,058.00	0.00	100	-----]]]]
TOTAL: OTHER SOURCES	685,058.00	685,058.00	0.00	685,058.00	0.00	100	-----]]]]
TOTAL: SUMMIT ACTIVITY CENTER	885,978.00	885,978.00	23,262.90	951,255.31	65,277.31-	107	-----]]]]

2022: \$539,992.83

Difference: \$411,262.48

Total revenue w/out general fund transfer: \$266,197.31

Based on 2022- 15% of end-of-year total revenue comes in from September through Dec. 31  
 Approximately \$50,000 in revenue. On Oct. 1, 2023- SAC rates increase.

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
203	SUMMIT ACTIVITY CENTER					
203	SUMMIT ACTIVITY CENTER					
	PERSONNEL SERVICES					
101	REGULAR WAGES	231,428.00	0.00	15,885.58	127,560.72	103,867.28 55 -----
102	TEMPORARY WAGES	200,000.00	0.00	15,244.24	101,886.34	98,113.66 50 -----
103	OVERTIME WAGES	2,000.00	0.00	400.18	2,983.63	983.63- 149 -----]]]]
111	OASI	33,157.00	0.00	2,405.97	17,734.09	15,422.91 53 -----
121	RETIREMENT	14,006.00	0.00	977.15	7,833.46	6,172.54 55 -----
131	WORKERS COMPENSATION	1,574.00	0.00	0.00	58.00-	1,632.00 3
132	GROUP INSURANCE	45,358.00	0.00	2,321.10	18,726.67	26,631.33 41 ----
133	UNEMPLOYMENT INSURANCE	1,435.00	0.00	87.15	870.56	564.44 60 -----
TOTAL:	PERSONNEL SERVICES	528,958.00	0.00	37,321.37	277,537.47	251,420.53 52 -----
	OTHER CURRENT EXPENDITURES					
201	INSURANCE	1,370.00	0.00	0.00	1,033.32	336.68 75 -----
202	PROFESSIONAL SERVICES	30,000.00	0.00	11,020.00	42,236.19	12,236.19- 140 -----]]]]
203	BANK CARD DISCOUNTS	9,000.00	0.00	0.00	0.00	9,000.00 0
204	CONTRACTED SERVICES	63,000.00	0.00	3,297.14	35,594.68	27,405.32 56 ----
206	COST OF SERVICE PROVIDED	129,000.00	0.00	33,280.44	69,878.60	59,121.40 54 ----
210	PROMOTIONAL	0.00	0.00	0.00	0.00	0.00 0
211	ADVERTISING	9,000.00	0.00	605.00	954.00	8,046.00 10 -
213	CONTRACTUAL AGREEMENT	0.00	0.00	0.00	0.00	0.00 0
221	REP. & MAINT. - EQUIPMENT	5,000.00	0.00	369.30	3,260.07	1,739.93 65 -----
222	REP. & MAINT. -VEHICLES	0.00	0.00	0.00	0.00	0.00 0
223	REP. & MAINT. - BUILDINGS	9,000.00	0.00	591.08	10,084.72	1,084.72- 112 -----]
224	REP. & MAINT.-CENTRAL GARAGE	0.00	0.00	0.00	140.98	140.98- 9999 -----]]]]
231	POSTAGE	1,300.00	0.00	1.89	353.40	946.60 27 --
232	OFFICE SUPPLIES	2,000.00	0.00	118.34	979.70	1,020.30 48 ----
233	PRINTING & BINDING	0.00	0.00	0.00	0.00	0.00 0
234	COPIES	1,000.00	0.00	103.81	1,559.89	559.89- 155 -----]]]]
235	SUBSCRIPTIONS & PUBLICATIONS	700.00	0.00	0.00	0.00	700.00 0
236	JANITORIAL SUPPLIES	10,000.00	0.00	604.99	3,088.78	6,911.22 30 ---
240	CHEMICALS & GASES	20,000.00	0.00	1,248.60	12,502.85	7,497.15 62 -----
241	AGRICULTURAL SUPPLIES	0.00	0.00	0.00	0.00	0.00 0
242	RECREATION SUPPLIES	15,500.00	0.00	911.86	11,121.11	4,378.89 71 -----
243	MEDICAL, SAFETY, & LAB. SUPPL	1,000.00	0.00	0.00	37.47	962.53 3
244	UNIFORMS & DRY GOODS	3,000.00	0.00	0.00	1,511.49	1,488.51 50 -----
247	SMALL TOOLS & HARDWARE	100.00	0.00	20.17	162.21	62.21- 162 -----]]]]
250	RECREATION SUPPLIES-ART PRGM	0.00	0.00	0.00	0.00	0.00 0
251	ALCOA ICE SKATING RINK	0.00	0.00	0.00	0.00	0.00 0
255	COVID EXPENSE	0.00	0.00	0.00	0.00	0.00 0
261	MEMBERSHIP DUES	800.00	0.00	0.00	99.00	701.00 12 -
263	TRAVEL EXPENSE	1,350.00	0.00	0.00	962.27	387.73 71 -----
264	LEARNING	1,100.00	0.00	0.00	0.00	1,100.00 0
265	CONFERENCE & MEETINGS	2,500.00	0.00	905.00	1,765.00	735.00 70 -----
271	TELEPHONE	5,200.00	0.00	429.44	2,527.18	2,672.82 48 ----
274	WATER SERVICE	8,000.00	0.00	586.11	5,135.36	2,864.64 64 -----

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
203	SUMMIT ACTIVITY CENTER					
203	SUMMIT ACTIVITY CENTER OTHER CURRENT EXPENDITURES					
275	2,000.00	0.00	173.93	1,580.78	419.22	79 -----
276	0.00	0.00	0.00	0.00	0.00	0
277	0.00	0.00	0.00	0.00	0.00	0
278	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	330,920.00	0.00	54,267.10	206,569.05	124,350.95	62 -----
	CAPITAL OUTLAY					
301	0.00	0.00	0.00	0.00	0.00	0
320	0.00	0.00	0.00	0.00	0.00	0
350	16,000.00	0.00	0.00	3,090.00	12,910.00	19 -
355	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	16,000.00	0.00	0.00	3,090.00	12,910.00	19 -
	OTHER EXPENDITURES					
570	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	0.00	0.00	0.00	0.00	0.00	0
	OPERATING TRANSFERS OUT					
622	0.00	0.00	0.00	0.00	0.00	0
628	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	0.00	0.00	0.00	0.00	0.00	0
	RESALE EXPENDITURES					
701	100.00	0.00	0.07	5.98	94.02	5
728	1,000.00	0.00	12.96	1,283.00	283.00-	128 -----]]
766	3,000.00	0.00	0.00	0.00	3,000.00	0
768	0.00	0.00	0.00	0.00	0.00	0
771	0.00	0.00	0.00	0.00	0.00	0
782	0.00	0.00	0.00	0.00	0.00	0
784	6,000.00	0.00	270.00	4,210.00	1,790.00	70 -----
TOTAL:	10,100.00	0.00	283.03	5,498.98	4,601.02	54 -----
TOTAL:	885,978.00	0.00	91,871.50	492,695.50	393,282.50	55 -----
TOTAL:	885,978.00	0.00	91,871.50	492,695.50	393,282.50	55 -----

2022: \$449,832.22

Difference: \$42,863.28

2023 Operating loss through eight months: \$226,498.19

Based on 2022- 35% of end-of-year total expenses happen between September and December 31.  
 Approximately \$250,000 in expenses.

2023						
Activity	Participants	Program Fees	Revenue	Reimbursed to agencies	Revenue from outside agencies	
Bucks BB	134	\$50/\$60	\$7,769.27	\$ 5,863.30	\$ 1,905.97	
Gazelle BB	70	\$50, \$60	\$4,002.15	\$ 3,017.50	\$ 984.65	
Bucks Football	105	\$40.00	\$4,471.68	\$ 3,302.25	\$ 1,169.43	
Gazelle VB	46	\$40.00	\$1,959.12	\$ 1,446.70	\$ 512.42	
Gazelle Softball	13	\$40.00	\$553.68	\$ 408.85	\$ 144.83	
Academy of Dance	33	\$21.00	\$738.21	\$ 475.20	\$ 263.01	
Mt. Marty Theater	13	\$100/\$75	\$1,278.02	\$ 986.85	\$ 291.17	
Golf	9	\$175.00	\$1,675.83	\$ 1,238.40	\$ 437.43	
Life Saving Skills Program	16	\$30.00	\$511.20	\$ 580.00	\$ (68.80)	
<b>Subtotal for Outside Agencies</b>	<b>439</b>		<b>\$ 22,959.16</b>	<b>\$ 17,319.05</b>	<b>\$ 5,640.11</b>	
Activity	Participants	Program Fees	Revenue	Instructor Wages	Revenue before other expenses	per kid revenue
SAC Swim Lessons	228	\$45.00	\$10,260.00	\$ 5,990.00	\$ 4,270.00	\$ 18.73
HFAC Lessons	413	\$45.00	\$18,585.00	\$ 13,200.00	\$ 5,385.00	\$ 13.04
Safety City	97	\$30, \$45, \$55	\$4,350.52	\$ 2,430.00	\$ 1,920.52	\$ 19.80
Clay Classes/Art	21	\$30.00	\$670.95	\$ 210.00	\$ 460.95	
					\$ -	
					\$ -	
Pre-School Movement/Music	124	\$20, \$30, \$35	\$1,102.20	\$ 308.50	\$ 793.70	\$ 6.40
Yoga	7	\$35.00	\$255.60	\$ 80.00	\$ 175.60	
					\$ -	
Running Club	17	\$40.00	\$724.08	\$ 324.00	\$ 400.08	\$ 23.53
K.O.B.R.A.	35	\$40.00	\$1,320.60	\$ 648.00	\$ 672.60	\$ 19.22
Dodgeball	19	\$40.00	\$638.88	\$ 648.00	\$ (9.12)	\$ (0.48)
					\$ -	
Bucks & Gazelle Singers	19	\$40.00	\$809.40	\$ 245.00	\$ 564.40	wages = purchases
Tennis	92	\$40.00	\$3,919.20	\$ 2,324.00	\$ 1,595.20	\$ 17.34
Track	24	\$40.00	\$1,022.40	\$ 324.00	\$ 698.40	\$ 29.10
					\$ -	
Day Camps	69	\$40, \$60	\$3,466.53	\$ 654.00	\$ 2,812.53	\$ 40.76
<b>Subtotal for Recreation Programs</b>	<b>1165</b>		<b>\$47,125.36</b>	<b>\$ 27,385.50</b>	<b>\$ 19,739.86</b>	
<b>TOTALS</b>	<b>1604</b>		<b>\$ 70,084.52</b>	<b>\$ 44,704.55</b>	<b>\$ 25,379.97</b>	

All amounts in program fees are Pre-Tax

Revenue amounts shown after South Dakota State and City Sales Taxes are deducted. and ActiveNet (online registration) charges.

Other Expenses Total	\$ 3,522.68
Revenue minus expenses	\$ 21,857.29

THE HUETHER FAMILY AQUATICS CENTER

EXPENSES		2021	2022	2023
		Actual	Actual	Actual
102	Temp. Wages Total	\$ 294,823	\$ 317,421	\$ 317,015
111	OASI (8% of wages)	\$ 22,554	\$ 24,283	\$ 24,252
133	Unemployment Ins.	\$ 793	\$ 1,175	\$ 1,787
	<b>Personnel</b>	<b>\$ 318,170</b>	<b>\$ 342,879</b>	<b>\$ 343,054</b>
201	Insurance	\$ 19,947	\$ 18,282	\$ 19,240
202	Professional services	\$ 18,557	\$ 20,673	\$ 10,025
211	Advertising	\$ 23,418	\$ 19,870	\$ 20,854
221	R&M- Equip.	\$ 403	\$ -	\$ 265
223	R&M- Buildings	\$ 12,970	\$ 10,991	\$ 9,242
231	Postage	\$ -	\$ 41	\$ -
232	Office Supplies	\$ 1,691	\$ 158	\$ 127
236	Janitorial Supplies	\$ 4,158	\$ 1,413	\$ 2,343
240	Chemicals	\$ 49,617	\$ 63,281	\$ 69,780
242	Recreation Supplies	\$ 12,378	\$ 520	\$ 5,424
243	Medical/first aid	\$ 1,820	\$ 296	\$ 780
244	Uniforms & Dry Goods	\$ 9,930	\$ 6,017	\$ 6,345
247	Small Tools & Hardware	\$ -	\$ -	\$ 149
271	Telephone	\$ 2,710	\$ 3,252	\$ 1,778
272	Electricity	\$ 48,583	\$ 42,648	\$ 30,200
273	Fuel- Heating	\$ 20,490	\$ 23,318	\$ 9,900
274	Water Service	\$ 41,702	\$ 43,869	\$ 27,000
275	Sewer Service	\$ 16,212	\$ 13,157	\$ 9,500
276	Landfill	\$ 1,064	\$ 936	\$ 936
701	Cash Short	\$ 4	\$ 9	\$ 3
728	Concessions Operations	\$ 69,330	\$ 63,823	\$ 63,010
766	Merchandise	\$ 902	\$ 1,180	\$ 655
	<b>Operating</b>	<b>\$ 355,886</b>	<b>\$ 333,734</b>	<b>\$ 287,556</b>
301	Capital Repair & Maint.	\$ -	\$ -	\$ 125
320	Buildings & Structures	\$ -	\$ -	\$ -
350	Equipment	\$ 7,031	\$ 3,370	\$ 3,734
	<b>Capital</b>	<b>\$ 7,031</b>	<b>\$ 3,370</b>	<b>\$ 3,859</b>
	<b>TOTAL EXPENSES</b>	<b>\$ 681,087</b>	<b>\$ 679,983</b>	<b>\$ 634,469</b>

411	Debt Interest	\$ 390,675	\$ 374,745	\$ 181,254
441	Debt Principal	\$ 543,456	\$ 559,386	\$ 285,812
	<b>Total Debt</b>	<b>\$ 934,131</b>	<b>\$ 934,131</b>	<b>\$ 467,066</b>

THE HUETHER FAMILY AQUATICS CENTER  
REVENUES

		2021 Actual	2022 Actual	2023 Actual	
3471	Red Cross Lessons	\$ 15,680	\$ 18,720	\$ 9,463	+
3472	Daily Pass Sales	\$ 192,321	\$ 138,126	\$ 146,190	
3473	Guppy Grant reimbursed to City	\$ 7,699	\$ 3,096	\$ -	+ will bill out yet
3491	City Portion of Guppy Grant	\$ 2,298	\$ -	\$ 60	
3610	Interest	\$ -	\$ 7,436	\$ 129,840	
3615	Miscellaneous Reimbursements	\$ -	\$ 683	\$ -	
3620	Total Rentals	\$ 9,935	\$ 12,150	\$ 14,083	
3659	Processing Fee	\$ 9,307	\$ 7,314	\$ 6,098	
3660	Donations- Guppy Grant	\$ 11,405	\$ 69,540	\$ 173,220	
3701	Cash Long	\$ 28	\$ 23	\$ 4	
3728	Miscellaneous Concessions	\$ 120,336	\$ 115,150	\$ 113,900	
3755	Aquatics Pass Sales	\$ 243,470	\$ 244,142	\$ 214,484	
3766	Merchandise	\$ 2,956	\$ 2,593	\$ 2,199	
	<b>TOTAL REVENUES</b>	<b>\$ 615,435</b>	<b>\$ 618,973</b>	<b>\$ 809,541</b>	
	PROFIT/LOSS	\$ (65,652)	\$ (61,010)	\$ 175,072	
3910	Transfer from General Fund	\$ 1,137,162	\$ 1,062,623	\$ 915,399	
	TOTAL REVENUE AND TRANSFER	\$ 1,752,597	\$ 1,681,596	\$ 1,724,940	
	TOTAL EXPENSE AND DEBT	\$ 1,615,218	\$ 1,614,114	\$ 1,101,535	

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YEAR	PEAK DAILY ATTENDANCE	# OF DAYS OVER 700	# OF DAYS OVER 1000	TOTAL DAYS OPEN	TOTAL MONTHLY ATTENDANCE	AVERAGE DAILY ATTENDANCE	TOTAL MONTHLY FRONT DESK REVENUE	TOTAL MONTHLY CONCESSIONS REVENUE
June 2021	1,271	26	11	31	27,941	901	\$ 198,498.00	\$ 55,152.00
July 2021	1,201	24	4	31	24,269	783	\$ 97,777.00	\$ 46,655.00
August 2021	852	7	0	22	14,146	643	\$ 51,089.00	\$ 26,443.00
WW	93			10	496	50	\$ 40.00	\$ -
Totals				94	66,852		\$ 347,404.00	\$ 128,250.00

2021	Total Season Passes	3,969	Total Daily Passes	20,957
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May-June 22	1,186	19	5	34	23,730	698	\$ 167,112.00	\$ 56,565.00
July 2022	1,006	14	1	31	20,852	673	\$ 83,953.00	\$ 45,264.00
August 2022	969	6	0	21	9,571	456	\$ 33,097.00	\$ 21,957.00
WW	103			12	785	65	\$ 179.00	\$ -
Totals				98	54,938		\$ 284,341.00	\$ 123,786.00

2022	Total Season Passes	3,961	Total Daily Passes	13,687
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Riverboat Days Weekend attendance

Friday 2021           146  
Sat. 2021               222  
Sun. 2021             262

Friday 2022           170  
Sat. 2022             121  
Sun. 2022             385

YEAR	PEAK DAILY ATTENDANCE	# OF DAYS OVER 700	# OF DAYS OVER 1000	TOTAL DAYS OPEN	TOTAL MONTHLY ATTENDANCE	AVERAGE DAILY ATTENDANCE	TOTAL MONTHLY FRONT DESK REVENUE	TOTAL MONTHLY CONCESSIONS REVENUE
June 2023	1,178	23	7	35	25,179	719	\$ 183,575.65	\$ 57,181.50
July 2023	1,157	14	3	30	19,794	660	\$ 80,355.64	\$ 43,354.50
August 2023	810	5	0	20	10,250	513	\$ 30,195.83	\$ 21,666.50
WW						#DIV/0!		\$ -
Totals				85	55,223		\$ 294,127.12	\$ 122,202.50

2023	Total Season Passes	3,640
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Total Daily Passes	16,972
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Riverboat Days Weekend attendance

Friday 2023	487
Sat. 2023	498
Sun. 2023	514

# The Huether Family Aquatics Center

Library Pass				Utility Pass			
	Adults	kids	coupon	Adults	Kids	coupon	
May Totals	33	55	21	6	7	3	
June Totals	135	217	97	4	4	2	
July Totals	110	159	73	6	14	5	
August Totals	109	164	72	2	0	1	
Totals	387	595	263	18	25	11	
Average per pass	1.47	2.26		1.64	2.27		
							Totals
Saved fees @ \$11	\$ 4,257	\$ 6,545		\$ 198	\$ 275		\$ 11,275
Saved fees @ \$6	\$ 2,322	\$ 3,570		\$ 108	\$ 150		\$ 6,150





**This Facility is Open All Year**

**Contact the Parks Division at 394-4175  
for all maintenance concerns**

**Report emergencies or illegal activity to  
the RCPD at 394-4131 or 911**



PARKS AND RECREATION DEPARTMENT

**SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS**

**Summit Activities Center Membership Information:**

	Current	Last	Change
○ Active & Fit/Renew Active/Silver Sneakers	126	126	0
○ Adult Annual	65	64	1
○ Adult EFT	43	43	0
○ Adult Monthly	136	129	7
○ City of Yankton Single	56	55	1
○ Firefighter Single	19	19	0
○ 10 Use Punch card	59	58	1
○ Individual Annual	96	96	0
○ Individual Monthly	5	5	0
○ Radio	41	39	2
○ Youth Annual	36	36	0
○ Youth EFT	16	16	0
○ Youth Monthly	59	73	-14
<b>Total # of Active Members</b>	<b>757</b>	759	-2

- Mid-February 2023- total memberships peaked at 861.
  - Last year at the end of June we had 689 active memberships.
  - In June of 2019 (pre-pandemic), we had 1,044 memberships on the books.
  - Please note the radio trade memberships, for marketing our facilities and programs on the radio stations in town, have been implemented and are reflected in this report.
  
- Attendance – 1,953 (1,953 SAC, No GL attendance figures at the time of this report) 5,704 (4,675 SAC, 678 GL for first half of month) compared to 1,357/2,794 in June 2022.
  
- Total Cash Revenue at the SAC 6/16 - 6/30/23 – \$9,548.64 (\$36,974.03 – June) compared to \$14,585.51/\$31,681.57 in June 2022.

<b>Friday, June 16, 2023</b>
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- **SAC Library Day Passes Used**
  - 1 Coupons (1 Adult)

<b>Tuesday, June 20, 2023</b>
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- **SAC Library Day Passes Used**
  - 1 Coupons (1 Adult, 2 Kid)

- **Aqua Zumba**
  - Participation – 35 Participants (66 for the Month)
- **H2O Sculpt**
  - Participation – 0 Participants (0 for the Month)
- **Power Abs**
  - Participation – 27 Participants (62 for the Month)
- **Power Yoga**
  - Participation – 30 Participants (53 for the Month)
- **Prime Time Senior Class**
  - Participation – 51 Participants (98 for the Month)
- **Strength & Flexibility**
  - Participation – 33 Participants (62 for the Month)
- **STRONG Nation**
  - Participation – 0 Participants (0 for the Month)
- **Tabata**
  - Participation – 29 Participants (64 for the Month)
- **Trim & Tone**
  - Participation – 12 Participants (39 for the Month)
- **Turbo Kick**
  - Participation – 0 Participants (0 for the Month)
- **Wake UP**
  - Participation – 10 Participants (18 for the Month)
- **Water Aerobics Classes**
  - Participation – 108 Participants (193 for the Month)
- **Work Out Express Class**
  - Participation – 13 Participants (31 for the Month)
- **Yoga**
  - Participation – 10 Participants (19 for the Month)
- **Zumba**
  - Participation – 24 Participants (43 for the Month)
- **Zumba Gold**
  - Participation – 20 Participants (88 for the Month)

- **Birthday Party Rentals**
  - Participation – 0 Birthday Parties (0 for the Month)
- **Auxiliary/Main Gym Rentals**
  - Hours Rented – 0 Hours (0 Hours for the Month)
- **Theater Rentals**
  - Hours Rented – 0 Hours (28 Hours for the Month)
- **Meeting Rooms**
  - Hours Rented – 0 Hours (0 Hours for the Month)
- **City Hall Rentals**
  - Hours Rented – 0 Hours (72 Hours for the Month)
- **Capital Building Rentals**
  - Days Rented – 3 (8 Dates for the Month)
- **Park Shelters**
  - Riverside - 6 Rentals
  - Memorial – 4 Rentals
  - Westside – 0 Rental
  - Meridian Bridge – 0 Rental

<b><i>The Huether Family Aquatics Center Fitness Classes: Second Half of June</i></b>
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- **Aqua Zumba**
  - Participation – 70 Participants (76 for the Month)
- **Water Fitness**
  - Participation – 25 Participants (61 for the Month)
- **Yoga**
  - Participation – 6 Participants (20 for the Month)
- Total The Huether Family Aquatics Center Passes Sold: 3,547 (3,845 – 2022)

**Thursday, June 16-30, 2023 HFAC Library and Utility Passes**

	Library Pass			Utility Pass		
	Adults	kids	coupon	Adults	Kids	coupon
6/16/2023	2	10	4			
6/17/2023	4	5	3			
6/18/2023	12	12	6			
6/19/2023	21	25	13	2	2	1
6/20/2023	5	5	3			
6/21/2023	2	2	1			
6/22/2023	2	0	1			
6/23/2023	2	4	1			
6/24/2023	2	7	2			
6/25/2023						
6/26/2023	1	2	1			
6/27/2023						
6/28/2023						
6/29/2023						
6/30/2023						

**PARKS**

Luke is working with outside organizations and their special event applications and events for this summer and fall.

Luke is preparing the Thursday nights' Music at the Meridian concert series for July and August.

Parks Department staff has assembled all three sets of bleachers at Riverside Baseball stadium and has installed a new drinking fountain with bottle filler in the stadium also.

Parks Department installed a new drinking fountain with bottle filler at Westside Park in close proximity to the Meditative Garden.

Todd will be reviewing with the City engineers the topographic map for Riverside Softball Field. That map will be used to help in writing bid specifications for an infield turf project at Riverside Softball Field.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park were dragged and prepared for the large youth baseball tournament that was held June 23, 24, and 25.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.



The parks staff has and will move bleachers, benches, goals, trash cans, and other items for youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in July and August.

The parks staff has and will be moving picnic tables, trash cans, barricades, and other needed items for the events that take place in the community over the coming months.

PARKS AND RECREATION DEPARTMENT

**SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS**

**Summit Activities Center Membership Information:**

	Current	Last	Change
○ Active & Fit/Renew Active/Silver Sneakers	128	126	2
○ Adult Annual	69	65	4
○ Adult EFT	44	43	1
○ Adult Monthly	124	136	-12
○ City of Yankton Single	56	56	0
○ Firefighter Single	19	19	0
○ 10 Use Punch card	57	59	-2
○ Individual Annual	95	96	-1
○ Individual Monthly	5	5	0
○ Radio	41	41	0
○ Youth Annual	38	36	2
○ Youth EFT	16	16	0
○ Youth Monthly	75	59	16
<b>Total # of Active Members</b>	<b>767</b>	<b>757</b>	<b>10</b>

- Mid-February 2023- total memberships peaked at 861.
  - Last year at the end of June we had 689 active memberships.
  - In June of 2019 (pre-pandemic), we had 1,044 memberships on the books.
  - Please note the radio trade memberships, for marketing our facilities and programs on the radio stations in town, have been implemented and are reflected in this report.
- Attendance – 2,722 (1,729 SAC, No GL attendance figures at the time of this report) compared to 1,225 in June 2022.
- Total Cash Revenue at the SAC 7/1-15/23 – \$11,172.58 compared to \$7,156.67 in 2022

**Tuesday, July 4, 2023**

- **4<sup>th</sup> of July – SAC Closed**
- **4<sup>th</sup> of July – Huether Family Aquatics Center open 11:30am-5pm (moved to SAC due to rain)**
  - **Total Attendance: 83**

**Monday, July 10, 2023**

- **Summer Programs Session 2 Started**
  - Participants – 702 (2022 - 697)

**Saturday, July 15, 2023**

- **SAC Library Day Passes Used**
  - 1 Coupons (1 Adult)

***Additional SAC Information for First Half of July:***

- **Aqua Zumba**
  - Participation – 35 Participants
- **H2O Sculpt**
  - Participation – 0 Participants
- **Power Abs**
  - Participation – 18 Participants
- **Power Yoga**
  - Participation – 20 Participants
- **Prime Time Senior Class**
  - Participation – 49 Participants
- **Strength & Flexibility**
  - Participation – 12 Participants
- **STRONG Nation**
  - Participation – 0 Participants
- **Tabata**
  - Participation – 18 Participants
- **Trim & Tone**
  - Participation – 0 Participants
- **Turbo Kick**
  - Participation – 0 Participants
- **Wake UP**
  - Participation – 4 Participants
- **Water Aerobics Classes**
  - Participation – 100 Participants
- **Work Out Express Class**
  - Participation – 12 Participants
- **Yoga**
  - Participation – 14 Participants

- **Zumba**
  - Participation – 16 Participants
- **Zumba Gold**
  - Participation – 50 Participants
- **Birthday Party Rentals**
  - Participation – 0 Birthday Parties
- **Auxiliary/Main Gym Rentals**
  - Hours Rented – 0 Hours
- **Theater Rentals**
  - Hours Rented – 0 Hours
- **Meeting Rooms**
  - Hours Rented – 0 Hours
- **City Hall Rentals**
  - Hours Rented – 0 Hours
- **Capital Building Rentals**
  - Days Rented – 5
- **Park Shelters**
  - Riverside - 19 Rentals
  - Memorial – 6 Rentals
  - Westside – 0 Rental
  - Meridian Bridge – 0 Rental

<b><i>Huether Aquatic Fitness Classes: First Half of July</i></b>
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- **Aqua Zumba**
  - Participation – 8 Participants
- **Water Fitness**
  - Participation – 25 Participants
- **Yoga**
  - Participation – 10 Participants

- Total The Huether Family Aquatics Center Passes Sold: 3,605 (3,912 – 2022)

<b>Thursday, July 1-15, 2023 Aquatics Library and Utility Passes</b>						
	Library Pass			Utility Pass		
	Adults	kids	coupon	Adults	Kids	coupon
7/1/2023	2	1	1			
7/2/2023	13	8	8			
7/3/2023	12	12	8			
7/4/2023						
7/5/2023	6	10	4			
7/6/2023	8	18	7			
7/7/2023						
7/8/2023	12	22	8			
7/9/2023	16	22	10			
7/10/2023	20	29	12			
7/11/2023	1	3	1			
7/12/2023	4	9	3			
7/13/2023	4	8	3			
7/14/2023	1	3	1			
7/15/2023	3	5	2			

## **PARKS**

The Parks Department had a contractor put in a new 200 Amp electrical panel with 16 circuits in the concession stand at Sertoma Park. This should allow the concessionaire to power the concession equipment she needs with no tripped breakers due to overload or old materials.

A lady from Bloomfield just called The Thrive office and she wanted to tell us that this was 'the best fireworks display she has ever seen' and that 'she's seen a lot of them since she's old'. Ha! She hopes this will always continue. I said I would pass along her praise to the City.

Good work, City of Yankton!

Becky Wiswall- Thrive

I attended the first night of Music at the Meridian with my family last night. It was AWESOME! Just wanted you and the rest of your staff to know how much we enjoyed the evening and we really appreciate all of the work that you put into it.

You did a nice job of dialing in the weather also 😊

Tim Linke

Luke is working with outside organizations and their special event applications and events for this summer and fall.

Luke is working with the Thursday Music at the Meridian concert series in July and August. The first two Thursday nights have seen large attendance.

The Parks staff met with YBA and are preparing the Riverside Baseball Stadium for the Legion State Tournament that begins on Monday, July 25.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

The parks staff has and will move bleachers, benches, goals, trash cans, and other items for youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in July and August.

The parks staff has and will be moving picnic tables, trash cans, barricades, and other needed items for the events that take place in the community over the coming months.

PARKS AND RECREATION DEPARTMENT

**SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS**

**Summit Activities Center Membership Information:**

	Current	Last	Change
○ Active & Fit/Renew Active/Silver Sneakers	128	128	0
○ Adult Annual	70	69	1
○ Adult EFT	46	44	2
○ Adult Monthly	132	124	8
○ City of Yankton Single	56	56	0
○ Firefighter Single	19	19	0
○ 10 Use Punch card	60	57	3
○ Individual Annual	95	95	0
○ Individual Monthly	5	5	0
○ Radio	41	41	0
○ Youth Annual	39	38	1
○ Youth EFT	13	16	-3
○ Youth Monthly	70	75	-5
<b>Total # of Active Members</b>	<b>774</b>	<b>767</b>	<b>7</b>

- Mid-February 2023- total memberships peaked at 861.
  - Last year at the end of July we had 688 active memberships.
  - In July of 2019 (pre-pandemic), we had 1,036 memberships on the books.
  
- Attendance – 2,790 (2,080 SAC, 710 GL); Month of July total 5,147 (3,809 SAC, 1,338 GL).
  - Total Cash Revenue at the SAC 7/16-31/23 – \$8,801.99 (\$19,974.57 – July) compared to \$5,404.31/\$12,560.98 in July 2022
    - Great Life Reimbursement Payment:
      - June 2023: \$1,978.50 (\$1,422.00 – June 2022)

Additional SAC Information for Second Half of July:
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- **Aqua Zumba**
  - Participation – 20 Participants (55 for the Month)
- **Power Abs**
  - Participation – 33 Participants (51 for the Month)
- **Power Yoga**
  - Participation – 12 Participants (32 for the Month)
- **Prime Time Senior Class**
  - Participation – 54 Participants (103 for the Month)
- **Strength & Flexibility**
  - Participation – 22 Participants (34 for the Month)
- **Tabata**
  - Participation – 33 Participants (51 for the Month)
- **Trim & Tone**
  - Participation – 10 Participants (10 for the Month)
- **Turbo Kick**
  - Participation – 0 Participants (0 for the Month)
- **Wake UP**
  - Participation – 14 Participants (18 for the Month)
- **Water Aerobics Classes**
  - Participation – 86 Participants (186 for the Month)
- **Work Out Express Class**
  - Participation – 10 Participants (22 for the Month)
- **Yoga**
  - Participation – 13 Participants (27 for the Month)
- **Zumba**
  - Participation – 24 Participants (40 for the Month)
- **Zumba Gold**
  - Participation – 67 Participants (117 for the Month)
- **Birthday Party Rentals**
  - Participation – 0 Birthday Parties (0 for the Month)



- **Auxiliary/Main Gym Rentals**
  - Hours Rented – 0 Hours (0 Hours for the Month)
- **Theater Rentals**
  - Hours Rented – 0 Hours (28 Hours for the Month)
- **Meeting Rooms**
  - Hours Rented – 0 Hours (0 Hours for the Month)
- **City Hall Rentals**
  - Hours Rented – 0 Hours (72 Hours for the Month)
- **Capital Building Rentals**
  - Days Rented – 7 (12 Dates for the Month)
- **Park Shelters**
  - Riverside - 5 Rentals
  - Memorial – 6 Rentals
  - Westside – 0 Rental
  - Meridian Bridge – 0 Rental

<i>Huether Aquatic Fitness Classes: Second Half of July</i>
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- **Aqua Zumba**
  - Participation – 43 Participants (51 for the Month)
- **Water Fitness**
  - Participation – 30 Participants (55 for the Month)
- **Yoga**
  - Participation – 15 Participants (25 for the Month)
- Total Huether Family Aquatics Center Passes Sold: 3,633 (3,949 – 2022)

**Thursday, July 16-31, 2023 The Huether Family Aquatics Center  
Library and Utility Passes**

	Library Pass			Utility Pass		
	Adults	kids	coupon	Adults	Kids	coupon
7/16/2023						
7/17/2023	4	6	2			
7/18/2023						
7/19/2023	2	3	1			
7/20/2023	1		1			
7/21/2023				2	3	2
7/22/2023						
7/23/2023	1		1			
7/24/2023				1	1	1
7/25/2023				1	4	1
7/26/2023						
7/27/2023				2	6	1
7/28/2023						
7/29/2023						
7/30/2023						
7/31/2023						

**PARKS**

A donated bench has been placed on the island at Westside Park.

The tennis courts at the SAC were resurfaced and work was completed in July. The contractor is now working on the courts at Fantle Memorial Park. The four courts at the park will have pickle ball lines added to them also as a part of the resurfacing project.

The City has not received any notification yet on the status of the Land, Water, Conservation Fund grant for resurfacing the courts in Westside Park and converting them into pickle ball courts.

Music at the Meridian has been well attended this year. The last night for concerts is Thursday, August 17.

Luke is working with outside organizations and their special event applications and events for this fall.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

The parks staff has and will move bleachers, benches, goals, trash cans, and other items for youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in the fall.

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PARKS AND RECREATION DEPARTMENT

**SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS**

**Summit Activities Center Membership Information:**

	Current	Last	Change
○ Active & Fit/Renew Active/Silver Sneakers	131	128	3
○ Adult Annual	75	70	5
○ Adult EFT	48	46	2
○ Adult Monthly	121	132	-11
○ City of Yankton Single	57	56	1
○ Firefighter Single	19	19	0
○ 10 Use Punch card	60	60	0
○ Individual Annual	95	95	0
○ Individual Monthly	4	5	-1
○ Radio	41	41	0
○ Youth Annual	40	39	1
○ Youth EFT	14	13	1
○ Youth Monthly	57	70	-13
<b>Total # of Active Members</b>	<b>762</b>	<b>774</b>	<b>-12</b>

- Mid-February 2023- total memberships peaked at 861.
  - Last year at the end of July we had 688 active memberships.
  - In July of 2019 (pre-pandemic), we had 1,036 memberships on the books.
- Attendance – 2,678 (1,966 SAC, 712 GL) compared to 1,471 in 2022
- Total Cash Revenue at the SAC 8/1-15/23 – \$7,081.51 compared to \$4,574.20 in 2022

**Sunday, August 6, 2023**

- **SAC Library Day Passes Used**
  - 1 Coupon (2 Adult)

**Additional SAC Information for First Half of August:**

- **Aqua Zumba**
  - Participation – 25 Participants
- **Power Abs**
  - Participation – 24 Participants

- **Power Yoga**
  - Participation – 14 Participants
- **Prime Time Senior Class**
  - Participation – 44 Participants
- **Strength & Flexibility**
  - Participation – 28 Participants
- **Tabata**
  - Participation – 24 Participants
- **Trim & Tone**
  - Participation – 17 Participants
- **Turbo Kick**
  - Participation – 0 Participants
- **Wake UP**
  - Participation – 19 Participants
- **Water Aerobics Classes**
  - Participation – 96 Participants
- **Work Out Express Class**
  - Participation – 18 Participants
- **Yoga**
  - Participation – 14 Participants
- **Zumba**
  - Participation – 27 Participants
- **Zumba Gold**
  - Participation – 54 Participants
- **Birthday Party Rentals**
  - Participation – 0 Birthday Parties
- **Auxiliary/Main Gym Rentals**
  - Hours Rented – 0 Hours
- **Theater Rentals**
  - Hours Rented – 0 Hours

- **Meeting Rooms**
  - Hours Rented – 0 Hours
- **City Hall Rentals**
  - Hours Rented – 0 Hours
- **Capital Building Rentals**
  - Days Rented – 3
- **Park Shelters**
  - Riverside - 7 Rentals
  - Memorial – 3 Rentals
  - Westside – 0 Rental
  - Meridian Bridge – 0 Rental

<i>Huether Aquatic Fitness Classes: First Half of August</i>
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- **Aqua Zumba**
  - Participation – 10 Participants
- **Water Fitness**
  - Participation – 20 Participants
- **Yoga**
  - Participation – 8 Participants
- Total Huether Family Aquatics Center Passes Sold: 3,640 (3,976 – 2022)

**August 1-15, 2023 The Huether Family Aquatics Center  
Library and Utility Passes Library and Utility Passes**

	Library Pass			Utility Pass		
	Adults	kids	coupon	Adults	Kids	coupon
8/1/2023	7	12	5			
8/2/2023	6	6	3			
8/3/2023	12	15	11	2		1
8/4/2023	12	24	7			
8/5/2023						
8/6/2023						
8/7/2023	8	12	6			
8/8/2023	20	20	12			
8/9/2023	9	22	5			
8/10/2023	8	15	6			
8/11/2023	9	14	6			
8/12/2023	10	17	6			
8/13/2023	1		1			
8/14/2023						
8/15/2023	7	7	4		1	1

**PARKS**

Sunday, August 13- Adult Co-ed Softball end of season tournament held in Sertoma Park.

The tennis courts at Fantle Memorial Park were resurfaced and work was completed August 17. The four courts at the park now have pickle ball lines.

The City has not received any notification yet on the status of the Land, Water, Conservation Fund grant for resurfacing the courts in Westside Park and converting them into pickle ball courts.

Music at the Meridian wrapped-up on Thursday, August 17, with another large crowd.

The Parks Department will be working with the youth soccer association, as it will need to utilize numerous green spaces in the parks system as it plans for its annual fall tournament, September 15, 16, and 17.

All but three summer staff have left our employment so the regular crew is working with the three remaining seasonal staff to keep up with the demands of the system in the fall.

Luke is working with outside organizations and their special event applications and events for this fall.

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