



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

MINUTES
YANKTON PARK ADVISORY BOARD
Monday, July 17, 2023, 5:30PM, in the Community Room
CMTEA Building, 1200 W. 21st Street

I. ROUTINE BUSINESS

Roll Call:

Present: Jason Tellus, Elizabeth Healy, Brian Bertsch, Nick Severson, Jeannine Economy, and Commissioner Brian Hunhoff.

Absent: Tom Bixler.

Also present Director of Parks and Recreation Todd Larson, City Manager Amy Leon, and Parks Secretary Chasity McHenry.

Public Appearances: None.

Minutes: May 15, 2023 minutes approved. Tellus motioned. Economy second. Motion passed 5-0.

II. OLD BUSINESS

A. Elect new board president. Healy nominates Severson. Economy seconds. Bertsch moves to close nominations. All in favor 5-0. Severson is new board president.

B. 2023 Capital projects update.

Three new sets of bleachers have been erected and replaced three sets of old bleachers at Riverside Baseball Stadium. There is a new drinking fountain with a water bottle filler at the stadium also.

New play equipment has been installed in Westside Park along with the fall material surfacing. Sidewalks connecting the two play areas to the other sidewalks in the park were also installed. The City has received the \$90,000 LWCF Grant money for this project.

The Yankton Territorial Museum moved the caboose and the old blacksmith building will be moved in the coming months. The areas that have been cleaned up have been seeded in with grass.

The Westside improvements project has some items completed and others ongoing. The meditative garden, sundial, and labyrinth project have been completed. The majority of the work on adding additional clay liner to the pond has been completed but the height of the clay liner around the island was not verified by Stockwell Engineers prior to the water being added to fill the pond. After checking the elevations on July 5, the clay liner around the island was not at the correct elevation in relationship to the outfall. More work was done to correct the issue and raise the elevation of the clay liner around the island wall. The water level is being monitored daily to determine if more work needs to be done to address leaking. After the pond was filled to the overflow height, it was discovered that there are



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several areas where the pond must be losing water. Stockwell Engineers has been contacted. As of now they are unsure which path to take to correct the pond. Options include, pumping down the pond, use the clay material as planned but get it from a different company or replace the new liner with a different type. Since the City is aware of the issue with the pond it will not be making a final payment until the pond is fixed to the City's satisfaction. No work will happen in the pond until the water level stays at the same height for multiple days in a row. There shouldn't be more than a ¼" drop in a twenty-four hour period.

The Marne Creek trail project to repair flood damage from 2019 and to replace sections of the trail that were damaged in 2019, through FEMA, is on-going. This project should be finished by fall.

- C. There is a Special Events Task Force that has been meeting and working through the handbook and application the City currently utilizes. The documents have been updated as well as some of the fees adjusted for the 2024 season.

III. NEW BUSINESS

- A. 2024 Capital Improvement Plan (CIP) proposed budget presentation by City Manager Amy Leon.
There may be some adjustments made to the proposed CIP budget for 2023 and 2024. An irrigation system for Westside Park may be added into the CIP. It may be a phased in project over a couple of budget years. Along with irrigation at Westside Park, there may be funds appropriated to update the lighting through the middle section of the Park to light the park by the play areas and basketball court.
Sertoma Park may receive funding to upgrade the power panel and breakers in the concession stand.
The final adjustment may be for pickle ball courts in Westside Park. If the grant funding and fund-raising by the pickle ball group does not come in as high as planned, the City may budget to complete the project without the grant funding and with the lower amount of donated funds. It was noted that the pickle ball playing group was not understanding of why tennis court resurfacing was budgeted for and actually increased based on the bids and no ask was made of the tennis players to do any fund-raising. Normally, groups are asked to fund-raise at the initial construction of new amenities and then on-going maintenance and repair are assumed to be 100% the City's responsibility. Therefore, the pickle ball group was asked to provide some private funds to help with the pickle ball conversion project and tennis was not asked to help fund the resurfacing of the tennis courts at either the SAC or Fantle Memorial Park. Todd did inform the group that pickle ball lines will be painted on to the four tennis courts at Fantle Memorial Park as it was a request from the pickle ball group.
- B. The Huether Family Aquatics Center data and update.

May-June attendance data comparisons for 2021, 2022, and 2023.

Library passes and utility customer passes data. 461 admissions. At \$11 per admission = \$5,071 in value.

There are a couple of operational changes that have been implemented for the summer of 2023. An evening day pass rate starting at 5:00pm that is \$6 versus the all-day pass rate of \$11. This is an effort to help with the feedback we have heard about the facility not being



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affordable for all in the community. Evenings are typically less attended than other hours in the day so this is a marketing effort to try and increase evening attendance as well. Also, on Tuesday, Thursday, and Sunday evenings, after the last scheduled break at 5:50 – 6:00pm, the lazy river is being utilized for water walking for adults and youth. We had a lot of requests to have water walking in the evenings over the past two summers.

The facility has been hosting “family nights” on Wednesday evenings and also hosted one “teen night” also.

There have been community requests for adult night hours. The Department will examine the idea to see if something could be planned for 2024.

- C. A citizen task force for the Summit Activities Center operations brought some recommendations to the City Commission and the plan for the SAC operations is attached. An SAC mission statement was created: Provide everyone with an affordable, indoor, family-friendly fitness and recreation facility. It was mentioned that affordability of the facility is very important. The SAC is a quality of life amenity for the community and it is worth subsidizing. If a 3rd party vendor was to be brought in to operate the facility instead of the City, it would take negotiating with the school district to plan how the shared use of the spaces could work for both parties. The school district has some events that move do to weather cancellations and the school activities would have to have priority. That makes it hard for a 3rd party vendor to have confidence in planning programming. Maybe a senior rate should be considered for the SAC as the rates are increased in January of 2024. The facility could examine what percentage of users are seniors to determine a financial impact. The group discussed how supplemental insurance can sometimes pay for fitness facility memberships for seniors 65 and over.

Remind, the SAC facility data can be found in the Commission Information Memorandums (CIM) that are presented to the City Commission, every two weeks, as a part of their Commission Meeting packet and they are also a part of the PAB agenda packets.

- D. A citizens committee is being formed to help plan for the Meridian Bridge’s 100th birthday in 2024. It will have its first meeting July 18, 2023. The official birthday would occur in October of 2024.

IV. OTHER BUSINESS

- A. General discussion items.
- Commission information Memorandums (4 CIMs). The items were sent out after the meeting as they were not attached to the agenda packet.
 - Other completed work projects for the department are noted in the CIMs.
 - Next Meeting: Monday, September 18, 2023.

V. ADJOURN

Bertsch motioned, Healy second. Motion carried 5-0.

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Current	Last	Change
○ Active & Fit/Renew Active/Silver Sneakers	119	118	1
○ Adult Annual	53	50	3
○ Adult EFT	43	46	-3
○ Adult Monthly	152	175	-23
○ City of Yankton Single	48	46	2
○ Firefighter Single	19	18	1
○ 10 Use Punch card	60	57	3
○ Individual Annual	112	117	-5
○ Individual Corporate	0	0	0
○ Individual Monthly	9	24	-15
○ Youth Annual	29	28	1
○ Youth EFT	16	17	-1
○ Youth Monthly	88	97	-9
Total # of Active Members	748	793	-45

- Mid-February 2023- total memberships peaked at 861.
 - Last year at the end of April we had 705 active memberships.
 - In April of 2019 (pre-pandemic), we had 1,057 memberships on the books.

- Attendance – 2,075 SAC compared to 1,600 in 2022. We do not have GL numbers at the time of this report.

- Total Cash Revenue at the SAC 4/16-30/23 – \$68,187.43 (\$91,073.61 – April) compared to \$64,777.83/\$75,918.43 in April 2022

- **Aqua Zumba**
 - Participation – 54 Participants (96 for the Month)

- **H2O Sculpt**
 - Participation – 38 Participants (63 for the Month)

- **Power Abs**
 - Participation – 44 Participants (94 for the Month)

- **Prime Time Senior Class**
 - Participation – 45 Participants (81 for the Month)

- **Power Yoga**
 - Participation – 22 Participants (22 for the Month)
- **Strength & Flexibility**
 - Participation – 30 Participants (56 for the Month)
- **STRONG Nation**
 - Participation – 7 Participants (14 for the Month)
- **Tabata**
 - Participation – 46 Participants (98 for the Month)
- **Trim & Tone**
 - Participation – 37 Participants (70 for the Month)
- **Turbo Kick**
 - Participation – 10 Participants (22 for the Month)
- **Water Aerobics Classes**
 - Participation – 107 Participants (238 for the Month)
- **Work Out Express Class**
 - Participation – 14 Participants (25 for the Month)
- **Yoga**
 - Participation – 23 Participants (46 for the Month)
- **Zumba**
 - Participation – 34 Participants (67 for the Month)
- **Zumba Gold**
 - Participation – 57 Participants (121 for the Month)
- **Birthday Party Rentals**
 - Participation – 8 Birthday Parties (21 for the Month)
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 5 Hours (8 Hours for the Month)
- **Theater Rentals**
 - Hours Rented – 33.5 Hours (33.5 Hours for the Month)
- **Meeting Rooms**
 - Hours Rented – 3 Hours (4 Hours for the Month)

- **City Hall Rentals**
 - Hours Rented – 2 Hours (2 Hours for the Month)
 - **Capital Building Rentals**
 - Days Rented – 4 (7 Date for the Month)
 - **Park Shelters**
 - Riverside - 2 Rentals
 - Memorial – 0 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental
- Todd and the Recreation Staff worked with the Utility Billing Staff at City Hall to create one-time use passes for the SAC and The Huether Family Aquatics Center. New utility customers (not snowbirds or shutoffs) get a free pass to the SAC and The Huether Family Aquatics Center. The SAC pass will be stamped with an expiration of one month. The aquatic center pass is good for any day in 2023. Our goal is to get new residents to learn more about our city facilities and help increase our memberships. The belief is that both facilities can sell themselves if we get people in the door to experience the amenities.
The Recreation Department will be tracking these passes when they are turned back in to determine the success of this new marketing program.
 - Todd and the Recreation Staff are also working on an SAC day pass and a day pass for The Huether Family Aquatics Center that will be available for check-out to Yankton Community Library card holders starting in May of 2023. Our goal is to provide the opportunity for adults and their children, that may not have the financial means to pay for entry into the facilities, a chance to experience each facility at no cost. This program is modeled after library programs that already exist in regards to checking out passes at no cost for the Mead Cultural Education Center and also the State Parks.
The Recreation Department will be tracking these passes when they are turned back in to determine the success of this new community outreach program.

PARKS

The Parks Department has started to prepare The Huether Family Aquatics Center for the 2022 summer season.

The Parks Staff have water turned on and restrooms opened. There are still drinking fountains that have not been turned on due to the cold nighttime temperatures.

The department has hired a full-time grounds maintenance position which was created with the retirement of Brian Frick. The new employee will begin with the Parks Department on Monday, May 15.

The majority of play equipment has been installed at Westside Park. The play system and other play equipment are part of a Land, Water, and Conservation Fund Grant for \$90,000. The project, including the installation of poured-in-place rubber fall material, and one area having engineered wood-fiber fall material, must be completed prior to June 30, 2023, as a stipulation on the grant. Miracle Recreation Equipment sent the wrong slide. The slide that was supposed to be ordered will be shipped as soon as it is ready. The slide was going to be placed in the area with engineered wood fiber for fall material, so this will not slow down the installation of the poured in place rubber that will go under two of the three new areas. The poured-in-place rubber installer is planning to be on-site the week of May 29.

Les is working with Northwestern Energy to get power to the tall light poles that are in Westside Park. They have not been functional for a couple of years. With the new play equipment and addition of the meditative garden and pathways, appropriate evening lighting will be needed in the park.

Parks Department staff will be assembling three sets of bleachers and installing them at Riverside Baseball stadium.

The Parks Staff had the contractor on-site that utilized water and vacuuming to create holes for the footings for the shade structures at Sertoma Park. A couple of the holes were moved from their original planned location due to underground utilities being found during the clean-out for the footing holes. The concrete contractor has been on site and is installing the rebar cages that will be in the holes and contain the bolts that will hold the shade structures. Installation of the above ground components will take place once the footings have cured.

Todd is waiting on an engineer's topographic map of Riverside Softball Field to be completed this spring. That map will be used to help in writing bid specifications for an infield turf project at Riverside Softball Field.

The Urban Forestry staff had the annual Arbor Day tree planting, which was postponed due to inclement weather, at Westside Park Monday morning, May 1, amid cool, breezy but sunny conditions. This year, city staff planted a Fort McNair Red Horse Chestnut tree as part of the renovations ongoing at the park. The tree grows to about 40 feet tall with a 20-foot span. Urban Forestry Specialist Lisa Kortan told the planting group that the tree gets pink flowers in the spring and turns yellow in the fall, and it does produce chestnuts. The planting was sponsored by the Yankton Parks Department and Keep Yankton Beautiful to celebrate the city's 39th year as a Tree City USA community.

The Parks Department is preparing Riverside Park for the Missouri River Watershed Educational Festival on Thursday, May 4.

The Parks Department is working to prepare Riverside Baseball Field for the exhibition game between the Sioux Falls and Sioux City professional teams for Monday, May 8.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

The parks staff has and will move bleachers, benches, goals, trash cans, and other items for youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in May, June and July.

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Current	Last	Change
○ Active & Fit/Renew Active/Silver Sneakers	122	119	3
○ Adult Annual	57	53	4
○ Adult EFT	43	43	0
○ Adult Monthly	137	152	-15
○ City of Yankton Single	48	48	0
○ Firefighter Single	19	19	0
○ 10 Use Punch card	59	60	-1
○ Individual Annual	105	112	-7
○ Individual Monthly	8	9	-1
○ Radio	47	0	47
○ Youth Annual	31	29	2
○ Youth EFT	16	16	0
○ Youth Monthly	76	88	-12
Total # of Active Members	768	748	20

- Mid-February 2023- total memberships peaked at 861.
 - Last year at the end of April we had 705 active memberships.
 - In April of 2019 (pre-pandemic), we had 1,057 memberships on the books.
 - Please note the radio trade memberships, for marketing our facilities and programs on the radio stations in town, have been implemented and are reflected in this report.

- We do not have updated GL attendance numbers at the time of this report. Attendance – 2,083 (2,083 SAC, 989 GL) compared to 1,528 in 2022
- Total Cash Revenue at the SAC 5/1-15/23 – \$27,680.71 compared to \$28,587.55 in 2022.

- **Aqua Zumba**
 - Participation – 34 Participants

- **H2O Sculpt**
 - Participation – 0 Participants

- **Power Abs**
 - Participation – 44 Participants

- **Power Yoga**
 - Participation – 38 Participants
- **Prime Time Senior Class**
 - Participation – 76 Participants
- **Strength & Flexibility**
 - Participation – 29 Participants
- **STRONG Nation**
 - Participation – 7 Participants
- **Tabata**
 - Participation – 45 Participants
- **Trim & Tone**
 - Participation – 34 Participants
- **Turbo Kick**
 - Participation – 7 Participants
- **Water Aerobics Classes**
 - Participation – 83 Participants
- **Work Out Express Class**
 - Participation – 18 Participants
- **Yoga**
 - Participation – 24 Participants
- **Zumba**
 - Participation – 29 Participants
- **Zumba Gold**
 - Participation – 76 Participants
- **Birthday Party Rentals**
 - Participation – 9 Birthday Parties
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 0 Hours
- **Theater Rentals**
 - Hours Rented – 28 Hours

- **Meeting Rooms**
 - Hours Rented – 0 Hours
- **City Hall Rentals**
 - Hours Rented – 0 Hours
- **Capital Building Rentals**
 - Days Rented – 6
- **Park Shelters**
 - Riverside - 8 Rentals
 - Memorial – 0 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

Monday, May 1, 2023

- **Adult Coed Softball and Women’s & Coed Sand Volleyball Registrations Due:**
 - Coed Softball Teams – 14 (2022 – 14)
 - Coed Sand Volleyball Teams – 16 (2022 – 15)
 - Women’s Sand Volleyball Teams – 10 (2022 – 11)

Saturday, May 13, 2023

- **City Utility Day Passes Marketing Program- Passes Used**
 - 2 adults with 3 kids
- Todd and the Recreation Staff worked with the Utility Billing Staff at City Hall to create one-time use passes for the SAC and The Huether Family Aquatics Center. New utility customers (not snowbirds or shutoffs) get a free pass to the SAC and The Huether Family Aquatics Center. The SAC pass will be stamped with an expiration of one month. The aquatic center pass is good for any day in 2023. Our goal is to get new residents to learn more about our city facilities and help increase our memberships. The belief is that both facilities can sell themselves if we get people in the door to experience the amenities. The Recreation Department will be tracking these passes when they are turned back in to determine the success of this new marketing program.
- Todd and the Recreation Staff are also working on an SAC day pass and a day pass for The Huether Family Aquatics Center that will be available for check-out to Yankton Community Library card holders starting in May of 2023. Our goal is to provide the opportunity for adults and their children, that may not have the financial means to pay for entry into the facilities, a chance to experience each facility at no cost. This program is modeled after library programs that already exist in regards to checking out passes at no cost for the Mead Cultural Education Center and also the State Parks. The Recreation Department will be tracking these passes when they are turned back in to determine the success of this new community outreach program.

PARKS

The Parks Department has started to prepare The Huether Family Aquatics Center for the 2023 summer season.

The department has hired a full-time grounds maintenance position which was created with the retirement of Brian Frick. The new employee will begin with the Parks Department on Monday, May 15. His name is Robert Lehman.

The majority of play equipment has been installed at Westside Park. The play system and other play equipment are part of a Land, Water, and Conservation Fund Grant for \$90,000. The project, including the installation of poured-in-place rubber fall material, and one area having engineered wood-fiber fall material, must be completed prior to June 30, 2023, as a stipulation on the grant. Miracle Recreation Equipment sent the wrong slide. The slide that was supposed to be ordered will be shipped as soon as it is ready. The slide was going to be placed in the area with engineered wood fiber for fall material, so this will not slow down the installation of the poured in place rubber that will go under two of the three new areas. The poured-in-place rubber installer is planning to be on-site the week of May 29.

Les is working with Northwestern Energy to get power to the tall light poles that are in Westside Park. They have not been functional for a couple of years. With the new play equipment and addition of the meditative garden and pathways, appropriate evening lighting will be needed in the park.

Parks Department staff will be assembling three sets of bleachers and installing them at Riverside Baseball stadium.

The Parks Staff had the contractor on-site that utilized water and vacuuming to create holes for the footings for the shade structures at Sertoma Park. A couple of the holes were moved from their original planned location due to underground utilities being found during the clean-out for the footing holes. The concrete contractor has been on site and is installing the rebar cages that will be in the holes and contain the bolts that will hold the shade structures. Installation of the above ground components will take place once the footings have cured.

Todd is waiting on an engineer's topographic map of Riverside Softball Field to be completed this spring. That map will be used to help in writing bid specifications for an infield turf project at Riverside Softball Field.

The Parks Department prepared Riverside Park for the Missouri River Watershed Educational Festival on Thursday, May 4.

The Parks Department prepared Riverside Baseball Field for the exhibition game between the Sioux Falls and Sioux City professional teams for Monday, May 8.

The fountain and spray pad at the Meridian Bridge Plaza are being cleaned and prepared for the summer season.

The fountain on the corner of 4th and Broadway has been turned on for the summer season.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

The parks staff has and will move bleachers, benches, goals, trash cans, and other items for youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in May, June and July.

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Current	Last	Change
○ Active & Fit/Renew Active/Silver Sneakers	124	122	2
○ Adult Annual	62	57	5
○ Adult EFT	42	43	-1
○ Adult Monthly	123	137	-14
○ City of Yankton Single	50	48	2
○ Firefighter Single	19	19	0
○ 10 Use Punch card	59	59	0
○ Individual Annual	99	105	-6
○ Individual Monthly	8	8	0
○ Radio	39	47	-8
○ Youth Annual	33	31	2
○ Youth EFT	16	16	0
○ Youth Monthly	67	76	-9
Total # of Active Members	741	768	-27

- Mid-February 2023- total memberships peaked at 861.
 - Last year at the end of May we had 740 active memberships.
 - In May of 2019 (pre-pandemic), we had 1,037 memberships on the books.
 - Please note the radio trade memberships, for marketing our facilities and programs on the radio stations in town, have been implemented and are reflected in this report.

- Attendance – 2,775 (2,010 SAC, 765 GL); for entire month 5,704 (4,093 SAC, 1,611 GL).

- Total Cash Revenue at the SAC 5/16-31/23 – \$54,484.69 (\$82,165.40 – May) compared to \$51,070.57/\$79,658.12 in May 2022
- Great Life Reimbursement Payment:
 - April 2023: \$2,826.00 (\$1,969.50 – April 2022)

Thursday, May 25, 2023

- **No School Special 12-5pm-** Participants – 48 (paid)

Friday, May 26, 2023

- **No School Special 12-5pm-** Participants – 4 (paid)

- **Aqua Zumba**
 - Participation – 43 Participants (77 for the Month)
- **H2O Sculpt**
 - Participation – 0 Participants (0 for the Month)
- **Power Abs**
 - Participation – 29 Participants (73 for the Month)
- **Power Yoga**
 - Participation – 18 Participants (56 for the Month)
- **Prime Time Senior Class**
 - Participation – 48 Participants (124 for the Month)
- **Strength & Flexibility**
 - Participation – 25 Participants (54 for the Month)
- **STRONG Nation**
 - Participation – 2 Participants (9 for the Month)
- **Tabata**
 - Participation – 27 Participants (72 for the Month)
- **Trim & Tone**
 - Participation – 25 Participants (59 for the Month)
- **Turbo Kick**
 - Participation – 7 Participants (14 for the Month)
- **Water Aerobics Classes**
 - Participation – 88 Participants (171 for the Month)
- **Work Out Express Class**
 - Participation – 17 Participants (35 for the Month)
- **Yoga**
 - Participation – 28 Participants (52 for the Month)
- **Zumba**
 - Participation – 40 Participants (69 for the Month)
- **Zumba Gold**
 - Participation – 39 Participants (115 for the Month)

- **Birthday Party Rentals**
 - Participation – 2 Birthday Parties (11 for the Month)
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 0 Hours (0 Hours for the Month)
- **Theater Rentals**
 - Hours Rented – 0 Hours (28 Hours for the Month)
- **Meeting Rooms**
 - Hours Rented – 0 Hours (0 Hours for the Month)
- **City Hall Rentals**
 - Hours Rented – 0 Hours (0 Hours for the Month)
- **Capital Building Rentals**
 - Days Rented – 5 (11 Date for the Month)
- **Park Shelters**
 - Riverside - 14 Rentals
 - Memorial – 2 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental
- Total Huether Family Aquatics Center Passes Sold through end of May: 2,334 (2,347 – 2022) (2,100 in 2021)

Saturday, May 27, 2023

- **Season Opening Day for The Huether Family Aquatics Center.**
 - Day Passes sold: 220
 - (301 Day Passes Sold 2022) (293 Day Passes Sold 2021)
 - \$6 Day Passes sold (new in 2023): 26
 - Season Passes sold: 212
 - (358 Season Passes sold 2022) (240 Season Passes sold 2021)
 - Total Attendance: 683
 - (1,138 Total Attendance 2022) (866 Total Attendance 2021)
 - Concession Sales: \$1,931.50
 - (\$3,567.75 Concession Sales 2022) (\$2,524.00 Conc. Sales 2021)

Saturday, May 27, 2023

- **Library Day Passes Used**
 - 2 Coupons (2 Adults, 5 Kids)
- **Utility Day Passes Used**
 - 1 Coupons (2 Adults, 1 Kids)

Sunday, May 28, 2023

- **Library Day Passes Used**
 - 4 Coupons (7 Adults, 11 Kids)
 -

Monday, May 29, 2023

- **Library Day Passes Used**
 - 4 Coupons (6 Adults, 10 Kids)
- **Utility Day Passes Used**
 - 2 Coupons (4 Adults, 6 Kids)

Tuesday, May 30, 2023

- **Library Day Passes Used**
 - 5 Coupons (9 Adults, 12 Kids)

Wednesday, May 30, 2023

- **Library Day Passes Used**
 - 6 Coupons (9 Adults, 17 Kids)

PARKS

Luke is working with outside organizations and their special event applications and events for this summer and fall.

Luke has prepared the Saturday morning Kids in the Park events for June.

Luke will be working to have the 4th of July fireworks show the night of the 4th.

Luke is preparing the Thursday nights' Music at the Meridian concert series for July and August.

Lisa Kortan and her staff are installing the flower baskets on the downtown light poles. The planters along Douglas and the large round planters in the downtown area are being planted with annuals also. The Fantle Memorial Park flower planter on the southwest corner of the park will be planted with annuals also.

Riverside Park was prepared for the Yankton Area Arts kids' fest and the first night of the community band performances on Tuesday, May 30.

All of the play equipment has been installed at Westside Park. The engineered wood fiber has been placed in the one area that was to have that type of fall protection. The rubber fall material is to be installed in the other two areas starting June 6. The play system and other play equipment are part of a Land, Water, and Conservation Fund

Grant for \$90,000. The project must be completed prior to June 30, 2023, as a stipulation on the grant.

Parks Department staff has assembled two of three sets of bleachers and will continue to work on the third set at Riverside Baseball stadium as projects and schedules allow.

The Parks Staff hope to install the four shade structure canopies the week of June 5 at Sertoma Park.

Todd will be reviewing with the City engineers the topographic map for Riverside Softball Field. That map will be used to help in writing bid specifications for an infield turf project at Riverside Softball Field.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

The parks staff has and will move bleachers, benches, goals, trash cans, and other items for youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in May, June and July.

The parks staff has and will be moving picnic tables, trash cans, barricades, and other needed items for the events that take place in the community over the coming months.

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Current	Last	Change
○ Active & Fit/Renew Active/Silver Sneakers	126	124	2
○ Adult Annual	64	62	2
○ Adult EFT	43	42	1
○ Adult Monthly	129	123	6
○ City of Yankton Single	55	50	5
○ Firefighter Single	19	19	0
○ 10 Use Punch card	58	59	-1
○ Individual Annual	96	99	-3
○ Individual Monthly	5	8	-3
○ Radio	39	39	0
○ Youth Annual	36	33	3
○ Youth EFT	16	16	0
○ Youth Monthly	73	67	6
Total # of Active Members	759	741	18

- Mid-February 2023- total memberships peaked at 861.
 - Last year at the end of June we had 689 active memberships.
 - In June of 2019 (pre-pandemic), we had 1,044 memberships on the books.
 - Please note the radio trade memberships, for marketing our facilities and programs on the radio stations in town, have been implemented and are reflected in this report.
- Attendance – 2,044 (2,044 SAC, no GL numbers at the time of this report) compared to 1,437 (SAC only) in 2022.
- Total Cash Revenue at the SAC 6/1-15/23 – \$27,425.39 compared to \$17,096.06 in 2022
- Great Life Reimbursement Payment:
 - May 2022: \$2,361.00 (\$1,699.50 – May 2022)

Thursday, June 15, 2023

- Summer Programs
 - 1,427 total registrations for first session programs through June 15.
 - 2022- 1,099; 2021- 675; 2019-1,421; 2018- 1,564.

Saturday, June 3, 2023

- SAC Library Day Passes Used at SAC
 - 1 Coupons (1 Adult, 1 Kid)

- **Aqua Zumba**
 - Participation – 31 Participants
- **H2O Sculpt**
 - Participation – 0 Participants
- **Power Abs**
 - Participation – 35 Participants
- **Power Yoga**
 - Participation – 23 Participants
- **Prime Time Senior Class**
 - Participation – 47 Participants
- **Strength & Flexibility**
 - Participation – 29 Participants
- **STRONG Nation**
 - Participation – 0 Participants
- **Tabata**
 - Participation – 35 Participants
- **Trim & Tone**
 - Participation – 27 Participants
- **Turbo Kick**
 - Participation – 0 Participants
- **Wake UP**
 - Participation – 8 Participants
- **Water Aerobics Classes**
 - Participation – 85 Participants
- **Work Out Express Class**
 - Participation – 18 Participants
- **Yoga**
 - Participation – 9 Participants
- **Zumba**
 - Participation – 19 Participants
- **Zumba Gold**
 - Participation – 68 Participants

- **Birthday Party Rentals**
 - Participation – 0 Birthday Parties
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 0 Hours
- **Theater Rentals**
 - Hours Rented – 0 Hours
- **Meeting Rooms**
 - Hours Rented – 0 Hours
- **City Hall Rentals**
 - Hours Rented – 72 Hours
- **Capital Building Rentals**
 - Days Rented – 5
- **Park Shelters**
 - Riverside - 4 Rentals
 - Memorial – 4 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

<i>Huether Aquatic Fitness Classes: First Half of June</i>

- **Aqua Zumba**
 - Participation – 6 Participants
- **Water Fitness**
 - Participation – 36 Participants
- **Yoga**
 - Participation – 14 Participants

Total Huether Family Aquatics Center Passes Sold: 3,290 (3,375 – 2022)

The Huether Family Aquatics Center staff worked with the Yankton Swim Team for the swim meet on June 10 and 11.

Thursday, June 1-15, 2023 HFAC Library and Utility Passes

	Library Pass			Utility Pass		
	Adults	kids	coupon	Adults	Kids	coupon
6/1/2023	11	16	7			
6/2/2023	1		1			
6/3/2023	17	27	9			
6/4/2023	4	6	4			
6/5/2023	6	12	6			
6/6/2023	6	20	6			
6/7/2023	8	17	6			
6/8/2023	10	13	7			
6/9/2023						
6/10/2023						
6/11/2023	4	1	2	2	2	1
6/12/2023	2	5	3			
6/13/2023	3	5	3			
6/14/2023	10	23	8			
6/15/2023						

PARKS

Luke is working with outside organizations and their special event applications and events for this summer and fall.

Luke has prepared the Saturday morning Kids in the Park events for June.

Luke will be working to have the 4th of July fireworks show the night of the 4th.

Luke is preparing the Thursday nights' Music at the Meridian concert series for July and August.

All of the play equipment has been installed at Westside Park. The engineered wood fiber has been placed in the one area that was to have that type of fall protection. The rubber fall material has been installed in the other two areas. The play equipment is open to the public for use. The play system and other play equipment are part of a Land, Water, and Conservation Fund Grant for \$90,000. The grant paperwork was turned in for reimbursement.

Parks Department staff has assembled two of three sets of bleachers and will continue to work on the third set at Riverside Baseball stadium as projects and schedules allow.

The Parks Staff installed the four shade structure canopies the week of June 5 at Sertoma Park.

Todd will be reviewing with the City engineers the topographic map for Riverside Softball Field. That map will be used to help in writing bid specifications for an infield turf project at Riverside Softball Field.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park were dragged and prepared for the large youth softball tournament that was held June 16, 17, and 18.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

The parks staff has and will move bleachers, benches, goals, trash cans, and other items for youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in May, June and July.

The parks staff moved picnic tables, trash cans, benches, and other items for Ribfest on Friday, June 9, and then picked up the items on Monday, June 12.

The parks staff has and will be moving picnic tables, trash cans, barricades, and other needed items for the events that take place in the community over the coming months.