



2023_04_24

**CITY COMMISSION
MEETING**



Mission Statement
To provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage and thrive.

YANKTON BOARD OF CITY COMMISSIONERS

Regular City Commission Meeting beginning at 7:00 P.M.

Monday, April 24, 2023

City of Yankton Community Meeting Room

Located at the Career Manufacturing Technical Education Academy formerly known as Technical Education Center • **1200 W. 21st Street • Room 114**

If you would like to watch the City Commission meeting you can do so by accessing the City of Yankton’s YouTube Live Channel.

<https://www.youtube.com/channel/UCD1a1hf1dikiLVSXnmdRQg/live>

Rebroadcast Schedule: Tuesday following meeting at 1:00 p.m. and Monday following meeting at 7:03 p.m. on Midco Channel 3 and Bluepeak Channel 98.

I. ROUTINE BUSINESS

1. Roll Call

2. Approve Minutes of Regular Meeting of April 10, 2023 and Special Meeting of April 14, 2023

Attachment I-2

3. Proclamation: National Library Week

Attachment I-3

4. City Manager’s Report

Attachment I-4

5. Public Appearances

Public appearances is a time for persons to address the City Commission on items not listed on the agenda. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken. Each person has up to three minutes to speak. Comments made during the Public Appearance Comment period of the agenda may be on any subject. There shall be no personal attacks against the Mayor, members of the City Commission, City Staff, or any other individual.

II. CONSENT ITEMS

Matters appearing on the Consent Agenda are expected to be non-controversial and will be acted upon by the City Commission at one time, without discussion. Approval constitutes following the recommendation of the City Manager on each item.

1. Transient Merchant License – Meridian District

Consideration of Memorandum #23-68 recommending approval of the application from Meridian District for Transient Merchant License, May 6 – October 28, 2023 for Market at the Meridian.

Attachment II-1

2. **Establish public hearing for renewals of Malt Beverage Licenses**
Establish May 8, 2018, as the date for the public hearing on the applications for renewal of Malt Beverage Licenses for the 2023-2024 licensing period.

Attachment II-2
3. **Special Events Dance License**
Consideration of Memorandum #23-72 recommending approval of the application from Mojo's 3rd Street Pizza for Karen's Hope Event:
A) Special Events Dance License for June 3, 2023

Attachment II-3
4. **Establishing public hearing for sale of alcoholic beverages**
Establish May 8, 2023 as the date for the public hearing on the request for a Special Events RETAIL (on-sale) Liquor License for 1 day, May 13, 2023, from Hillcrest Golf & Country Club (Rob Ness, President), 2206 Mulberry Street, Meridian Venue, 101 E. 3rd Street, Yankton, SD.

Attachment II-4
5. **Establishing public hearing for ownership transfer of alcoholic beverage license**
Establish May 8, 2023 as the date for the public hearing on the request for a transfer of ownership of a Retail (on-off sale) Malt Beverage & SD Farm Wine License for July 1, 2022, to June 30, 2023, from Allison Gullikson dba Happy Hourz to ABG Ventures, LLC (Allison Gullikson, Owner), 311 Douglas, Yankton, SD.

Attachment II-5

III. OLD BUSINESS

Old business includes items that have previously appeared on the City Commission's agenda and require further consideration or action by the board.

1. **Public hearing for location transfer of alcoholic beverages license**
Consideration of Memorandum #23-69 regarding the request for the transfer of location of a Retail (on-off sale) Malt Beverage & SD Farm Wine License for July 1, 2022, to June 30, 2023, from Smokey Hollow, (Larry Olson, President) 2020 Elm Street, Suite C to 511 West 4th Street, Suite A, Yankton, SD.

Attachment III-1

Adoption of an ordinance is typically a two-meeting process. At the first meeting, an ordinance is introduced, and the first reading is held. During the second meeting, the ordinance is discussed by the commission and the public and then considered for adoption.

IV. NEW BUSINESS

New business items are those that have not been discussed by the Commission previously.

1. **Final Project Acceptance and Payment for the Concrete Crushing Project**
Consideration of Memorandum #23-67 regarding the request to accept the project material and authorize payment in the amount of \$69,330.42 to Slowey Construction, Inc. for the concrete crushing project.

Attachment IV-1

2. Introduction, First Reading and Establish Public Hearing for Zoning Ord Amendment B-3

Introduction, First Reading and Establish May 8, 2023 as the date for a Public Hearing to consider Ordinance #1072, amendments to the City of Yankton Zoning Ordinance #711. The proposed amendments are in Chapter 27, Sections 27-5 and 27-37 and would change the parking, yard and open space requirements for multiple family dwellings in the B-3 Central Business District.

Attachment IV-2

3. Summit Activities Center Task Force Recommendations

Consideration of Memorandum #23-71 regarding Summit Activities Center Taskforce recommendations to improve operations, grow membership, and better promote the use of the facility.

Attachment IV-3

V. OTHER BUSINESS

Other business is a time for City Commissioners to address the commission regarding matters not on the agenda. These items will be deliberated by the governing body and will not be acted upon at this time. Items mentioned may be added to a future City Commission meeting or work session for deliberation or action.

VI. ADJOURN THE MEETING OF APRIL 24, 2023

The City of Yankton Community Meeting Room is accessible to everyone. If you have any additional accommodation requirements, please call 668-5221.

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.

**CHAMBER OF THE BOARD OF CITY COMMISSIONERS
YANKTON, SOUTH DAKOTA
APRIL 10TH, 2023**

Board of City Commissioners of the City of Yankton was called to order by Mayor Moser.

Roll Call: Present: Commissioners Benson, Brunick, Johnson, Maibaum, Schramm and Webber. City Manager Leon was also present. Absent: Commissioner Miner, Commissioner Villanueva and City Attorney Den Herder. Quorum present.

Action 23-081

Moved by Commissioner Schramm, seconded by Commissioner Benson, to move Item III-4 to Other Business V-1.

Roll Call: All members present voting “Aye;” voting “Nay:” None.

Motion adopted.

Action 23-082

Moved by Commissioner Johnson, seconded by Commissioner Webber, to approve Minutes of regular City Commission meeting of March 27, 2023.

Roll Call: All members present voting “Aye;” voting “Nay:” None.

Motion adopted.

Action 23-083

Moved by Commissioner Brunick, seconded by Commissioner Johnson, that the Schedule of Bills be approved and warrants be issued.

1 Ofc - Desk - \$1,590.00; 1 Ofc - Printer Ink - \$174.50; A & B Business - Copier Lease - \$345.89; A Bailey Creative - Advertisement - \$65.00; Abdo Publishing - Book - \$1,096.70; Adobe - Subscription - \$14.99; Adobe - Computer Program - \$58.56; AFSCME – AFSCME Deduction - \$1,325.82; Amazon - Frames - \$55.68; Amazon - DVD - \$49.55; Amazon - Faucets - \$160.06; Amazon - DVD - \$17.95; Amazon - Books - \$115.77; Amazon - DVD - \$19.95; Amazon - Pool Repairs - \$116.74; Amazon - Pool Repairs - \$345.46; American Family - Dylan Ruter Aflac Policy - \$6.90 - American Family - Cancer & Icu Premiums - \$5,792.42; Amzn Mktp - DVDs - \$78.93; Amzn Mktp - Book Tape – \$161.80 - Amzn Mktp - DVD - \$17.99; Amzn Mktp - Handgun Lights - \$292.97; Amzn Mktp - CPR Supplies - \$268.07 - Amzn Mktp - Pool Repairs - \$16.17; Amzn Mktp - Contact Paper - \$57.88; Amzn Mktp - Books - \$195.20; Amzn Mktp - Water Sensor - \$72.99; Amzn Mktp - Whiteboard - \$147.90; Amzn Mktp - Book - \$14.86; Amzn Mktp - Ofc Supplies - \$38.64 -Amzn Mktp - Dryer Supplies, Whistles - \$133.45 - Amzn Mktp - Velcro For Ext Carriers - \$15.98; Amzn Mktp - Ofc Supplies – \$44.07; Amzn Mktp - Training Journals - \$21.84; Amzn Mktp - Pool Repairs - \$97.04; Amzn Mktp - Pool Repairs - \$207.98; Amzn Mktp - Cleaning Supplies - \$29.99; Amzn Mktp - Dvd - \$422.23; Amzn Mktp - Goggles & Towels - \$272.94; Amzn Mktp - Pool Repairs - \$43.50; Amzn Mktp - Leadership Books - \$148.05; Amzn Mktp - Door Keys - \$18.62; Amzn Mktp - Pool Repairs - \$9.96; Amzn Mktp - Janitorial Supplies - \$16.99; Amzn Mktp - Books - \$202.46; Amzn Mktp - Program Supplies – \$8.99; Amzn Mktp - Table - \$234.99; A-Ox - Supplies - \$494.76; A-Ox Welding - Propane - \$136.00; -Appel Oil - Travel - \$54.36; APWA - Conference - \$3,285.00; Avera SH - CDL Testing - \$466.00; ATT - Mobile Data - \$1,249.40; Automatic Building Controls - Annual-Fire Alarm System - \$994.00; Avera Health - Training - \$110.00; Avera Health Plans - Health Ins - \$86,998.92; Avera Mckennan -

EAP Dues - \$6,360.00; AxVoice - Dialer Service - \$21.44; Banner Assoc - Marne Creek Restoration - \$15,945.54; Bear Graphics - Election Privacy Screens - \$503.59; Becker Body Shop - Repairs - \$1,112.20; Binder/Tim - Training Supplies - \$101.13; Bluepeak - Internet - \$3,717.40; Bomgaars - Pool Repairs - \$1,032.11; Bonn Express - Travel - \$95.77; Book Systems - Atrium Fee - \$3,195.00; Bound Tree Medical - Safety Supplies - \$21.96; Brock White - Asphalt Cold Patch - \$3,008.80; Buhls Cleaners - Towel Cleaning - \$483.80; C&B Yankton - Mower Parts - \$55.30; Canva - Subscription - \$149.90; Carda/Brian - Boot Reimbursement - \$134.99; Cedar Knox Power - Electricity - \$1,153.22; Cellebrite - Cellphone Forensic - \$4,880.00; Cenex - Fuel - \$33.47 - Center Point - Books - \$140.82; Central Salt - Deicing Salt - \$8,623.85; Central Square - Field Ops - \$353.73; Centurylink - Phone - \$1,812.04; Christensen Radiator - Supplies - \$49.35; City Management Assn - Membership Dues - \$150.00; City Of Vermillion - Jt Power Cash Trans - \$66,489.38; City Of Yankton - Free Pass Transfer Fees - \$6,148.97; City Of Yankton - Compacted Garbage - \$17,139.57; City Utilities - Wtr-Ww Chgs - \$7,639.84; Civicplus - Municode Online Service - \$550.00; Clark's Rental - Sullair Compressor - \$24,217.00; Cloud Navigator - Software - \$12,055.20; Cornwell Tools - Welder - \$3,770.85; CPI Environmental - Supplies - \$92.76; Credit Collection Serv - Utility Collection - \$75.05; Crescent Electric - Supplies - \$556.35; Cummins - Repairs - \$881.53; Delight Donuts - MSHA - \$182.75; Dept Of Ag - Exams - \$369.00; Dept Of Health - Water Samples - \$355.00; DNS - DNS Service - \$225.00; Dominos - Meeting - \$36.97; Dooley/Robert - Travel - \$188.00; Downtown Screen Print - Shirts - \$564.58; DSS - SD Child Support - \$1,316.84; Ebay - DVD Drive - \$19.99; Ebay - Radio Mic - \$23.00; Echo Electric - Led Panel - \$1,299.68; Ehresmann Eng - Crane For Lift Station - \$135.30; Ehresmann Engineering - Parts - \$679.25; El Tapatío - Travel - \$18.03; Election Systems - Ballot Setup - \$904.04; Fastenal - Bolts/Plow Bolts/Springs - \$2,381.29; Fenton Construction - Marne Creek Restoration - \$ 361,949.85; Ferguson Ent - Meters - \$8,481.37; Firehouse Subs - Travel - \$25.51; Firehouse Subs - Travel - \$18.00; First Dakota - HSA Contributions - \$11,076.64; First National - Cafeteria Plan - \$1,759.16; Flags Unl - US Flags - \$213.98; Foote/Jason - Travel - \$140.00; Fountain People - Led Fixture - \$2,735.00; SD Parks - SDPRA Membership - \$20.00; Galls - Uniform Tie - \$12.70; Gerstner Oil - Motor Oil - \$229.40; Gerstner Oil - Fuel - \$54,766.43; Grant Writing USA - Grant Writing Class - \$445.00; Guardian Fleet Safety - Install Vehicle Equip - \$10,419.93; Gullickson/Devin - Reimbursement - \$ 65.88; Hach Co - ORP Sensor - \$3,051.04; Hansen/Brooke - Travel - \$188.00; Hanson Briggs - Printed Supplies - \$1,176.65; Hard Drive Central - Printer Rental - \$67.33; Harn Ro Systems - Filters - \$17,960.96; Hawkins - Chemicals - \$34,320.09; Highway Dept Yankton - Tid #11 Gehl Dr - \$450.00; Hoilien/Matthew - Boot Reimbursement - \$150.00; Hotel Reservation - Travel - \$469.76; Hotelbooking - Hotel Room - \$15.99; Hy-Vee - Detective Promotion - \$141.52; ICMA - ICMA Retirement - \$4,971.78; Inside The Tape - Class Registration - \$200.00; Institute For Environm - Selenium Testing - \$565.00; International Soc - Dues - \$135.00; Intl Code Council - PDF Download Standards - \$26.75; -IR Industrial - Repairs - \$993.47; J & H Care - Janitorial Services - \$4,200.00; J2 Metrofax - Fax - \$11.95; Jacks Uniforms - Police Vest Equip - \$761.52; JCL Solutions - Supplies - \$1,252.19; JJ Benji's - Staff Shirts - \$2,382.15; Johns Service - Batteries - \$1,162.50; Kaiser Heating - Filters - \$310.44; Kaiser Refrigeration - Freon Removal - \$157.48; Kelly Inn - Hotel - \$306.00; Kleins Tree - Snow Removal - \$1,150.00; KLJ Engineering - Runway Design - \$11,780.92; Knowink - Election Pollbooks - \$3,600.00; Koletzky Implement - Mower Grease - \$13.00; Kopetskys Ace - Flower Baskets - \$736.05; Landscape Structures - Pyramid Shade Structures - \$33,873.50; Language Line - Translation Services - \$33.98; L & C Ford - Seat Belt Assembly - \$426.61; L & C Vet - Vet Bill For Corona - \$78.69; Library Store - Supplies - \$111.10; LLRMI - Training - \$175.00; Locators & Supplies - Supplies - \$1,441.12; Loecker/Mary Reimbursement - \$100.00; Lumen - Fiber Internet - \$347.36; Macqueen Emergency - Gas Monitor Calibration - \$323.40; Magneticmic - Microphone Holder - \$44.95; Mcgrath North - Prof Serv -

\$3,297.00; Mcleods Printing - Supplies - \$231.67; McNinch/Jeremy - Travel - \$140.00; Mead Lumber - Riverside Shelter Repair - \$ 267.00; Menards - Supplies - \$3,825.76; MidAm Energy - Fuel - \$24,467.54; MidAm Energy - Fuel - \$24,700.87; Midwest Alarm - Alarm Testing - \$171.00; Midwest Labs - Nutrient Testing - \$418.01; Midwest Radiator - Supplies - \$479.52; Midwest Tape - AV - \$158.96; Midwest Turf - Repairs - \$529.60; Millenium Recycling - Single Stream Recycling - \$3,364.90; Minervas - Travel - \$72.13; Minnesota Life - Life Group Ins - \$662.93; Missouri Valley Tool - HFAC Repair On Pump - \$125.00; Money Movers - Reward Fee - \$13.00; Morrow/Joseph C. - Design Work - \$4,800.00; Motor Vehicle Dept - Title & License - \$28.40; Motorola - Body Cam Repair - \$1,920.00; Napa Auto - Repairs - \$512.15; NBS Calibrations - Thermometer Calibration - \$270.00; NITV Federal Services - CVSA Training - \$595.00; Northern Lights - Christmas Lights - \$2,076.50; Northern Truck - Parts - \$748.44; Northern Truck Equip - Steco Trailer - \$84,704.00; Northwestern Energy - Trail Light Repairs - \$213.35; Northwestern Energy - Electricity - \$89,598.71; NRA - NRA Membership - \$50.00; Observer - Ad - \$48.00; OFarrell/Sarah - Travel - \$140.00; Olson/Jeremy - Travel - \$114.00; Olsons Pest - Pest Control - \$93.00; OReilly Auto - Brake Rotor,Pin,Disc - \$1,154.99; Overdrive - E-Books - \$1,499.72; Overhead Door - Garage Door Repairs - \$422.88; PayPal - Software - \$383.94; PayPal - Chief's Assoc - \$115.00; PB Leasing - Postage - \$122.00; Pfeifer Imp - Equipment - \$618.74; PFS Healthworks - CDL Testing - \$281.44; Pheasantland Ind - Safety Clothing - \$71.11; Pitney Bowes - Postage - \$200.00; Pitney Bowes - Postage - \$80.97; Pizza Ranch - Employee Appreciation - \$241.66; Poet Pure - Chemicals - \$1,135.32; Power Source Electric - Electrical Repairs - \$13,701.15; Prairie Environmental - Asbestos Testing - \$450.00; Press Dakota - Visitors Guide - \$2,727.85; Prime Video - Subscription - \$10.64; Principal Life - Dental Ins - \$7,114.26; PSI Engineering - Inlet Blower - \$2,158.76; PSN - CC Merchant Fees - \$69.85 - Racom Corporation - Portable Radios - \$126,373.02; Ramkota - NTOA Training - \$385.00; Ramkota - Hotel - \$314.70; Riverside Hydraulics - Fitting & Hydraulic Ends - \$247.52; Road King - Trailer Hitch - \$92.24; Rons Auto Glass - Windshield - \$440.00; Ron's Auto Glass - Windshield - \$440.00; Sanitation Products - Parts - \$9,091.42; Schuurmans Farm - Equipment Repairs - \$445.90; SD Assn Of Code Enforcement - Training Conference - \$50.00; SD DOT - Cedar Street Bridge - \$856.20; SD Public Assurance - Annual Prop/Liab Insur - \$448,060.82; SD Retirement - SD Retirement - \$141,405.92; SD SOS - Foundation SOS Fee - \$10.00; SDSRP - Supplemental Retirement - \$25,997.14; Shell - Travel - \$15.00; Sherwin Williams - Paint - \$82.14; Sign Solutions - Signs - \$1,070.66; Skillpath / National - Online Training - \$149.00; SP Goruck - Boots - \$133.07; Standard Insurance - Vision Ins - \$1,402.36; Stockmen Motorsports - Lighted License Bracket - \$26.61; Sturdevants - Filters - \$1,245.16; Taco Johns - Travel - \$13.50; Third Millennium - Utility Billing - \$2,179.06; Titan Machinery - Oil Filters - \$28.88; Titan Machinery - Parts - \$13,883.71; TMA - Mower Tires - \$523.15; TNEMEC - Lift Station Paint - \$475.00; Todd/Jon - Travel - \$188.00; Toms Electric - Repairs - \$509.43; Top Notch Window Cleaning - Window Cleaning - \$761.48; Tractor-Supply - Tools - \$226.93; Trk Hosting - Web Hosting - \$7.95; Truck Trailer - Vehicle Drive Pedal - \$1,680.60; Truck Trailer - Repairs - \$204.00; UKG - Payroll/Hr/Tlm Software - \$2,061.00; ULine - Squeegees - \$116.72; United Way - United Way - \$258.00; UPS - Shipping - \$282.17; Urban/Marcus - Travel - \$140.00; US Treasury - Fed WH Tax - \$269,676.18; USA Blue Book - Furnace Thermocouple - \$548.35; USPS - Mail - \$69.65; USPS - Postage Meter - \$670.05; USPS - Utility Billing Postage - \$2,383.58; Veolia Water - Annual UV Bulbs - \$9,110.80; Viddler - Video Hosting - \$41.49; VWR - Lab Supplies - \$2,776.57; Walmart - Summer Reading Prizes - \$253.10; Walmart - Supplies - \$494.23; Walmart - Printer - \$573.65; Xerox - Copier Lease - \$1,396.88; Yankton Co Treasurer - Taxes - \$598.46; Yankton Co Treasurer - 2019 Kubota Title & Lic - \$136.70; Yankton Fire & Safety - Annual Ext Testing - \$1,678.75; Yankton Janitorial - Mop Heads, Cleaner - \$238.30; Yankton PD - Gas - \$80.23; Yankton Sharp Shooters - Sharpshooters Membership - \$1,380.00; Yankton Vol Fire

Dept - Fire Call/Drill Feb/Mar - \$1,060.00; Yankton Winnelson - Valve - \$82.37; YanktonMedia - Ad - \$281.85; YMC- Physicals - \$216.00; YRAA - Annual Membership - \$25.00

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Salaries by Department - March 2023: Administration \$84,255.00; Finance \$56,770.80; Community Development \$45,194.23; Police/Dispatch \$315,175.95; Fire \$22,574.19; Engineering/Sr. Citizens \$73,008.92; Streets \$87,005.67; Snow & Ice \$0.00; Traffic Control \$7,386.17; Library \$54,323.17; Parks/Sac \$121,966.70; Huether Aquatics \$0.00; Marne Creek \$11,888.66; Water \$71,418.27; Wastewater \$68,576.14; Cemetery \$7,940.31; Solid Waste \$47,477.89; Landfill/Recycle \$38,886.73; Central Garage \$13,719.29

New Hires:

Parks and Recreation Dept: Trey Redman, Weight Room/Receptionist, \$12.50/hr, Christian Anderson, Lifeguard, \$13.00/hr, Elizabeth Dooley, Yoga Instructor, \$20.00/hr, Lori Hoebelheinrich, Lifeguard/WSI, \$13.00/hr.

Wage Changes:

Parks and Recreation Dept: Sharollette Peterson, Aerobics Instructor, \$15.00/hr to \$15.25/hr, LaVonne Lorenzen, Aerobics Instructor, \$15.00/hr to \$15.25/hr. City Manager’s Office: Jean Barkley, City Manager’s Assistant, \$1,947.38 to \$2,021.92 biweekly. Finance Department: Sandi Fox, Finance Generalist, \$1,850.23 to \$1,873.57 biweekly.

Position Changes:

Police Department: Brooke Hanson, Police Officer to Police Detective, \$2,302.12 to \$2,348.61 biweekly.

Commissioner Villanueva arrived at 7:04 p.m.

Mayor Moser read a proclamation regarding Arbor Day.

Mayor Moser read a proclamation regarding National Public Safety Telecommunicator’s Week.

City Manager Leon submitted a written report giving an update on community projects and items of interest.

City Attorney Ross Den Herder arrived at 7:15 p.m.

There were no public appearances at that time.

Action 23-084

Moved by Commissioner Benson, seconded by Commissioner Johnson, to approve the following consent agenda items:

1. Work Session

Setting date of April 24, 2023 at 6:00 PM in Room #114 of the Career Manufacturing Technical Education Academy for the next work session of the Yankton City Commission.

2. Establishing public hearing for transfer of alcoholic beverages license

Establish April 24, 2023 as the date for the public hearing on the request for the transfer of location of a Retail (on-off sale) Malt Beverage & SD Farm Wine License for July 1, 2022, to June 30, 2023, from Smokey Hollow, (Larry Olson, President) 2020 Elm Street, Suite C to 511 West 4th Street, Suite A, Yankton, SD.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Action 23-085

This was the time and place for the public hearing on the application regarding the request for a Special Events Retail (on-sale) Malt Beverage and a Special Retail (on-sale) Wine dealers License for 1 day, April 19th, 2023, from Mount Marty University-Aladdin, Mount Marty University Campus, 1105 W. 8th Street, Yankton, S.D. (Memorandum 23-56) No one was present to speak for or against the application. Moved by Commissioner Brunick, seconded by Commissioner Webber, to approve the license.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Action 23-086

This was the time and place for the public hearing on the request for the transfer of ownership of a Retail (on-off sale) Malt Beverage & SD Farm Wine License for June 30, 2022 to July 1, 2023 from B-Rad, LLC d/b/a Bro Burger Bar (Lauren Soukup, Owner), to DBC, LLC d/b/a Bro Burger Bar (Lauren Soukup, Owner), 304 W. 3rd Street, Yankton, S.D. (Memorandum 23-57) No one was present to speak for or against the application. Moved by Commissioner Johnson, seconded by Commissioner Webber, to approve the license.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Action 23-087

This was the time and place for the public hearing on the request for a Special Malt Beverage (on-sale) Retailers License for 1 day, August 19, 2023, from Yankton Rodeo Association (Douglas O. Hevle, President), Rodeo Grounds, 404 Paddle Wheel Drive, Yankton, S.D. (Memorandum 23-58) No one was present to speak for or against the application. Moved by Commissioner Brunick, seconded by Commissioner Johnson, to approve the license.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Commissioner Johnson introduced and Mayor Moser read the title of Memorandum #23-59 and Resolution #23-11, A RESOLUTION APPROVING THE 2023 SPECIAL ASSESSMENT ROLL FOR NUISANCE ABATEMENT and set the date of the second reading and public hearing as May 8th, 2023.

Action 23-088

Moved by Commissioner Villanueva seconded by Commissioner Brunick, to approve Resolution #23-10. (Memorandum 23-55)

RESOLUTION #23-10

WHEREAS, SDCL 6-13-1 requires a municipality owning personal property which is no longer necessary, useful, or suitable for municipal purposes shall, by resolution, declare it surplus and may, by resolution, order the sale, trade, destruction or other disposal of said personal property.

NOW, THEREFORE, BE IT RESOLVED that the following personal property be declared no longer necessary, useful, or suitable for municipal purposes and said property shall be disposed of in accordance with SDCL 6-13-1, et sequential:

SURPLUS PROPERTY TO BE SOLD, TRADED, OR DONATED

Cemetery:

- 1) 2012 Kubota F2680E lawnmower

Central Garage:

- 1) Lincoln power mig200 welder
- 2) Misc office dividers

Community Development:

- 1) 2009 Chevrolet Silverado K1500 VIN#3GCEK233X9G179674

Library:

- 1) Table & AV Cart

Parks:

- 1) Pool lounge chairs
- 2) Antique swings
- 3) Pump motors (4)
- 4) Dolphin pool vacuum
- 5) Siding
- 6) 2008 Lamar 22' trailer VIN# 5RVCH22218M000356
- 7) Commercial antique spring rider
- 8) Pool intercom system

Police Department:

- 1) Wooden desk & bookshelf

Streets:

- 1) Office furniture
- 2) Electric typewriter

Water Distribution:

- 1) Plate packer
- 2) Pipe threader
- 3) Sand blaster
- 4) Air compressor

SURPLUS PROPERTY TO BE DESTROYED

Central Garage:

- 1) Tire pressure monitor

- 2) Milwaukee batteries (6)

City Hall:

- 1) Miscellaneous wooden storage shelving

Finance Department:

- 1) Ithaca 150 cash register receipt printer
- 2) Wooden desk

Information Services

- 1) Various technology & related equipment including telephones, computers, printers, networking equipment, & firewalls

Police:

- 1) Tactical Technologies Inc. joey device
- 2) Office chair

Water/Wastewater:

- 1) 1994 Strick trailer 5th wheel axle with 8.25x22.5 rims

Roll Call: All members present voting “Aye;” voting “Nay:” None.

Motion adopted.

Action 23-089

Moved by Commissioner Johnson, seconded by Commissioner Webber, to approve Resolution #23-12. (Memorandum 23-60)

RESOLUTION #23-12

WHEREAS, SDCL 6-13-1 requires a municipality owning personal property which is no longer necessary, useable or suitable for municipal purposes shall, by resolution, declare it surplus and may, by resolution, order the sale, trade-in, destruction or other disposal of said personal property.

NOW, THEREFORE, BE IT RESOLVED that the following personal property be declared no longer necessary or suitable for municipal purposes and said property shall be disposed of in accordance with SDCL 6-13-1, et sequential:

SURPLUS PROPERTY TO BE TRADE-IN

Year	Description	Division
2015	Kubota mower serial number ending: 11044	Parks

Roll Call: All members present voting “Aye;” voting “Nay:” None.

Motion adopted.

Action 23-090

This was the time and place for the bid opening for the Tennis Court Surface Preparation and Resurfacing Project. The only bid received is outlined below and was received and opened on March 30, 2023 at 3:00 p.m. (Memorandum 23-61)

Pro Track & Tennis, Inc., Bennington, NE	
SAC 8 (eight) courts	\$116,000.00
Fantle Memorial 4 (four) courts	<u>\$ 68,000.00</u>

\$184,000.00

Moved by Commissioner Brunick, seconded by Commissioner Webber, to accept the bid from Pro Track & Tennis, Inc. for the amount of \$184,000.00 to prepare and resurface the SAC and Fantle Memorial Park tennis courts.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Action 23-091

Moved by Commissioner Webber, seconded by Commissioner Brunick, to approve Resolution #23-13. (Memorandum 23-63)

RESOLUTION #23-13

WHEREAS, the City of Yankton plans events, such as Music at the Meridian, and

WHEREAS, the City would like to secure food vendors for such events; and

WHEREAS, the City desires capture some revenue from the food vendors;

NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of Yankton, South Dakota that the following rate is hereby adopted effective May 1, 2023:

Food Vendor Contract Fee \$25/day

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Action 23-092

Moved by Commissioner Schramm, seconded by Commissioner Webber, to approve Resolution #23-14. (Memorandum 23-64)

RESOLUTION #23-14

WHEREAS, the City of Yankton plans the Music at the Meridian event, and

WHEREAS, the City would like to secure an exclusive alcohol beverage provider for such events; and

WHEREAS, the City desires to capture some revenue from the alcohol vendor; and

WHEREAS, the City desires to have a beer specifically brewed for, named for, and sold at the event;

NOW, THEREFORE, BE IT RESOLVED by the Board of City Commissioners of Yankton, South Dakota that the following rate is hereby adopted effective May 1, 2023:

Exclusive Alcohol Vendor Contract Fee for 2023: \$1,050.00

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Action 23-093

Moved by Commissioner Johnson, seconded by Commissioner Brunick, to approve Resolution #23-15. (Memorandum 23-65)

RESOLUTION OF GOVERNING BODY #23-15

WHEREAS, the United States of America and the State of South Dakota have authorized the making of grants from the Land and Water Conservation Fund (LWCF) to public bodies to aid in financing the acquisition and/or construction of specific public outdoor recreation projects;

NOW, THEREFORE BE IT RESOLVED;

1. That **Amy Leon, City Manager** is hereby authorized to execute and file an application on behalf of the **City of Yankton** with the National Park Service, U.S. Department of the Interior, through the State of South Dakota, Department of Game, Fish, and Parks, Division of Parks and Recreation, for an LWCF grant to aid in financing the **Pickleball Court Project** for the **City of Yankton**, South Dakota and its Environs.
2. That **Al Viereck, Finance Officer of the City of Yankton** is hereby authorized and directed to furnish such information as the above mentioned federal and/or state agencies may reasonably request in connection with the application which is hereby authorized to be filed.
3. That the **City of Yankton** shall provide a minimum of 50% of the total cost of the project; and will assume all responsibility in the operation and maintenance of the project upon completion of construction, for the reasonable life expectancy of the facility.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Action 23-094

Moved by Commissioner Benson, seconded by Commissioner Villanueva, to approve Resolution #23-16. (Memorandum 23-66)

RESOLUTION #23-16

**BRIDGE RE-INSPECTION
PROGRAM RESOLUTION
FOR USE WITH
SOUTH DAKOTA DEPARTMENT OF TRANSPORTATION (SDDOT)
RETAINER CONTRACT**

WHEREAS, Title 23, Section 151, *United States Code* and Title 23, Part 650, Subpart C, *Code of Federal Regulations*, requires initial inspection of all bridges and re-inspection at intervals not to exceed two years with the exception of reinforced concrete box culverts that meet specific criteria. These culverts are re-inspected at intervals not to exceed four years.

THEREFORE, the City of Yankton is desirous of participating in the Bridge Inspection Program using Bridge Replacement funds.

The City of Yankton requests SDDOT to hire Banner Associates, Inc. (Consulting Engineers) for the inspection work. SDDOT will secure Federal approvals, make payments to the Consulting Engineer for inspection services rendered, and bill the City for 20% of the cost. The City of Yankton will be responsible for the required 20% matching funds.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

This was the time and place for the second reading and public hearing for Ordinance No. 1071, AN ORDINANCE REPEALING SECTION 423.4 OF THE 2015 INTERNATIONAL BUILDING CODE, (ORDINANCE 996) AND ENACTING THE ADOPTION OF SECTION 423.5 OF THE 2021 INTERNATIONAL BUILDING CODE, (Memorandum 23-62). No one was present to speak for or against the adoption of the ordinance. Moved by Commissioner Maibaum, seconded by Commissioner Johnson, to adopt Ordinance No. 1071.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Action 23-095

Moved by Commissioner Villanueva, seconded by Commissioner Schramm, to adjourn at 07:55 p.m.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Stephanie Moser
Mayor

ATTEST: _____
Al Viereck
Finance Officer

**CHAMBER OF THE BOARD OF CITY COMMISSIONERS
YANKTON, SOUTH DAKOTA
SPECIAL MEETING – APRIL 14, 2023, 12:00 P.M.**

Special Meeting of the Board of City Commissioners of the City of Yankton was called to order by Finance Officer Al Viereck, in the absence of Mayor Moser & City Manager Leon.

Roll Call: Present: Commissioners Brunick, Johnson, Miner, Schramm, Webber and Villanueva.

Absent: Commissioners Benson, Maibaum, Mayor Moser, City Manager Leon and City Attorney Den Herder.

Quorum present.

Moved by Commissioner Miner, seconded by Commissioner Villanueva, to nominate Commissioner Johnson to serve as Mayor Pro-Tem.

Roll Call: All members present voting “Aye;” voting “Nay:” None.

Motion adopted.

There were no public appearances at this time.

Finance Officer Viereck thanked Deputy Finance Officer Lisa Yardley, and Finance staff members Sue O’Grady, Sara VanderTuig, and Sandi Fox for their role in the handling of the April 11th City Commission Election, the Absentee Balloting and the Election Tabulating. He then turned the meeting over to Deputy Finance Officer Yardley to explain the final vote tally for the April 11th City Commission Elections

Action 23-081

Moved by Commissioner Schramm, seconded by Commissioner Webber, that the Canvass of election returns for the City of Yankton Election of Tuesday, April 11th, 2023 be approved as follows:

OFFICIAL CANVASS SHEET
APRIL 11, 2023 MUNICIPAL ELECTION
CITY OF YANTON

Vote Center	1	2	3	
City Commissioner		<u>North Fire</u>		
<u>Three Year Term</u>	<u>City Hall</u>	<u>Station</u>	<u>Absentee</u>	<u>Total</u>
Brian Hunhoff	327	390	268	985
Stephanie Moser	248	316	175	739
Thomas J. Bixler	31	38	24	93
Tony Maibaum	205	300	167	672
Charlie Gross	222	207	155	584
Ben Brunick	269	297	232	798
Total Number Voting	1302	1548	1021	3871

STATE OF SOUTH DAKOTA)
COUNTY OF YANKTON)

We, the undersigned City Commissioners of the City of Yankton, South Dakota, appointed as the Board of Canvassers because of our positions on the governing board in the jurisdiction of Yankton For the Municipal Election held on the 11th day of April, 2023, hereby certify that the foregoing is a true abstract of the votes cast in the jurisdiction of Yankton at the election as shown by the returns Certified to the person in charge of the election.

We further find and declare that Brian Hunhoff, Ben Brunick and Stephanie Moser having received a majority of all votes cast in said election, for members of the Board of Commissioners are duly elected for a period of three years.

Roll Call: All members present voting “Aye;” Commissioner Miner, Schramm, Webber, Villanueva and Mayor Johnson voting “Nay:” None. Abstaining: Commissioner Brunick
Motion adopted.

Action 23-082

Moved by Commissioner Schramm, seconded by Commissioner Webber, to adjourn at 12:07 p.m.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Stephanie Moser, Mayor

ATTEST: _____
Al Viereck, Finance Officer

National Library Week 2023 Proclamation

WHEREAS, libraries are accessible and inclusive places that promote a sense of local connection, advancing understanding, civic engagement, and shared community goals;

WHEREAS, libraries strive to develop and maintain programs and collections that are as diverse as the populations they serve and ensure equity of access for all;

WHEREAS, libraries adapt to the ever-changing needs of their communities, continually expanding their collections, services, and partnerships;

WHEREAS, libraries play a critical role in the economic vitality of communities by providing internet and technology access, literacy skills, and support for job seekers, small businesses, and entrepreneurs;

WHEREAS, libraries are cornerstones of democracy, promoting the free exchange of information and ideas for all;

WHEREAS, libraries, librarians, and library workers are joining library supporters and advocates across the nation to celebrate National Library Week;

NOW, THEREFORE, be it resolved that I, Stephanie Moser, Mayor of Yankton, South Dakota, proclaim National Library Week, April 23-29, 2023. During this week, I encourage all residents to visit their library to explore the wealth of resources available.

SEAL:

Stephanie Moser
Mayor

Attest:

Al Viereck
Finance Officer



OFFICE OF THE CITY MANAGER

www.cityofyankton.org

VOL. 58 NUMBER 8

Commission Information Memorandum

The Yankton City Commission meeting on Monday, April 24, 2023 will begin at 7:00 pm.

Non-Agenda Items of Interest

1) Community & Economic Department Update

The United States Census Bureau has recently announced that most of their detailed demographic data from the 2020 count will be available early this summer. They even have a reference to May 25th on their website. That is the news we have been waiting for to kick off the process of updating the city's Comprehensive Development Plan. Staff will update the consultant selection Request for Proposals (RFP) from the version that was prepared at the time when the original Census release was anticipated. The RFP will be circulated amongst staff for edits and provided to the commission. The RFP for a Comprehensive Development Plan is a little different than the engineering types of documents that we see more frequently. While we need this RFP to list standard things and some specific items we want covered, we also need to include some more flexible language that provides for the unknowns the planning process may discover along the way.

We anticipate the beginning of the full public process associated with the creation of our new Comprehensive Development Plan to begin later this summer. That process will include many opportunities for public input over an estimated 18-month period.

2) Police Department Update

Chief Foote and Sheriff Crissey continue to enhance the partnership between the Yankton Police Department and the Yankton County Sheriff's Office. Last week they attended the Annual South Dakota Police Chief's and Sheriff's Spring Conference which was held in Deadwood.

The Police Department and Sheriff's Office co-hosted the Federal Prison Camp's Community Relations board meeting on April 19. This is an attempt to host the meeting off the grounds of FPC in an effort for FPC staff to get to know what is happening outside of the campgrounds. The board meets quarterly.

School Resource Officers Jeremy Olson and Skyler Russenberger participated in the Elementary Bike Safety Assembly on April 19. Second graders throughout the school district were given free helmets and tips on staying safe while riding their bikes this summer. This is an annual program conducted by the YPD in conjunction with the Yankton Medical Clinic.

The School Resource Officers went from bike safety to Junior-Senior prom at the Yankton High School. SROs Olson and Russenberger attend the prom to keep kids safe and encourage them to make good decisions while having fun. Check out the YPD Facebook page to see SRO Olson's and Russenberger's attire.

We continue our efforts to slow the public down in the community when they are traveling and have officers out working federal highway safety overtime. This overtime is reimbursed by the federal government and is a source of some of the equipment we receive (for example, our radar systems).

K9 Corona continues to heal from her injury and had her staples removed on April 17. Officer Wilson is having a hard time keeping Corona calm as she is eager to get back to work but will need to continue to rest for six weeks or more.

3) Public Works Department Update

Street Department crews are addressing potholes at various locations throughout the city. The annual street survey is underway. Once the street survey is complete, a list of the 2023 Street Department projects will be compiled. Crews are also street sweeping and preparing for mowing operations to begin.

The 2023 Citywide Cleanup is complete. The Transfer Station was open for resident drop off from March 11th through April 8th. In addition, the City Crews picked materials left out for curbside pickup from April 3rd through April 6th. Below is a summary of material tonnages collected this year as well as the results for the past three years.

	2023	2022	2021	2020*
Curbside Material By City Crews	107.07 tons	109.46 tons	243.01 tons	0 tons
Resident Material Brought To Transfer Station	143.43 tons 864 loads	305.15 tons 1083 loads	144.08 tons 928 loads	280.97 tons 1011 loads
Total Tons	250.5	414.61	387.09	280.97
*Vouchers were distributed to utility customers - no Citywide Cleanup				

The 2023 Household Hazardous Waste Collection event took place April 15 at the Transfer Station. 170 vehicles dropped off materials between 9:00 am and 1:00 pm.

Mead Property Development: Slowey Construction has been mobilizing to the project site. Once mobilized, they will begin site-grading operations.

15th Street from Bill Baggs Rd to Alumax Rd: The 15th Street reconstruction from Bill Baggs Road to Alumax Road has begun. Removals for approximately half the project are complete. Subbase and base preparation is ongoing. City staff have been getting survey stakes in the ground for the paving operation.

Marne Creek Bank Restoration: The Marne Creek project is no longer ahead of schedule, but is still on schedule for project completion. The contractor, Fenton Construction, had to mobilize for another project, but are back on site. They are still in the lower part of the creek but should be moving north in the next week or so.

Douglas Avenue from Levee Street to 2nd Street: Pavement removal on the Douglas Avenue project was completed April 13 & 14. The subcontractor for the underground utilities is scheduled to begin April 19. Staff has been working with the businesses to make sure that they are able to access their properties with not only the everyday traffic but also larger semi-truck deliveries that happen quite frequently.

Meridian Bridge: JEO Consulting is in town to perform an in-depth inspection of the Meridian Bridge columns that are in need of repair. Engineer Steve Arens will be compiling the information and presenting a recommended repair.

4) Finance Department Update

The April 11th election had a voter turnout of 14.19% with 1,446 out of 10,193 active registered voters showing up at the polls. This was a decrease from the 2022 turnout of 24.29% in the City and school combined election last April. There were a total of 388 absentee voters in this election compared to 717 in April 2022. The election canvass was held on Friday, April 14.

The official vote tally for each candidate is as follows: Brian Hunhoff-985 (24.45%); Stephanie Moser-739 (19.09%); Thomas J. Bixler-93 (2.4%); Tony Maibaum-672 (17.36%); Charlie Gross-584 (15.09%); and Ben Brunick-798 (20.61%). The commission's annual re-organizational meeting will be held on May 8 with Stephanie Moser, Ben Brunick, and Brian Hunhoff taking the Oath of Office.

The Purple Wave surplus online auction is active and concludes at 10:00 a.m. CST on Tuesday May 2, 2023. For a listing and pictures of the items, go to Purple Wave Auction website at <https://bit.ly/YanktonCityAuction>.

Please see the enclosed Finance Monthly Report for March and the first quarter 2023 Revenues and Expenditures Report.

5) Human Resources & Employee Engagement Department Update

We are still accepting application for a variety of summer seasonal positions. Interested applicants can obtain employment information at cityofyankton.org.

The position of Grounds Maintenance Worker in the Parks and Recreation Department closed on Friday, April 7. Interviews are being scheduled.

The position for a Finance Generalist closed Wednesday, April 19. Interviews are being scheduled and a recommendation for hire will be forthcoming.

The Annual Staff Easter Egg hunt was a huge success with some great prizes this year. Easter Bunny Colleen was very creative to create a score system and placed employees on teams to determine winners.

The City of Yankton monthly presentation by Well 365 focused on building resiliency regarding the challenges and hardships everyone faces. The Zoom presentation was held on Wednesday, April 19.

The City of Yankton Health Fair held their annual Employee Bake Off on Wednesday, April 19 at City Hall. Close to 20 entries competed for winning the best cookies, cake, brownies or bars. The bake off really was SWEET!

6) Fire Department Update

Yankton volunteers have been very active over the past two weeks. Instructors from the Sioux Falls area provided training in ground ladders. The training was conducted at the old water plant on

Riverside Drive. Firefighters continued the theme of honing basic skills by practicing carries, targeting windows, climbing, and performing fire attack on upper floors with the use of ladders.

Call activity picked up the week of April 10 with dry and windy conditions lending to an increased risk for wildfire. Yankton fire spent several hours on grass fires in the rural fire district and on out-of-state mutual aid with Crofton, experiencing occasions with multiple incidents at the same time. The simultaneous incidents provided the Fire Chief an opportunity to evaluate radio communications and incident command terminology in order to make improvements in personnel operation. Paid and on-call fire department staff have answered several fire alarm calls which seem to be on the rise for this time of year.

Eighteen officers and firefighters received their logins for an online course entitled “Mastering Fireground Command (MFC).” MFC is the premier fire-service based incident command course that is intended to teach our members how to apply the basics of incident response coupled with National Incident Management System compliant organizational structure. The 32-hour course will be completed by the end of the year.

7) Library Update

National Library Week (April 23-29) will be celebrated with the theme "There's More to the Story." Libraries are full of stories in a variety of formats from picture books to large print, audiobooks to e-books, and more. But there's so much more to the story. We are proud to offer a variety of programs for all ages at our library, from author visits to craft nights, story times, STEAM activities, free performances and so much more! YCL offers public computers, access to wi-fi, and technology classes and assistance. We have expanded our library of “things” available for checkout to include LEGO kits, a NASA backpack that includes a telescope and a coding mouse, light therapy lamps, and A/V equipment as well as passes for the Mead Museum and the State Parks. To top it all off, the library staff are dedicated, compassionate and creative people who help make this community a better place by the service they offer! We’d love to see you stop into the library during National Library Week to get a library card or just take a look around to see what’s new!

8) Parks and Recreation Department Update

An update on the various activities in the Parks & Recreation Department is included in this packet.

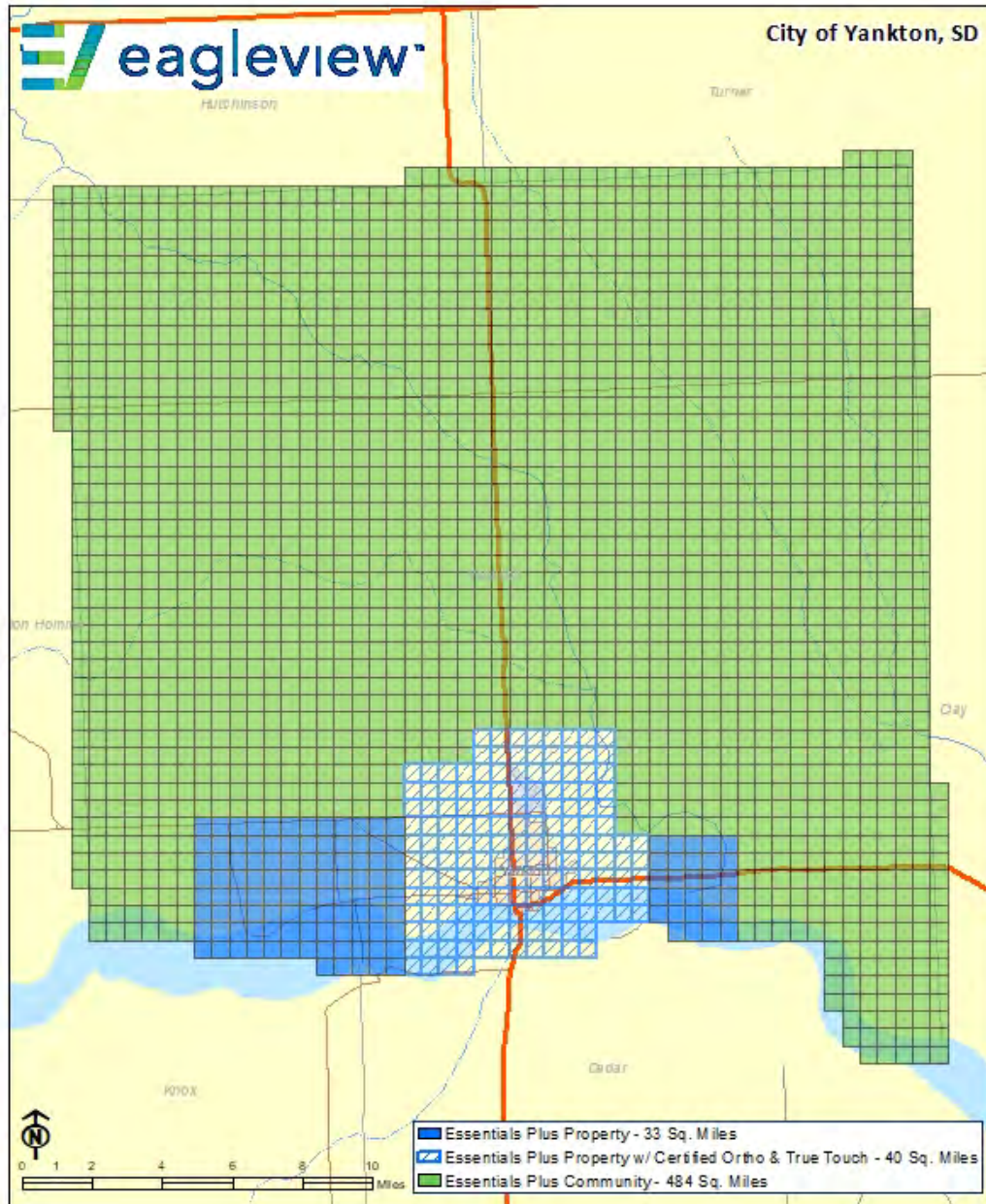
9) Environmental Services Department Update

Along with HDR and Tegra Group, City staff interviewed four contractors for our upcoming waste water plant CMAR project. City staff will evaluate and score the proposals, interview, and fees. Staff will also reach out to references. Our City Attorney is reviewing financial documents. Staff is expecting to have the selection made within the next several weeks and begin negotiations with the CMAR contractor. The final contract will be brought to the Commission for final approval.

Distribution staff and Finance have been working on the meter project. New software has been ordered and is expected to be installed in the next couple months. Staff will be ordering three data collectors next month and will be scheduled for a fall installation. Two of the collectors will be installed on the water towers and the third near the wastewater plant. Due to long lead time, staff has put in a large order of meters with estimated spring delivery. Staff will be putting together a bid package for a meter installation next summer. The meter project was part of our environmental funding package utilizing ARPA funds and SRF loan funds.

10) Information and Technology Services Update

The 2023 imagery flight began on Monday, April 18. Eagle View (Pictometry) will have three planes flying over the City of Yankton and Yankton County. The flight will capture the highest resolution images for the City of Yankton's 40 square mile area, 33 square miles of imagery for the surrounding development areas and 484 square miles of slightly lower-level imagery for the rest of the county. This flight refreshes the images captured in 2020. Typically, the City has new imagery flown every three years. The cost of the project will be split between the City and County based on each area flown.



11) Monthly reports

The Yankton Police Department and Joint Powers monthly reports are included for your review as well as meeting minutes from the Planning Commission.

Have an enjoyable weekend and do not hesitate to contact us if you have any questions about these or other issues. If you will not be able to attend the Commission meeting on Monday, please inform my office.

Sincerely,

Amy Leon
City Manager

FINANCE MONTHLY REPORT

ACTIVITY	MARCH 2023	MARCH 2022	MARCH 2023 YTD	MARCH 2022 YTD
UTILITY BILLING:				
Water				
Water Sold (in gallons per 1,000)	40,731 M	38,538 M	129,550 M	124,047 M
Water Billed	\$484,429.21	\$468,098.96	\$1,498,237.15	\$1,441,742.56
Basic Water Fee/Rate per 1000 gal.	\$27.51/6.30	\$27.51/6.30		
Number of Accounts Billed	5,475	5,425	16,439	16,287
Number of Bills Mailed	5,475	5,425	16,439	16,287
Total Meters Read	5,968	5,911	17,903	17,722
Meter Changes/pulled	8	5	17	15
Total Days Meter Reading	1	1	3	3
Misreads found prior to billing	0	0	0	0
Customers requesting Rereads	0	0	0	0
Sewer				
Sewer Billed	\$365,007.39	\$323,098.69	\$1,131,329.57	\$1,008,322.49
Basic Sewer Fee/Rate per 1000 gal.	\$17.53/\$6.80	\$11.22/\$6.80		
Solid Waste				
Solid Waste Billed	\$109,591.35	\$108,776.00	\$329,107.68	\$326,361.83
Basic Solid Waste Fee	\$23.61	\$23.61		
Tax Billed	\$7,087.33	\$7,029.89	\$21,283.70	\$21,092.09
Misc. Billed	\$420.00	\$420.00	\$1,565.00	\$1,740.00
Total Utility Billing:	\$966,535.28	\$907,423.54	\$2,981,523.10	\$2,799,258.97
Adjustment Total:	(\$160.08)	(\$70.00)	(\$509.78)	(\$140.00)
Misread Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Other Adjustments	(\$110.08)	\$10.00	(\$419.78)	\$10.00
Penalty Adjustments OFF	(\$110.00)	(\$100.00)	(\$240.00)	(\$230.00)
Penalty Adjustments ON	\$60.00	\$20.00	\$150.00	\$80.00
New Accounts/Connects	43	34	143	135
Accounts Finaled/Disconnects	37	32	127	130
New Accounts Set up	1	2	9	9
Delinquent Notices	317	353	1,081	1,121
Doorknockers	137	111	396	350
Delinquent Call List	88	74	267	153
Notice of Termination Letters	10	3	32	14
Shut-off for Non-payment	5	2	15	9
Delinquent Notice Penalties	\$3,170.00	\$3,530.00	\$10,810.00	\$11,210.00
Doorknocker Penalties	\$1,370.00	\$1,110.00	\$3,960.00	\$3,500.00
Other Office Functions:				
Interest Income	\$228,232.19	\$35,383.54	\$628,293.18	\$56,225.62
Interest Rate-Checking Account	5.05%	0.49%		
Interest Rate-CDs	N/A	N/A		
# of Monthly Vendor Checks	99	101		
Payments Issued to Vendors	\$2,413,365.87	\$ 1,950,070.84	\$ 7,021,753.03	\$5,951,593.63
# of Employees on Payroll	191	176		
Monthly Payroll	\$812,885.29	\$ 470,903.63	\$ 1,928,638.20	\$1,480,934.24

	01Jan2023 31Mar2023	01Jan2022 31Mar2022	YTD 2023	YTD 2022
101 General Fund				
Revenues	2,600,365.76	1,424,041.75	2,600,365.76	15,437,100.91
Expenditures	2,409,897.63	1,907,383.18	2,795,454.96	11,031,812.32
201 Parks				
Revenues	9,214.09	2,418.27	9,214.09	32,388.99
Expenditures	265,106.82	225,276.76	296,529.68	1,773,017.16
202 Huether Family Aquatics Center				
Revenues	195,480.46	39,170.56	195,480.46	593,241.23
Expenditures	9,902.15	9,965.34	32,369.86	1,549,344.05
203 Summit Activity Center				
Revenues	95,971.90	70,051.55	95,971.90	307,437.07
Expenditures	115,446.42	103,886.80	128,275.98	675,168.77
204 Marne Creek				
Revenues	1,667.00	(518,845.22)	1,667.00	(168,678.66)
Expenditures	156,757.05	61,763.83	535,592.71	518,517.96
205 Casualty Reserve				
Revenues	312.61	16.76	312.61	862.76
Expenditures				3,000.00
207 Bridge and Street				
Revenues	1,494.55	69.69	1,494.55	25,122.87
Expenditures		2,855.56	632.94	5,116.04
208 911/Dispatch				
Revenues	2,335.53	290.84	2,335.53	138,225.22
Expenditures	179,832.98	143,472.46	191,452.48	748,064.42
209 Business Improvement District				
Revenues	17,258.72	13,895.94	17,258.72	138,698.78
Expenditures				212,028.90
211 Lodging Sales Tax				
Revenues	131,370.78	114,154.59	131,370.78	807,140.82
Expenditures	170,189.27	144,647.98	204,470.27	758,674.57
241 Infrastructure Improvement				
Revenue	465.31	31.27	465.31	34,204.35
Expenditures				

	01Jan2023 31Mar2023	01Jan2022 31Mar2022	YTD 2023	YTD 2022
501-504 Improvements/Capital				
Revenues	41,450.00	(396,522.61)	41,450.00	865,305.14
Expenditures	27,717.00	130,789.61	39,497.92	2,195,485.52
505 HFAC Construction				
Revenues	17,019.06	(27,893.55)	17,019.06	37,812.52
Expenditures	2,650.00	(236,513.98)	2,650.00	(133,931.15)
506 Special Capital Improvements				
Revenues	914,056.50	735,945.48	914,056.50	6,053,162.44
Expenditures	124,867.08	1,644.72	124,867.08	3,228,065.57
510 TID #5 Menards				
Revenues	11,745.50	6,317.58	11,745.50	175,514.58
Expenditures				
511 TID #6 Westbrook Estates				
Revenues	18,497.89	5,349.87	18,497.89	351,790.33
Expenditures				349,220.83
512 TID #7 West 10th Street				
Revenues	3,420.47	6,550.53	3,420.47	51,654.76
Expenditures				51,763.65
513 TID #8 Westbrook Phase 2				
Revenues	4,638.67	2,585.05	4,638.67	77,990.14
Expenditures				77,990.14
514 TID #9 Yankton Mall				
Revenues				1,034.84
Expenditures				6,178.96
515 TID #11 East Yankton / Gehl				
Revenues				
Expenditures	450.00		450.00	
516 TID #12 Mead Property				
Revenues				359,165.62
Expenditures	130,987.87		130,987.87	434,650.25
601-608 Water				
Revenues	1,652,706.02	1,488,392.77	1,652,706.02	8,302,157.54
Expenditures	3,143,410.71	2,104,072.90	3,338,663.47	11,516,666.76
611-614 Wastewater				
Revenues	1,155,281.70	1,412,468.69	1,155,281.70	5,019,734.51
Expenditures	1,189,324.90	868,413.41	1,367,989.27	9,957,820.95
621 Cemetery				
Revenues	8,449.56	6,665.96	8,449.56	28,521.95
Expenditures	25,250.92	20,203.11	26,383.50	88,288.91
631 Solid Waste Collection				
Revenues	340,030.56	327,727.12	340,030.56	1,350,278.34
Expenditures	359,450.84	195,566.06	396,171.55	1,330,659.60
637 Joint Powers Landfill				
Revenues	372,400.12	340,898.60	372,400.12	1,766,173.39
Expenditures	432,042.85	420,396.01	519,512.12	2,255,588.41
641 Fox Run Golf Course				
Revenues	1.00	10,000.02	1.00	63,586.92
Expenditures	118,515.53	189,576.69	128,077.07	385,714.17

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Current	Last	Change
○ Active & Fit/Renew Active/Silver Sneakers	118	114	4
○ Adult Annual	50	41	9
○ Adult EFT	46	41	5
○ Adult Monthly	175	182	-7
○ City of Yankton Single	46	46	0
○ Firefighter Single	18	17	1
○ 10 Use Punch card	57	55	2
○ Individual Annual	117	155	-38
○ Individual Corporate	0	0	0
○ Individual Monthly	24	32	-8
○ Youth Annual	28	24	4
○ Youth EFT	17	16	1
○ Youth Monthly	97	111	-14
Total # of Active Members	793	834	-41

- Mid-February 2023- total memberships was up to 861.
 - We are down 68 memberships since that high.
 - Last year at the end of March we had 746 active memberships.
 - In March of 2019 (pre-pandemic), we had 1,081 memberships on the books.

- Attendance – 3,171 (2,182 SAC, 989 GL) compared to 1,740 in 2022
- Total Cash Revenue at the SAC 4/1-15/23 – \$22,886.18 compared to \$11,140.60 in 2022
 - Great Life Reimbursement Payment:
 - March 2023: \$3,450.00 (\$2,610.00– March 2022)

- Aqua Zumba
 - Participation – 49 Participants

- H2O Sculpt
 - Participation – 25 Participants

- Power Abs
 - Participation – 50 Participants

- Prime Time Senior Class
 - Participation – 36 Participants

- **Strength & Flexibility**
 - Participation – 26 Participants
- **STRONG Nation**
 - Participation – 7 Participants
- **Tabata**
 - Participation – 52 Participants
- **Trim & Tone**
 - Participation – 33 Participants
- **Turbo Kick**
 - Participation – 12 Participants
- **Water Aerobics Classes**
 - Participation – 131 Participants
- **Work Out Express Class**
 - Participation – 11 Participants
- **Yoga**
 - Participation – 23 Participants
- **Zumba**
 - Participation – 33 Participants
- **Zumba Gold**
 - Participation – 64 Participants
- **Birthday Party Rentals**
 - Participation – 13 Birthday Parties
- **Auxiliary/Main Gym Rentals**
 - Hours Rented – 3 Hours
- **Theater Rentals**
 - Hours Rented – 0 Hours
- **Meeting Rooms**
 - Hours Rented – 1 Hours
- **City Hall Rentals**
 - Hours Rented – 0 Hours

- **Capital Building Rentals**
 - Days Rented – 3

- **Park Shelters**
 - Riverside - 2 Rentals
 - Memorial – 0 Rentals
 - Westside – 0 Rental
 - Meridian Bridge – 0 Rental

- The Recreation Staff have the digital summer recreation brochure for 2023 posted on the City’s website. Summer recreation registration is set to begin April 24th for SAC members and April 25th for the general public.

- Todd and the Recreation Staff worked with the Utility Billing Staff at City Hall to create one-time use passes for the SAC and The Huether Family Aquatics Center. New utility customers (not snowbirds or shutoffs) get a free pass to the SAC and The Huether Family Aquatics Center. The SAC pass will be stamped with an expiration of one month. The aquatic center pass is good for any day in 2023. Our goal is to get new residents to learn more about our city facilities and help increase our memberships. The belief is that both facilities can sell themselves if we get people in the door to experience the amenities.
The Recreation Department will be tracking these passes when they are turned back in to determine the success of this new marketing program.

- Todd and the Recreation Staff are also working on an SAC day pass and a day pass for The Huether Family Aquatics Center that will be available for check-out to Yankton Community Library card holders starting in May of 2023. Our goal is to provide the opportunity for adults and their children, that may not have the financial means to pay for entry into the facilities, a chance to experience each facility at no cost. This program is modeled after library programs that already exist in regards to checking out passes at no cost for the Mead Cultural Education Center and also the State Parks.
The Recreation Department will be tracking these passes when they are turned back in to determine the success of this new community outreach program.

Tuesday, April 13, 2023

- **SAC Spring Swim Lessons**
 - Participants – 72
 - Revenue - \$3,240
 - Expenses - \$1,568

Thursday, April 6, 2023

- **No School Special 1-5pm**
 - Participants – 45 (paid)

Friday, April 7, 2023

- **No School Special 1-5pm**
 - Participants – 61 (paid)

Monday, April 10, 2023

- **No School Special 1-5pm**
 - Participants – 55 (paid)

PARKS

With the nice daytime temperatures in the forecast, we will start to get requests for restrooms to be opened up in the parks system. Forecasted nighttime temperatures are the determining factor on turning on water in the parks and not daytime temperatures. So, we will be monitoring the 10-day forecast and will start to turn on water in the parks system as the forecast allows. The majority of the brick and concrete restroom buildings in our parks systems do not have any heat in them. That type of building stays cold long into spring and it can easily freeze water pipes if turned on too early.

The Parks Staff started to turn on water and open up restrooms the week of April 10. Unfortunately, people at the SAC comfort station kicked in the vent grates on the bottom of the locked doors so someone could crawl inside and unlock the doors prior to our turning on the water to the facility. People then went into the restrooms and used them with no running water in the urinals or toilets. It was a very unfortunate situation. The grates will cost approximately \$300 to replace on multiple doors.

The job announcement for a full-time grounds maintenance position, which will be created with the retirement of Brian Frick on April 28, closed on April 7. The staff will be going through applications and scheduling interviews over the course of the next few weeks.

On April 11, the playground installer began installation at Westside Park. The play system and other play equipment are part of a Land, Water, and Conservation Fund Grant for \$90,000. The project, including the installation of poured-in-place rubber fall material, and one area having engineered wood-fiber fall material, must be completed prior to June 30, 2023, as a stipulation on the grant. Miracle Recreation Equipment sent the wrong slide. The slide that was supposed to be ordered has been and will be shipped as soon as it is ready. The slide was going to be placed in the area with engineered wood fiber for fall material, so this will not slow down the installation of the poured in place rubber that will go under two of the three new areas.

The artificial turf installation was completed at Riverside Baseball on Wednesday, April 12. The Parks Staff is working to put the fence back up on both the west and east sides of the field.

The ABI Force ground preparation and leveling machine was delivered on April 13. Parks staff and a couple of employees from the engineering department were trained on the equipment by the company representatives that delivered it.

The Parks Department picked up and installed the new bench for the library that is located on the south side of the building.

Les is working with Northwestern Energy to get power to the tall light poles that are in Westside Park. They have not been functional for a couple of years. With the new play equipment and addition of the meditative garden and pathways, appropriate evening lighting will be needed in the park.

The Parks Department dismantled two sets of bleachers at Riverside Baseball Stadium and removed them from the facility. The bleachers no longer meet safety standards. Three replacement sets of bleachers were delivered the week of April 10. Staff will need to assemble the bleachers and install them at Riverside Baseball stadium.

The Parks Staff had the contractor on-site that utilized water and vacuuming to create holes for the footings for the shade structures at Sertoma Park. A couple of the holes were moved from their original planned location due to underground utilities being found during the clean-out for the footing holes. The concrete contractor has been on site and is installing the rebar cages that will be in the holes and contain the bolts that will hold the shade structures. Installation of the above ground components will take place once the footings have cured.

Parks Staff have painted the south Welcome to Yankton sign blue to match the north sign that was painted last the fall.

Todd is waiting on an engineer's topographic map of Riverside Softball Field to be completed this spring. That map will be used to help in writing bid specifications for an infield turf project at Riverside Softball Field.

The Parks Department is working with the Street Department to take down dead, diseased, or hazardous trees on City property and in street ROW's. Parks staff are trimming trees in parks and green spaces maintained by the City. The Street Department helps in this effort with large limbs. Ash trees are being removed also as a part of the Emerald Ash Borer Mitigation Plan for ROW's, boulevards, and City owned property. The goal is to take approximately 100 Ash trees each year for six years to avoid having to take down an overwhelming number of Ash trees once the EAB is in our area.

March 2023	
YPD	
Calls for Service	
911 HANG UP / OPEN	12
ALARM	5
ALCOHOL	8
AMBULANCE	28
ANIMAL	54
ASSAULT	9
ASSIST	5
ATTEMPT TO LOCATE	3
BANK ALARM	1
BOND VIOLATION	2
BURGLARY RESIDENTIAL	2
CHILD ABUSE	5
CHILD CUSTODY	1
CIVIL DISPUTE	15
CRIMINAL ENTRY OF MV	4
DEATH	1
DISORDERLY CONDUCT	14
DOMESTIC VIOLENCE	18
DRIVING COMPLAINT / 911	29
DRUG	18
ESCORT	8
EVENT STANDBY	1
EX PATRL	6
FAMILY OFFENSE	8
FIGHT	4
FINANCIAL EXPLOITATION	1
FIRE ALL CALL	1
FIRE COUNTY	1
FIRE ON CALL	1
FIRE/WEATHER DRILL	4
FOREIGN AID	14
FRAUD	17
GAS DRIVE OFF	1
HARASS	9
HIT&RUN	13
INFORMATION	24
JAIL ISSUES	1
JUV	23
LITTER	1
LOCK DOWN DRILL	3
LOST & FOUND	18
MENTAL ILLNESS	8
MISC	1
MISSING PERSON	2
MOTOR ASSIST	6
NOISE COMPLAINT	6
OPN DOOR	3
PARKING	11
PAROLE/PROBATION	11
PRIVATE PROPERTY COLLISION	4
PROPERTY	7
PROTECTION ORDER	1
PUBLIC INTOX	3
RUNAWAY	3
SAFETY TALK	8
SEX CRIME	2
SIG 2	18
SIGNAL 1 INJURY	1
SUICIDE	6
SUSP ACTIVITY	14
SUSPICIOUS PERSON/VEHICLE	44
THEFT	30
THREAT	4
TRAFFIC CONTROL	2
TRAFFIC HAZARD	4
TRAFFIC STOP	350
TRESPASS	7
TRUANCY	2
VANDALISM	4
VEHICLE/ROAD COMPLAINT	7
WALKAWAY	1
WARRANT	7
WEAPONS	5
WELFARE CHECK	57
Total	1032

Adult Arrests:
Individuals Arrested: 67
Of Charges: 109

Juvenile Arrests:
Individuals Arrested: 6
Of Charges: 12

Total Citations: 157

March 2023
 YPD
 Activity Report

	GENERAL SUMMARY			
	THIS MONTH		Year To Date	
	This Year	Last Year	This Year	Last Year
POLICE INCIDENTS	1042	939	2886	2539
SHERIFF INCIDENTS	248	176	677	449
AMBULANCE CALLS (YPD)	28	27	80	63
FIRE / HAZMAT CALLS	2	4	9	21
FOREIGN AID CALLS	14	8	46	42
ALARMS	5	10	28	35
ANIMAL CALLS / COMPLAINTS	54	56	137	141
ANIMALS CLAIMED OR IMPOUNDED (HHS)	10	10	34	28
ANIMALS DISPOSED	0	0	0	0

	ACCIDENT SUMMARY			
	THIS MONTH		Year To Date	
	This Year	Last Year	This Year	Last Year
STATE REPORTABLE	15	18	54	52
NON REPORTABLE AND HIT & RUN	13	23	67	59
SIGNAL 1 INJURY	0	4	6	9
# PERSONS INJURED	0	2	7	9
FATALITIES	0	0	0	0
PEDESTRIAN ACCIDENT	0	0	0	0

March 2023

YPD

Citations

	THIS MONTH		YEAR TO DATE			
	This Month Juv / Adult		Total This Year	Total Last Year	Total This Year	Total Last Year
SUSPENDED, EXPIRED OR UNLICENSED DRIVER	0	24	24	28	68	67
CARELESS DRIVING	1	1	2	2	7	4
EXHIBITION DRIVING	0	0	0	1	2	4
SPEEDING	0	67	67	44	121	78
STOP SIGN, RED LIGHT VIOLATION	0	6	6	6	18	10
ANIMALS AT LARGE	0	0	0	0	0	0
MAINTENANCE OF FINANCIAL RESPONSIBILITY	0	12	12	15	33	34
OPEN CONTAINER	0	1	1	8	5	14
CONSUMPTION UNDERAGE (18-20 yoa)	0	0	0	0	2	1
LIQUOR VIOLATIONS / FURNISHING ALCOHOL TO A MINOR	0	0	0	0	0	2
MISDEAMEANOR DRUG VIOLATIONS (POSS. OF DRUG PARAPH)	2	13	15	22	35	67
TOBACCO VIOLATIONS	6	1	7	6	12	17
PETTY THEFT UNDER \$400	0	0	0	3	8	17
INTENTIONAL DAMAGE TO PROPERTY	0	0	0	1	0	1
OTHER VIOLATIONS	0	19	19	30	63	80
TOTAL TRAFFIC CITATIONS	9	144	153	166	374	396

March 2023

YPD

Adult Arrest

	THIS MONTH		YEAR TO DATE	
	This Year	Last Year	This Year	Last Year
HOMICIDE/MURDER	0	0	0	0
RAPE	0	0	0	0
ROBBERY	0	0	0	0
DUI	13	16	39	38
DRIVING UNDER REVOCATION	3	2	10	8
BURGLARY	0	1	0	1
ASSAULT AGGRAVATED	1	0	2	1
ASSAULT SIMPLE	3	2	8	5
CRIMES AGAINST FAMILY / DOMESTIC VIOLENCE	5	3	14	11
DISORDERLY CONDUCT	0	1	1	2
SEXUAL CONTACT/SEX OFFENSES	0	0	0	0
THEFT PETTY	0	2	2	6
THEFT GRAND	0	1	1	3
THEFT AUTO	0	0	1	0
FORGERY & COUNTERFEITING	3	0	5	3
FRAUD	0	0	0	0
EMBEZZLEMENT	0	0	0	0
INTENTIONAL DAMAGE	1	2	1	3
NARCOTIC DRUG CHARGES	21	20	61	51
LIQUOR ARRESTS	0	0	2	2
WEAPONS VIOLATION	1	3	1	4
WARRANTS	17	19	63	55
PROTECTIVE CUSTODY	0	0	0	0
ALL OTHER OFFENSES	37	38	122	118
TOTAL ADULT ARRESTS	105	110	333	311

March 2023
YPD
Juvenile Arrests

	THIS MONTH		YEAR TO DATE	
	This Year	Last Year	This Year	Last Year
CURFEW	0	0	1	3
RUNAWAY	3	0	6	1
MIC	2	1	4	1
DUI	2	1	2	1
LIQUOR ARRESTS	0	0	0	0
MURDER	0	0	0	0
RAPE	0	0	0	0
ROBBERY	0	0	0	0
BURGLARY	0	0	0	0
ASSAULT AGGRAVATED	0	0	0	0
ASSAULT SIMPLE	3	0	5	1
CRIMES AGAINST FAMILY/ DOMESTIC VIOLENCE	0	0	0	0
DISORDERLY CONDUCT DISTURBANCE OF SCHOOL	7	4	13	11
SEXUAL CONTACT / SEX OFFENSES	0	0	0	0
THEFT PETTY	0	0	0	0
THEFT GRAND	0	0	0	0
THEFT AUTO	0	0	0	0
FORGERY & COUNTERFEITING	0	0	0	0
FRAUD	0	0	0	0
EMBEZZLEMENT	0	0	0	0
INTENTIONAL DAMAGE	0	0	0	0
NARCOTIC DRUG CHARGES	2	0	4	0
WEAPONS VIOLATIONS	0	0	0	0
ALL OTHER OFFENSES	1	0	3	0
TOTAL JUVENILE ARRESTS	20	6	38	18

Joint Powers Solid Waste Authority
Financial Report Thru March 31, 2023

Description	Yankton Transfer	Vermillion Landfill	Total Joint	3 Month Budget	Legal 2023 Budget
Joint Power Transfer/Landfill					
<i>Total Revenue</i>	\$370,426.43	\$222,897.34	\$593,323.77	\$589,650.00	\$2,358,600.00
<i>Expenses:</i>					
Personal Services	98,631.67	106,000.00	204,631.67	210,007.00	840,028.00
Operating Expenses	92,533.23	146,471.98	239,005.21	265,463.25	1,061,853.00
Depreciation (est)	68,684.58	63,246.00	131,930.58	113,924.00	455,696.00
Trench Depletion	0.00	61,291.93	61,291.93	57,500.00	230,000.00
Closure/Postclosure Resrv	0.00	2,700.68	2,700.68	6,500.00	26,000.00
Amortization of Permit	0.00	434.59	434.59	375.00	1,500.00
<i>Total Operating Expenses</i>	259,849.48	380,145.18	639,994.66	653,769.25	2,615,077.00
<i>Non Operating Expense-Interest</i>	0.00	8,375.70	8,375.70	18,365.25	73,461.00
<i>Landfill Operating Income</i>	110,576.95	(165,623.54)	(55,046.59)	(82,484.50)	(329,938.00)
Joint Recycling Center					
<i>Total Revenue</i>	0.00	19,188.63	19,188.63	26,375.00	105,500.00
<i>Expenses:</i>					
Personal Services	0.00	53,983.22	53,983.22	65,523.25	262,093.00
Operating Expenses	0.00	11,265.85	11,265.85	33,375.00	133,500.00
Depreciation (est)	0.00	11,916.00	11,916.00	9,500.00	38,000.00
<i>Total Operating Expenses</i>	0.00	77,165.07	77,165.07	108,398.25	433,593.00
<i>Non Operating Expense-Interest</i>	0.00	0.00	0.00	0.00	0.00
<i>Recycling Operating Income</i>	0.00	(57,976.44)	(57,976.44)	(82,023.25)	(328,093.00)
<i>Total Operating Income</i>	\$110,576.95	(\$223,599.98)	(\$113,023.03)	(\$164,507.75)	(\$658,031.00)
Tonage in Trench:	<u>3/31/2022</u>	<u>3/31/2023</u>			
Asbestos	17.41	10.42	10.42	12.50	50.00
Centerville	59.96	93.81	93.81	275.00	1,100.00
Beresford	0.00	0.00	0.00	0.00	0.00
Clay County Garbage	3,234.72	3,442.20	3,442.20	3,625.00	14,500.00
Elk Point	249.55	266.08	266.08	65.00	260.00
Yankton County Garbage	5,374.58	5,189.35	5,189.35	5,975.00	23,900.00
<i>Total Tonage in Trench</i>	8,936.22	9,001.86	9,001.86	9,952.50	39,810.00
Operating Cost per ton			\$71.10	\$67.53	\$67.53

This report is based on the following:

Revenue accrual thru March 31, 2023

Expenses cash thru March 31, 2023 with April bills

Joint Powers Solid Waste Authority
Financial Report Thru March 31, 2023

Description	Yankton Transfer	Vermillion Landfill	Total Joint	3 Month Budget	Legal 2023 Budget
Source of Funds					
<i>Beginning Balance</i>	\$262,149.47	\$2,536,832.00	\$2,798,981.47	\$2,798,981.47	\$2,798,981.47
<i>Operating Revenue:</i>					
Net Income	110,576.95	(223,599.98)	(113,023.03)	(164,507.75)	(658,031.00)
Depreciation	68,684.58	75,162.00	143,846.58	123,424.00	493,696.00
Trench Depletion	0.00	61,291.93	61,291.93	57,500.00	230,000.00
Amortization of Permit	0.00	434.59	434.59	375.00	1,500.00
<i>Non Operating Revenue:</i>					
Grant	0.00	0.00	0.00	0.00	0.00
Loan Proceeds	0.00	0.00	0.00	375,000.00	1,500,000.00
Contributed Capital	0.00	0.00	0.00	1,250.00	5,000.00
Sale Proceeds	0.00	0.00	0.00	0.00	0.00
Comp. for Loss & Damage	1,973.69	0.00	1,973.69	0.00	0.00
Fire Related Expenses	0.00	0.00	0.00	0.00	0.00
Interest	0.00	14,975.65	14,975.65	1,250.00	5,000.00
<i>Cash Flow Transfer:</i>					
Joint Power Transfer/Landfill	(179,199.38)	179,199.38	0.00	435,000.00	1,740,000.00
Joint Recycling Center	0.00	0.00	0.00	0.00	0.00
<i>Total Funds Available</i>	<u>264,185.31</u>	<u>2,644,295.57</u>	<u>2,908,480.88</u>	<u>3,628,272.72</u>	<u>6,116,146.47</u>
Application of Funds Available					
<i>Joint Power Transfer/Landfill</i>					
Equipment	84,730.70	0.00	84,730.70	140,500.00	562,000.00
Trench	0.00	0.00	0.00	0.00	0.00
Closure/Postclosure Cash Res.	0.00	2,700.68	2,700.68	6,500.00	26,000.00
<i>Joint Recycling Center</i>					
Equipment	0.00	0.00	0.00	23,500.00	94,000.00
<i>Payment Principal</i>	0.00	18,943.51	18,943.51	86,982.25	347,929.00
<i>Appropriation to Reserve</i>	0.00	0.00	0.00	0.00	0.00
<i>Total Applied</i>	<u>84,730.70</u>	<u>21,644.19</u>	<u>106,374.89</u>	<u>257,482.25</u>	<u>1,029,929.00</u>
<i>Ending Balance</i>	<u>\$179,454.61</u>	<u>\$2,622,651.38</u>	<u>\$2,802,105.99</u>	<u>\$3,370,790.47</u>	<u>\$5,086,217.47</u>

Joint Powers Solid Waste Authority
Financial Report Thru March 31, 2023

Joint Power Transfer/Landfill Description	Yankton Transfer	Vermillion Landfill	Total Joint	3 Month Budget	Legal 2023 Budget
<i>Revenue: (accrual)</i>					
Asbestos	\$0.00	\$677.33	\$677.33	\$1,500.00	\$6,000.00
Elk Point	0.00	14,767.50	14,767.50	15,600.00	\$62,400.00
Centerville	0.00	5,206.50	5,206.50	3,500.00	14,000.00
Beresford	0.00	0.00	0.00	0.00	0.00
Clay County Garbage	0.00	197,475.60	197,475.60	206,250.00	825,000.00
Compost-Yd Waste-Wood	0.00	395.09	395.09	2,375.00	9,500.00
Contaminated Soil	0.00	2,939.12	2,939.12	1,875.00	7,500.00
White Goods	0.00	192.50	192.50	1,500.00	6,000.00
Tires	0.00	1,193.70	1,193.70	2,500.00	10,000.00
Electronics	0.00	50.00	50.00	1,500.00	6,000.00
Other Revenue	4,356.26	0.00	4,356.26	1,275.00	5,100.00
Cash long	(4.03)	0.00	(4.03)	0.00	0.00
Rubble	6,090.60	0.00	6,090.60	13,000.00	52,000.00
Transfer Fees	358,777.50	0.00	358,777.50	337,500.00	1,350,000.00
Metal	1,206.10	0.00	1,206.10	1,250.00	5,000.00
Other Operational - Solid Waste	0.00	0.00	0.00	25.00	100.00
Total Revenue	370,426.43	222,897.34	593,323.77	589,650.00	2,358,600.00
<i>Expenses: (cash)</i>					
Personal Services	98,631.67	106,000.00	204,631.67	210,007.00	840,028.00
Insurance	21,652.35	0.00	21,652.35	8,332.00	33,328.00
Professional Service/Fees	16,136.81	5,655.42	21,792.23	47,500.00	190,000.00
Non Professional Fees	0.00	0.00	0.00	0.00	0.00
Processing- Reduction	0.00	0.00	0.00	3,000.00	12,000.00
State Fees	0.00	9,001.86	9,001.86	11,625.00	46,500.00
Professional - Legal/Audit	0.00	0.00	0.00	687.50	2,750.00
Publishing & Advertising	0.00	0.00	0.00	700.00	2,800.00
Rental	0.00	0.00	0.00	125.00	500.00
Hauling fee	0.00	0.00	0.00	0.00	0.00
Equipment repair	14.99	53,609.54	53,624.53	16,500.00	66,000.00
Motor vehicle repair	0.00	1,352.23	1,352.23	6,125.00	24,500.00
Vehicle fuel & maintenance	32,484.37	10,932.03	43,416.40	68,750.00	275,000.00
Equip, Mat'l & Labor	3,870.11	0.00	3,870.11	16,250.00	65,000.00
Building repair	1,426.88	5,799.57	7,226.45	6,000.00	24,000.00
Facility repair & maintenance	0.00	462.67	462.67	8,750.00	35,000.00
Postage	109.74	4.38	114.12	212.50	850.00
Office supplies	304.66	0.00	304.66	875.00	3,500.00
Copy supplies	0.00	1.13	1.13	93.75	375.00
Uniforms	176.95	840.16	1,017.11	1,875.00	7,500.00
Small Tools & Hardware	384.99	0.00	384.99	62.50	250.00
Travel & Training	0.00	475.95	475.95	1,125.00	4,500.00
Operating supply	0.00	45,016.13	45,016.13	45,650.00	182,600.00
Electricity	2,735.76	3,527.19	6,262.95	7,750.00	31,000.00
Heating Fuel - Gas	11,947.74	8,376.84	20,324.58	11,375.00	45,500.00
Water	628.64	115.90	744.54	900.00	3,600.00
WW service	450.92	0.00	450.92	325.00	1,300.00
Landfill	47.22	0.00	47.22	75.00	300.00
Telephone	161.10	1,300.98	1,462.08	800.00	3,200.00
Depreciation (est)	68,684.58	63,246.00	131,930.58	113,924.00	455,696.00
Trench Depletion		61,291.93	61,291.93	57,500.00	230,000.00
Closure/Postclosure Resrv		2,700.68	2,700.68	6,500.00	26,000.00
Amortization of Permit		434.59	434.59	375.00	1,500.00
Total Op Expenses	259,849.48	380,145.18	639,994.66	653,769.25	2,615,077.00

Joint Powers Solid Waste Authority
Financial Report Thru March 31, 2023

Joint Power Transfer/Landfill Description	Yankton Transfer	Vermillion Landfill	Total Joint	3 Month Budget	Legal 2023 Budget
<i>Non Operating Expense-Interest</i>	0.00	8,375.70	8,375.70	18,365.25	73,461.00
<i>Bond Issuance Costs</i>	0.00	0.00	\$0.00	0.00	10,000.00
<i>Operating Income (Loss)</i>	\$110,576.95	(\$165,623.54)	(\$55,046.59)	(\$82,484.50)	(\$339,938.00)
<i>Capital:</i>					
Capital Outlay	\$84,730.70	\$0.00	\$84,730.70	\$140,500.00	\$562,000.00
Landfill Development	0.00	52,550.75	52,550.75	393,500.00	\$1,574,000.00
Capital Lease	0.00	0.00	0.00	0.00	\$0.00
<i>Total Capital Expenditures</i>	\$84,730.70	\$52,550.75	\$137,281.45	\$534,000.00	\$2,136,000.00
<i>Grant Reimbursement</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Federal Grant thru State</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Equipment Sale Proceeds</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Cash Flow Transfer</i>	(\$179,199.38)	\$179,199.38	\$0.00	\$0.00	\$0.00
<i>Tonage in Trench:</i>					
Asbestos		10.42	10.42	12.50	50.00
Beresford		0.00	0.00	0.00	0.00
Centerville Garbage		93.81	93.81	275.00	1,100.00
Clay County Garbage		3,442.20	3,442.20	3,625.00	14,500.00
Elk Point		266.08	266.08	65.00	260.00
Yankton County Garbage		5,189.35	5,189.35	5,975.00	23,900.00
<i>Total Tonage in Trench</i>		9,001.86	9,001.86	9,952.50	39,810.00
Operating Cost per ton			\$71.10	\$67.53	\$67.53

Joint Recycling Center Description	Yankton Transfer	Vermillion Center	Total Joint	3 Month Budget	Legal 2023 Budget
<i>Revenue:</i>					
Tipping Fees	\$0.00	0.00	\$0.00	0.00	0.00
Metal/Tin	0.00	3,160.50	3,160.50	625.00	2,500.00
Plastic	0.00	3,182.50	3,182.50	3,750.00	15,000.00
Aluminum	0.00	6,618.48	6,618.48	4,000.00	16,000.00
Newsprint	0.00	902.25	902.25	2,250.00	9,000.00
Cardboard	0.00	5,180.83	5,180.83	12,500.00	50,000.00
High Grade Paper	0.00	0.00	0.00	1,250.00	5,000.00
Other Material	0.00	144.07	144.07	2,000.00	8,000.00
Contributions/Operating Grants	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	19,188.63	19,188.63	26,375.00	105,500.00
<i>Expenses:</i>					
Personal Services	0.00	53,983.22	53,983.22	65,523.25	262,093.00
Insurance	0.00	0.00	0.00	600.00	2,400.00
Professional Service/Fees	0.00	562.05	562.05	125.00	500.00
Hazardous Waste Collection	0.00	0.00	0.00	12,500.00	50,000.00
Professional-Legal	0.00	0.00	0.00	0.00	0.00
Publishing & Advertising	0.00	204.90	204.90	375.00	1,500.00
Rental	0.00	0.00	0.00	0.00	0.00
Equipment repair	0.00	209.33	209.33	2,375.00	9,500.00
Vehicle repair & maintenance	0.00	7.93	7.93	175.00	700.00
Vehicle fuel	0.00	1,375.56	1,375.56	1,500.00	6,000.00
Building repair & maintenance	0.00	(753.12)	(753.12)	750.00	3,000.00
Postage	0.00	1.09	1.09	12.50	50.00
Freight	0.00	2,410.00	2,410.00	4,625.00	18,500.00
Office supplies	0.00	5.72	5.72	250.00	1,000.00
Uniforms	0.00	0.00	0.00	187.50	750.00
Materials Purchases	0.00	605.00	605.00	1,125.00	4,500.00
Travel & Training	0.00	634.60	634.60	500.00	2,000.00
Operating Supplies	0.00	29.97	29.97	2,500.00	10,000.00
Copy Supply	0.00	42.11	42.11	50.00	200.00
Electricity	0.00	1,389.89	1,389.89	1,625.00	6,500.00
Heating Fuel-Gas	0.00	3,316.29	3,316.29	1,250.00	5,000.00
Water	0.00	88.69	88.69	162.50	650.00
WW service	0.00	573.96	573.96	300.00	1,200.00
Telephone	0.00	561.88	561.88	212.50	850.00
Revenue Sharing	0.00	0.00	0.00	2,175.00	8,700.00
Depreciation (est)	0.00	11,916.00	11,916.00	9,500.00	38,000.00
Total Op Expenses	0.00	77,165.07	77,165.07	108,398.25	433,593.00
<i>Non Operating Expense-Interest</i>	0.00	0.00	0.00	0.00	0.00
Operating Income (Loss)	\$0.00	(\$57,976.44)	(\$57,976.44)	(\$82,023.25)	(\$328,093.00)
Capital Outlay	\$0.00	\$0.00	\$0.00	\$23,500.00	\$94,000.00
Grant Reimbursement/Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cash Flow Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

This report is based on the following:

Revenue accrual thru March 31, 2023

Expenses cash thru March 31, 2023 with April bills

2023 Joint Powers Total Operations Recap

Month	Yankton Transfer	Vermillion Landfill	Total	Total Tons	\$ per ton	Recycling			Yankton Operations	Vermillion Operations	Total Operations
						Yankton	Vermillion	Total			
January	54,907.34	(28,596.35)	26,310.99	3,011.04	52.80	0.00	(15,156.68)	(15,156.68)	54,907.34	(43,753.03)	11,154.31
February	21,977.75	(80,063.90)	(58,086.15)	2,658.23	89.93	0.00	(19,218.14)	(19,218.14)	21,977.75	(99,282.04)	(77,304.29)
Subtotal	76,885.09	(108,660.25)	(31,775.16)	5,669.27	70.21	0.00	(34,374.82)	(34,374.82)	76,885.09	(143,035.07)	(66,149.98)
March	33,691.86	(48,590.14)	(14,898.28)	3,332.59	58.66	0.00	(23,601.62)	(23,601.62)	33,691.86	(72,191.76)	(38,499.90)
Subtotal	110,576.95	(157,250.39)	(46,673.44)	9,001.86	71.10	0.00	(57,976.44)	(57,976.44)	110,576.95	(215,226.83)	(104,649.88)

City of Yankton Transfer Station
Landfill Tons

Date	City					Sub-Total	All Other	Total Transfer
	Compactors (577)	Janssen (547)	Arts (586)	Loren Fischer (648)	Kortan (673)			
January 2023	254.54	529.24	417.71	71.17	30.29	1,048.41	423.28	1,726.23
February 2023	215.76	507.35	405.54	55.01	29.26	997.16	375.85	1,588.77
March 2023	261.67	572.16	479.40	65.48	41.13	1,158.17	535.73	1,955.57
2023 Total	731.97	1,608.75	1,302.65	191.66	100.68	3,203.74	20,509.29	24,445.00
January 2022	258.69	515.97	411.98	59.08	29.31	1,016.34	331.11	1,606.14
February 2022	217.91	548.02	370.93	67.84	29.20	1,015.99	304.16	1,538.06
March 2022	262.23	665.38	479.74	61.13	35.34	1,241.59	536.56	2,040.38
April 2022	249.31	581.31	446.18	65.70	36.42	1,129.61	682.08	2,061.00
May 2022	279.47	705.94	565.54	64.83	36.49	1,372.80	680.16	2,332.43
June 2022	284.91	790.62	532.96	55.20	45.33	1,424.11	664.58	2,373.60
July 2022	266.85	664.17	513.64	71.59	41.42	1,290.82	685.21	2,242.88
August 2022	299.82	727.50	588.65	62.56	36.52	1,415.23	650.07	2,365.12
September 2022	279.11	666.71	464.24	91.13	43.62	1,265.70	738.06	2,282.87
October 2022	257.32	657.02	481.32	78.30	32.91	1,249.55	571.62	2,078.49
November 2022	270.52	557.40	442.87	65.99	31.40	1,097.66	426.01	1,794.19
December 2022	246.35	517.11	401.13	63.76	37.87	1,019.87	377.63	1,643.85
2022 Total	3,172.49	7,597.15	5,699.18	807.11	435.83	14,539.27	6,647.25	24,359.01

CITY OF VERMILLION
LANDFILL TONS

	2023	Art's Garbage	City of Elk Point	Fischer Disposal	Loren Fischer	Herm's Sanitation	Turner County	Vermillion Garbage	Waste Mgmt of Sioux City	Other	2023 Tons
\$55.50 PER TON	Jan	-	94.06	208.46	477.13	49.46	38.28	58.77	225.10	104.42	1255.68
	Feb	-	79.40	181.63	355.54	30.66	19.69	60.18	210.63	224.63	1162.36
	Mar	-	92.62	214.46	498.46	43.52	35.84	68.96	240.13	200.48	1394.47
	April										0.00
	May										0.00
	June										0.00
	July										0.00
	Aug										0.00
	Sept										0.00
	Oct										0.00
	Nov										0.00
	Dec										0.00
			0.00	266.08	604.55	1331.13	123.64	93.81	187.91	675.86	529.53
\$53.00 PER TON	Jan	18.45	77.97	192.36	439.25	25.79	16.64	66.39	199.67	217.79	1254.31
	Feb	32.68	72.96	177.91	353.42	27.01	16.86	58.15	180.46	85.39	1004.84
	Mar	8.25	98.62	213.95	458.65	35.35	26.46	57.19	224.86	179.16	1302.49
	April	12.47	81.41	215.56	496.52	34.20	31.97	60.88	188.94	327.84	1449.79
	May	29.00	105.65	266.28	711.14	52.88	32.39	70.24	241.82	231.86	1741.26
	June	17.89	91.14	236.58	626.16	34.66	29.54	59.09	201.45	347.74	1644.25
	July	32.06	83.13	216.39	580.54	45.24	28.40	56.90	200.28	520.05	1762.99
	Aug	24.81	99.87	267.81	704.11	53.07	37.82	68.59	234.75	420.31	1911.14
	Sept	-	92.38	238.37	560.29	46.39	11.55	97.32	240.87	695.82	1982.99
	Oct	-	82.67	214.91	566.70	39.94	31.00	63.31	224.39	542.73	1765.65
	Nov	-	96.00	212.88	563.59	44.62	30.92	63.60	218.85	359.54	1590.00
	Dec	-	93.88	191.19	385.16	43.76	32.11	56.55	226.55	1,348.93	2378.13
			175.61	1075.68	2644.19	6445.53	482.91	325.66	778.21	2582.89	5277.16

CITY of YANKTON
PLANNING COMMISSION MEETING MINUTES
for
April 10, 2023

Chairwoman Specht called the meeting to order at 5:30PM.

ROLL CALL:

Present: Evie Sime, Steve Pier, John Kraft, Warren Erickson, Dave Carda, Marc Mooney, ETJ member Michael Welch and Chairwoman Deb Specht.

Unable to attend: Lynn Peterson, Brad Wenande.

City Commission liaison Mason Schramm arrived at the time noted in the minutes 5:32 P.M.
Dave Carda arrived at the time noted in the minutes 5:34 P.M.

Chairwoman Specht acknowledged the public appearances item under routine business. There was no public in attendance.

MINUTES – January 9, 2023

23-04 **MOTION** - It was moved by Commissioner Sime and seconded by Commissioner Kraft to approve the minutes from January 9, 2023.

VOTE - Voting “Aye” – all members present. Voting “Nay” – none.

MOTION – PASSED

Schramm arrived.

CONSENT ITEMS

Chairwoman Specht stated the following items on the Consent Agenda.

1. Establish April 24, 2023 as the date for a public hearing to consider Ordinance #1072, amendments to the City of Yankton Zoning Ordinance #711. The proposed amendments are in Chapter 27, Sections 27-5 and 27-37 and would change the parking, yard and open space requirements for multiple family dwellings in the B-3 Central Business District.

2. Establish May 8, 2023 as the date for a public hearing to consider the formation of City of Yankton Tax Incremental District Number 13, a tax incremental district to be located on the following described property: Lots 1 - 5 and the vacated alley running east – west between lots 2 and 5 and the east ½ of the vacated Pine Street, Block 25, Lower Yankton Addition to the City of Yankton, South Dakota.

Carda arrived.

23-05 **MOTION** - It was moved by Commissioner Erickson and seconded by Commissioner Sime to approve the Consent Agenda.

VOTE - Voting "Aye" – all members present. Voting "Nay" – none.

MOTION – PASSED

OLD BUSINESS

None.

NEW BUSINESS:

Chairwoman Specht read the first item of new business, a request to vacate right of way on the west 7 feet of Dakota Street right-of-way lying north of 12th Street and adjacent to Lot 1 in Block 1 of Dakota West Addition to the City of Yankton, Yankton County, South Dakota. Address 1201 Dakota Street. Steve and Lori Drotzmann, applicants.

Mingo described the ROW vacation request. The proposal is essentially a housekeeping item that keeps the street width a uniform dimension with the corridor to the north.

23-06 **MOTION** - It was moved by Commissioner Pier and seconded by Commissioner Carda to approve the recommendation to vacate ROW for the west 7 feet of Dakota Street.

VOTE - Voting "Aye" - all members present. Voting "Nay" - none.

MOTION-- PASSED

OTHER BUSINESS:

March 2023 Building Report review. Mingo stated there has been a dramatic change and he believes that 2023 is a projected record-breaking year with upcoming projects. He also informed the commission that the Hudson Apartments will soon be available as rental housing to the community.

ADJOURNMENT

23-07 **MOTION** – It was moved by Commissioner Sime and seconded by Commissioner Erickson to adjourn at 5:40 PM.

VOTE – Voting "Aye" – all members present. Voting "Nay" – none.

MOTION – PASSED

Respectfully submitted,



Dave Mingo, Secretary

Publishing Dates: April 27th and May 4th, 2023

NOTICE TO BIDDERS

Sealed bids will be received the City Commission of the City of Yankton, South Dakota, at the office of the City Finance Officer of said City until 3:00 PM or may be hand delivered to the place of opening at 3:00 PM on the 11th day of May 2023 at which time they will be publicly opened and read in the Second Floor Meeting Room located at 416 Walnut Street in Yankton, South Dakota. Disposition of said bids is expected to be held on the 22nd day of May 2023 after 7:00 PM, in the Career Manufacturing Technical Education Academy at 1200 W. 21st Street, Yankton, South Dakota.

Bids will be received on the following:

COLD APPLIED PLASTIC PAVEMENT MARKING INSTALLATION

Estimated quantities of the installation are listed below:

Cold Applied Plastic Pavement Marking, 4" Yellow -	9,000	LF
Cold Applied Plastic Pavement Marking, 4" White -	750	LF
Cold Applied Plastic Pavement Marking, 24" White -	72	LF
Cold Applied Plastic Pavement Marking, Arrow -	16	EA
Groove Pavement for Marking, 4"-	20,550	LF
Groove Pavement for Marking, 24"-	72	LF
Groove Pavement for Marking, Arrow -	14	EA

Information packets, containing the specifications and bid form, may be obtained at the Central Garage, 700 Levee Street, Yankton, SD, 57078. Packets may also be obtained by calling 605-668-5211 or by email at cpotts@cityofyankton.org.

All bids must be submitted on forms provided by the City of Yankton. And all bid submittals must be clearly marked "Cold Applied Plastic Pavement Marking Installation" on the outside of the package.

The City of Yankton, South Dakota reserves the right to reject any or all bids and to waive any informalities therein to determine which is the best and the most advantageous bid to the City, and to approve the bond, if required.

More information, including the specifications and bid form, can also be found on our website: <http://www.cityofyankton.org/how-do-i/bid-rfp-posts-list>

Corey Potts
Public Works Manager
City of Yankton, South Dakota

Dated April 14, 2023

-THE CITY OF YANKTON IS AN EQUAL OPPORTUNITY EMPLOYER-

Publishing Dates: June 8th and June 15th, 2023

NOTICE TO BIDDERS

Sealed bids will be received for the City Commission of the City of Yankton, South Dakota, at the office of the City Finance Officer of the City until 3:00 PM or may be hand delivered to the City Finance Office drop-box by 3:00 PM on the 22nd day of June, 2023 at which time they will be publicly opened and read at Second Floor Meeting Room A at 416 Walnut Street.

Disposition of said bid will be held on the 10th day of July, 2023, at 7:00 P.M. in the City of Yankton Community Meeting Room located in the Career Manufacturing Technical Education Academy at 1200 W. 21st Street, Yankton, South Dakota.

Bids will be received on the following:

ANNUAL SUPPLY OF TRANSPORT – TANKWAGON PETROLEUM PRODUCTS

Copies of the specifications may be obtained at the Office of the Manager of Public Works, 700 Levee Street, Yankton, South Dakota 57078 or by telephoning (605) 668-5211.

All bids must be submitted on forms provided by the City of Yankton.

The City of Yankton, South Dakota reserves the right to reject any or all bids and to waive any informalities therein to determine which is the best and the lowest bid, and to approve the bond, if required.

Adam Haberman, PE
Director of Public Works
City of Yankton, South Dakota

Date: April 14, 2023

-THE CITY OF YANKTON IS AN EQUAL OPPORTUNITY EMPLOYER-

Memorandum #23-68

To: City Manager
From: Finance Department
Date: April 14, 2023
Subject: Transient Merchant License Application

We have received the following application for a Transient Merchant License:

Market at the Meridian
Yankton, SD 57078

The applicant is requesting a license to have a vendors Farmers Market May 6 thru October 28, 2023 on Saturday mornings at the City Parking Lot on 2nd and Douglas North East corner. The applicant is in compliance with all police codes as checked by the Police Department.



Al Viereck
Finance Officer

NOTICE OF PUBLIC HEARING ON APPLICATIONS
FOR SALE OF MALT BEVERAGES FOR 2023-2024

NOTICE IS HEREBY GIVEN THAT: The Board of City Commissioners will consider the following renewal of applications for the 2023-2024 Malt Beverages & SD Farm Wine Licenses, at their regular session on Monday, the 8th day of May, 2023 at 7:00 p.m. in the City of Yankton Community Meeting Room at the Career Manufacturing Technical Education Academy, 1200 West 21st Street, Yankton, South Dakota, where any person or persons interested in the approval or rejection of the above application may appear and be heard.

RETAIL (ON-OFF SALE) MALT BEVERAGE & SD FARM WINE:

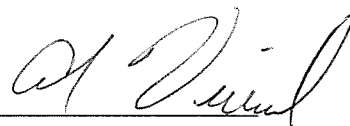
Angelas La Mexicana, LLC dba Angelas La Mexicana, 401 Picotte St.
 Hanten, Inc. dba Ben's Brewing Company, 222 W. 3rd St.
 Hanten, Inc. dba Ben's Brewing Company, 719 Walnut St.
 Boomers, Inc. dba Boomers Lounge, 100 E. 3rd St.
 DBC, LLC dba Bro Burger Bar, 304 W. 3rd St.
 ADDAR INC. dba Broadway Inn, 1210 Broadway
 Casey's Retail Company dba Casey's General Store #2268, 1000 Broadway
 Casey's Retail Company dba Casey's General Store #2260, 608 E. 8th St.
 Casey's Retail Company dba Casey's General Store #3855, 2300 Broadway
 I & E, LLC dba Chaparros Tacos, 100 E. 4th St,
 Chuck Stop, LLC dba Charlie's Pizza, 804 Summit St.
 Hayes Enterprises, LLC dba Cheers-Pizza Plus, 310 Walnut St.
 Chuck Stop, LLC dba Chuck Stop, 800 Summit St.
 Lady Bird, Inc. dba The Cockatoo Bar & Zebra Club, 100 E. 3rd St.
 Cork 'N Bottle, Inc. dba Cork 'N Bottle, 1500 Broadway
 Czeckers, Inc. dba Czeckers, Inc., 407 Walnut St.
 Diggers Inc. dba Diggers Casino, 2020 Elm St. #7
 Diggers Inc. dba Diggers 2.0, 511 West 4th St. Suite B
 East Eight, LLC dba Econo Lodge, 611 W. 23rd St.
 El Tapatio Family Mexican Restaurant, Inc. dba El Tapatio Family Mexican Restaurant, 2502 Fox Run Parkway
 GL Management, LLC dba Fox Run Golf Course, 600 W. 27th St.
 The Fox Stop, Inc. dba The Fox Stop, 1316 W. 30th St.
 Diggers, Inc. dba Goldrush, 2020 Elm St. Suite 7B
 ABG Ventures dba Happy Hourz, 311 Douglas Ave.
 SYMS, LLC dba Holiday Inn Express Hotel & Suites, 2607 Broadway
 Hy-Vee Inc. dba Hy-Vee Gas, 2110 Broadway
 TC Corner, LLC dba JR's Oasis, 2404 E. Hwy 50
 JoDean Corp. dba JoDean Corp., 2809 Broadway
 King Buffet Mongolian Grill Restaurant, Inc. dba King Buffet Mongolian Grill, 3013 N. Broadway, Suite 5
 SAN JOSE, INC. dba Mexico Viejo, 1809 Broadway
 Mint Yankton, LLC dba Mint Yankton, LLC, 318 Douglas
 P & P Lottery Enterprises, LLC, dba P & P Lottery Enterprises, LLC, 3010 Broadway, Room 2
 P & P Lottery Enterprises, LLC, dba P & P Lottery Enterprises, LLC, 3010 Broadway, Room 3
 P & P Lottery Enterprises, LLC, dba P & P Lottery Enterprises, LLC, 3010 Broadway, Room 4
 P & P Lottery Enterprises, LLC dba Pin-ups Casino & Gaming Lounge #5, 3010 Broadway, Room 5
 Annis Properties, Inc. dba Patriot Express, 2217 Broadway

RETAIL (ON-OFF SALE) MALT BEVERAGE & SD FARM WINE:

Phinney's LLC dba Phinney's Pub & Casino, 2101 Broadway, Suite 40
 Phinney's Casino, LLC dba Phineyy's Casino, 2101 Broadway, Suite 50
 Annis Properties, Inc. dba Prairie Pumper, 909 Broadway
 Pump-N-Stuff Yankton, Inc. dba Pump-N-Stuff, 215 W. 2nd St.
 Pump-N-Stuff Yankton, Inc. dba Pump-N-Stuff, 215 W. 2nd St., Suite 2
 Pure Ice Partners, LLC dba Pure Ice Company, 101 Capital St.
 Zaccon, Inc. dba Roadrunner Convenience Mart, 300 W. 23rd St.
 JoAnne D. Selves dba Selves Concessions, Sertoma Park, 15th & Ferdig St.
 SHREE, LLC dba SHREE, 821 Broadway, Suite 3
 Diggers Inc. dba Smokey Hollow, 511 W. 4th St. Suite A
 Morgen, LLC dba South Point, 1101 Broadway, Suite 107A
 Morgen, LLC dba South Point, 1101 Broadway, Suite 109
 Morgen, LLC dba South Point Gaming Lounge, 1101 Broadway, Suite 111A
 Morgen, LLC dba South Point Gaming Lounge, 1101 Broadway, Suite 111C
 Five Futures, LLC dba The Boat House, 301 E. 3rd St.
 Tokyo Japanese Cuisine of Yankton, Inc. dba Tokyo Japanese Cuisine of Yankton, Inc., 2007 Broadway, Suite J
 Yankton Convenience, Inc. dba Total Stop Convenience Store #6112, 700 E. 4th St.
 Gerstner Oil Company, Inc. dba Triple Time Rudy's, 1606 Broadway
 Dave Tunge dba Mule Train, 901 Broadway, Suite A
 Dave Tunge dba Kankota's, 901 Broadway, Suite C
 Dave Tunge dba Sportsman's, 901 Broadway, Suite B
 Upper Deck, Inc. dba Upper Deck, 311-315 Broadway
 Walgreen Co. dba Walgreens #09806, 2020 Broadway
 Walnut Tavern, Inc. dba Walnut Tavern, 100 W. 3rd St.
 WILLA B's, LLC dba WILLA B's, LLC, 114 Douglas Ave., Suite 2
 Yankton Missouri River Kampground, LLC dba Yankton Missouri River KOA, 807 Bill Baggs Rd.
 Yankton Morning Optimist, Inc. dba Yankton Morning Optimist, Inc., Riverside Park, 200 Levee St.

NOTICE IS FURTHER GIVEN THAT any person, persons or their attorney may appear and be heard at said scheduled Public Hearing, who are interested in the approval or rejection of any such application.

Dated at Yankton, South Dakota, this
 24th day of April, 2023



Al Viereck
 Finance Officer

____ Voice Vote

Memorandum #23-72

To: City Manager
From: Finance Officer
Date: April 14, 2023
Subject: Special Events Dance for Mojo's 3rd Street Pizza for Karen's Hope Event.

We have received the following application from Mojo's Street Pizza for Karen's Hope Event.

Special Events Dance June 3, 2023.

All fees have been paid and proof of insurance has been furnished.



Al Viereck
Finance Officer

NOTICE OF HEARING UPON APPLICATION
FOR SALE OF ALCOHOLIC BEVERAGES

NOTICE IS HEREBY GIVEN that an application has been received by the Board of City Commissioners of the City of Yankton, South Dakota, for a Special Events RETAIL (on-sale) Liquor License for 1 day, May 13, 2023, from Hillcrest Golf & Country Club (Rob Ness, President), 2206 Mulberry Street, Meridian Venue, 101 E. 3rd Street, Yankton, SD.

NOTICE IS FURTHER GIVEN that a Public Hearing upon the application will be held on Monday, May 8th, 2023 at 7:00 p.m. in the City of Yankton Community Meeting Room at the Career Manufacturing Technical Education Academy, 1200 West 21st Street, Yankton, South Dakota, where any person or persons interested in the approval or rejection of the above application may appear and be heard.

Dated at Yankton, South Dakota,
this 24th day of April, 2023.



Al Viereck
FINANCE OFFICER

NOTICE OF HEARING UPON APPLICATION
FOR SALE OF ALCOHOLIC BEVERAGES

NOTICE IS HEREBY GIVEN that an application has been received by the Board of City Commissioners of the City of Yankton, South Dakota, for a transfer of ownership of a Retail (on-off sale) Malt Beverage & SD Farm Wine License for July 1, 2022, to June 30, 2023, from Allison Gullikson dba Happy Hourz to ABG Ventures, LLC (Allison Gullikson, Owner), 311 Douglas, Yankton, SD.

NOTICE IS FURTHER GIVEN that a Public Hearing upon the application will be held on Monday, May 8th, 2023 at 7:00 p.m. in the City of Yankton Community Meeting Room at the Career Manufacturing Technical Education Academy, 1200 West 21st Street, Yankton, South Dakota, where any person or persons interested in the approval or rejection of the above application may appear and be heard.

Dated at Yankton, South Dakota,
this 24th day of April, 2023.



Al Viereck
FINANCE OFFICER

Memorandum #23-69

To: City Manager
From: Finance Department
Date: April 14, 2023
Subject: Transfer Retail (on-off sale) Malt Bev. & SD Farm Wine – Smokey Hollow

We have received an application for a transfer location of a Retail (on-off sale) Malt Beverage & SD Farm Wine License for July 1, 2022, to June 30, 2023, from Smokey Hollow, (Larry Olson, President) 2020 Elm Street, Suite C to 511 West 4th Street, Suite A, Yankton, SD.

The above applicant is in compliance with the City Code of Ordinances, as checked by the Department of Finance. A police check on the applicant revealed no felony convictions or wants. The applicant is in compliance with all building and fire codes.



Al Viereck
Finance Officer

MEMORANDUM #23-67

To: Amy Leon, City Manager
From: Corey Potts, Public Works Manager
Date: April 14, 2023
Subject: Final Project Acceptance and Payment for the Concrete Crushing Contract

The City has received the final pay request from Slowey Construction, Inc. for crushing the concrete and asphalt stockpiled at the City Transfer Station. The work for this project has been completed on time and meets the requirements of the specifications.

City staff has reviewed the completed work and recommends that a final payment in the amount of \$69,330.42 be made to Slowey Construction, Inc. The final cost for the project is \$191,580.42 and the contractor has previously been paid \$122,250.00. The amount budgeted specifically for the project was \$200,000.00.

Respectfully submitted,




Corey Potts
Public Works Manager

It is recommended that the City Commission accept the project material, and authorize the Finance Officer to issue a manual check in the amount of \$69,330.42 to Slowey Construction, Inc.

I concur with the recommendation.

I do not concur with the recommendation.



Amy Leon
City Manager

____ Roll Call

***Introduction, First Reading and Establish
the Date for a Public Hearing***

Memorandum #23-70

To: Amy Leon, City Manager
From: Dave Mingo, AICP Community and Economic Development Director
Subject: Proposed Zoning Ordinance Amendment. Ordinance #1072
Date: April 18, 2023

PROPOSED ZONING ORDINANCE AMENDMENT

PLANNING COMMISSION ACTION NUMBER: 23-TBD

As Yankton continues to grow there is an evident need for housing of all types. There is also a specific desire for the creation of higher density housing developments downtown. The concept is supported by more recent planning discussions about promoting the downtown as a place to live. A resident population downtown will help the community meet goals established during our “Design South Dakota” process that focused on the Meridian District. We feel there is an easily fixable disconnect in our current zoning ordinance language when it comes to multiple family projects downtown. That being, they are subject to the same open space and yard requirements as high density housing projects in new, periphery area developments. In reality, it seems logical that higher density housing downtown should better fit with other uniquely “downtown” types of land use influences that have developed throughout our community’s history.

We have also noticed increasing private sector interest in the development of higher density housing downtown. Staff have been discussing the applicable sections of the code as they relate to downtown housing for some time. Based on the analysis, we feel there is a need to adjust ordinance language so that it recognizes the differences between high density housing development downtown in comparison with development in new, periphery areas. Ordinance #1072 represents some fairly easy ordinance language adjustments that we feel would accomplish that goal.

The two proposed changes include:

- An adjustment to the parking requirements. Private parking would not be required unless the project reached a specific threshold. Private parking is currently not required for businesses downtown and the new proposal would treat higher density housing much the same way until the threshold is met.
- The elimination of open yard space requirements downtown for multiple family housing. This would reflect the more urban characteristics of the mixed uses in the district.

Allowing downtown appropriate levels of housing density always brings up a valid discussion about parking. We have investigated the impacts of that and surveyed other communities. We are confident that developers planning to invest millions of dollars in a significant project will create parking on-site. Developers know that their market greatly diminishes if they do not provide this amenity.

The conversion of existing buildings, like second floor living spaces where owners add a few units and have no ability to add private parking because their buildings cover the entire lot, are the ones that may strain the existing parking situation depending on location. Those types of conversions are allowed under both the current and proposed ordinance requirements.

Our current housing shortage can realistically be described as a housing crisis and as such, staff feels that it is important to work through consideration of the proposed density adjustments now rather than waiting for the completion of the Comprehensive Plan as has been recommended for other less time critical issues in the past.

Staff recommends establishing May 8, 2023 as the date for a public hearing to consider Ordinance #1072.

HEARING SCHEDULE:

April 10, 2023	The Planning Commission established April 24, 2023, as the date for a public hearing.
April 24, 2023	The Planning Commission public hearing to consider the issue. Appropriate notices published.
April 24, 2023	The City Commission establishes May 8, 2023 as the date for a public hearing.
May 8, 2023	The City Commission holds a public hearing to consider the issue. Appropriate notices published.
May 18, 2023	Anticipated date of publication for the City Commission action.
June 7, 2023	Anticipated date the City Commission action is effective.

Planning Commission results: The Planning Commission is considering the ordinance amendment earlier in the evening of April 24th. The planning Commission recommendation will be provided to the City Commission before the hearing on May 8th.

ORDINANCE NO. 1072

**AN ORDINANCE AMENDING CERTAIN LANGUAGE IN IDENTIFIED SECTIONS
OF CHAPTER 27**

**BE IT ORDAINED, BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF
YANKTON, SOUTH DAKOTA THAT:**

Section 1.

Chapter 27 of the revised Code of Ordinances shall be amended as a means of recognizing the need for greater residential densities in the B-3 Central Business District. Language in the identified sections shall be amended as follows:

Section 27-5. – (d) *Off-street parking*. For the purpose of this section an area not less than ten (10) feet wide and not less than twenty (20) feet long (two hundred (200) square feet), of lot or floor area, which has a means of ingress or egress from an alley or street, shall be deemed a parking space for one (1) vehicle. Angled parking stalls serving multiple-family, commercial and industrial uses shall meet the size standards on file at the city engineer's office. Such space shall not occupy any part of any required front yard, but where open may be included as part of a required open space for side or rear yard. On corner or through lots, parking space may not be included as part of required yards lying adjacent to either street. Such parking spaces and access driveway shall be paved with asphalt or concrete. Such parking spaces shall be reserved for the sole use of the occupants of the building or lot and the visitors thereto. Churches, theaters, stadiums, auditoriums and other places of assembly may make arrangements for joint use of parking spaces as hereinafter specified in any district, except the B-3 central business district where off street parking is not required unless otherwise noted in paragraph (23), every building built or structurally altered, enlarged, or increased in capacity, and every land use initiated subsequent to the adoption of this section shall be provided with minimum off-street parking facilities [as follows]:

(23) New Multiple Family dwellings in the B-3 Central Business District that would require more than 75 parking spaces based on (8), *Dwellings (multiple family)* shall provide required spaces in excess of 75 within 400 feet of the dwelling structure.

Section 27-37. - B-3 central business district, Part B (2). Multiple-family dwellings.

Section 2. Saving Clause.

Should any section, clause, or provision of this ordinance be declared by the Courts to be invalid, the same shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared to be invalid.

Section 3. Effective Clause.

This ordinance shall be in full force and effect from and after its passage, approval and publication as required by law.

Adopted:

1st Reading:

2nd Reading:

Publication Date:

Effective Date:

Stephanie Moser, Mayor


Attest:

Al Viereck, Finance Officer

MEMORANDUM # 23-71



TO: Yankton City Commission

FROM: Summit Activities Center Taskforce
Amy Leon, City Manager 

DATE: April 20, 2023

RE: Summit Activities Center Taskforce Recommendations

As you are aware, the Mayor and City Commission established a Summit Activities Taskforce to gain input and feedback on the operation of the facility. The goal of the Summit Activities Taskforce was to develop recommendations to improve operations, grow membership, and better promote the use of the facility.

The taskforce was comprised of the following individuals.

- Mayor Stephanie Moser
- Commissioner Mason Schramm
- Vince Jenness
- Brian Bertsch
- Jason Bietz (YSD liaison)
- Charlie Gross
- Gina Haak
- Brian Hunhoff
- Cody Kneifl
- Sam Mason
- Jacelyn Mueller
- Larry Ness

City Staff assisting the taskforce included the following individuals.

- Amy Leon, City Manager
- Todd Larson, Director of Parks, Recreation, and City Events
- Luke Youmans, Aquatics, Recreation, City Events Manager
- AL Viereck, Finance Officer
- Lisa Yardley, Deputy Finance Officer

The taskforce met every other Monday evening from 6:30 to 8:00 pm between January 16 and April 17. At each meeting, the SAC Taskforce took on topics for discussion such as programming, rates, SAC financials, marketing, and membership.

Considerations

- It should be noted that some changes associated with SAC Taskforce recommendations were implemented immediately following the taskforce meeting. These were primarily operational in nature with minimal budgetary implications.
- In addition, it should be noted that as part of the work of the taskforce a survey is being conducted to further query SAC members and the community at large about the facility and its operation. When this information becomes available, additional recommendations may be brought forward by staff for the City Commission to consider.
- Please also note that the following is a summary only. Notes from each of the meetings conducted by the taskforce are available to the City Commission or public.
- It should also be noted that the taskforce had robust discussion and the recommendations are reflected in consensus and compromise.
- Tonight, we would like to present these findings, answer any questions you have, and consider additional input. No action is required this evening. There will be items recommended that will be brought forward to you that will require action at future City Commission meetings.

A mission statement for the Summit Activities Center was established.

The mission of the Summit Activities Center is to provide everyone with an affordable, indoor, family friendly fitness and recreation facility.

Below is a summary of our work and the recommendations.

Recommendations implemented and operational adjustments since fall of 2022 which are currently part of the SAC operational model include the following:

- City staff worked with YSD to keep doors locked at bottom of the back hallway stairs so YHS athletes and students cannot get upstairs to fitness area without checking in at front desk. This is also a safety measure for YSD students in the High School and SAC Members having access to school areas.
- Worked with YSD to have door handles changed at school hallway entrance so they are not push-panic doors and the high school students won't have access to our facility through that hallway. We want everyone to come in through the front doors to help with "everyone needs to

be a member or purchase a day pass” efforts. This is also a safety measure for YSD High School Students and SAC Members having access to school areas.

- Cleaned up, painted, installed new flooring, and started utilizing the Yankton College Office space for fitness classes.
- Fruit and coffee on Fridays in the lobby.
- Added a full line-up of fitness classes; both on land and in water (approximately 14 different classes including yoga.)
- Added pickleball opportunity in the auxiliary gym.
- Promoting day-pass can be used to access all fitness classes on that day.
- Created a day pass to give to new utility customers at City Hall to try and get them into the Summit Activities Center to experience the facility.
- Implemented QR codes for marketing.
- Intentional about keeping the SAC facility in the forefront of citizen’s minds (for example SAC float entry at Yankton Homecoming parade in fall of 2022).

Additional recommendations from SAC Taskforce for consideration:

Taskforce members recommend a new rate structure with incentivized rates for families.

It is recommended an incentivized introductory rate be offered to current *and* new members from October 1 until December 31, 2023, to attract new and reward existing members. This will be a rate increase over current rates. On January 1, 2024, a second rate increase will take place. The rates will be evaluated annually during budget preparations from April to June. Rates are set by resolution.

It is recommended staff work with United Way or other entity to establish an avenue for youth in need to become members. SAC day passes will also be available for check out at the Yankton Community Library.

The Taskforce accepts that the facility will operate at a loss and therefore require a transfer from the general fund. While a specific amount was not set associated with acceptable loss, a benchmark of the should be a cost recovery of 65% or higher. The taskforce noted the City Commission would have to be aware of large capital expenditures that will easily skew this number (especially capital the City participates in on the school end of the building- like classrooms, carpet, theater, commons area, or outside areas such as the roof, parking lots, etc.). Those years would be more difficult to use this type of formula.

Taskforce recommends staff conducts an annual financial analysis of the facility for the City Commission to consider. Further, the taskforce recommends an annual evaluation of rates and make recommendations to balance affordability with being good stewards of tax payer and membership dollars. Again, both of these items would take place during the annual budget preparations from April to June.

The taskforce recognizes the unique and potentially difficult position the City of Yankton is in with the facility being shared and guided by a complex operating agreement involving the Yankton School District. The SAC Taskforce recommends the City negotiate full use of the Yankton College space for fitness classes. A multiple-year agreement for use of this space is critical to continuing fitness classes.

The taskforce recommends a new layout in the upstairs weight training and former wrestling space. Ideas include moving some of the weight and/or cardio equipment to the wrestling space area and upgrading the flooring in the current fitness/cardio area. The taskforce further recommends leaving half of the vertical length of the space for members using free weights or using the open space for High Intensity Interval Training (HIIT) type workouts. Additionally, the SAC Taskforce understands that this is a shared space with the Yankton School District to be negotiated and could be needed in the future for a school use (such as wrestling).

The Summit Activities Center Taskforce recommends the City Commission consider an ordinance change to Article 4 section 2.77 of the City of Yankton Code of Ordinance as it pertains to the composition of the Parks Advisory Board to require representation of Summit Activity Center Members. Consider increasing the number on the board be changed from 7 to 9 with two members being placed on the Advisory Board to represent the Summit Activities Center Members and interests (not GreatLIFE members utilizing the SAC facility).

Following evaluation of the survey results, the Summit Activities Center taskforce recommends that staff bring forward capital requests and operational changes to the SAC based on the results that are relevant to the SAC mission statement while driving revenue and membership.

The SAC Taskforce recommends the City increase its budget for marketing and advertising for the facility. For the upcoming year, all advertising and marketing was done on an equal trade value agreement with advertising entities. This can continue in years to come, if desired. The SAC Taskforce believes it is important to keep the SAC in the forefront of people's minds. In the future, the City may want to explore naming rights or advertising sponsorships. At this time, however, the group decided that the amount of monetary gain may be relatively low compared to the staff costs of pursuing sponsorships.

The Taskforce recognizes that the fitness industry has changed and will continue to change. While they do not recommend actively pursuing a third-party operator, they do recommend we be receptive and open to explore creative partnerships in the future. The SAC Taskforce also understands that the City is in a unique position and maybe unable to be as flexible with its ability to develop partnerships due to the fact that the City does not have full control of the space.

The SAC Taskforce recognizes a current partnership exists with GreatLIFE Golf and Fitness. The taskforce encourages the City to continue to seek strategies that are in the best interest of the City when negotiating contracts and terms with GreatLIFE.

The SAC Taskforce recommends the City focus on promoting aspects of the facility that are unique and can offer experiences not otherwise available in the community. An example of this would be indoor aquatics programming.