



To provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage and thrive.

#### YANKTON BOARD OF CITY COMMISSIONERS

Work Session Meeting beginning at 6:00 P.M.

Monday, October 24, 2022

City of Yankton Community Meeting Room

Located at the Career Manufacturing Technical Education Academy formerly known as Technical Education Center • 1200 W. 21st Street • Room 114

If you would like to watch the City Commission meeting you can do so by accessing the City of Yankton's YouTube Live Channel.

https://www.youtube.com/channel/UCD1a1hf1dIkiLVSVXnmdRQg/live

Rebroadcast Schedule: Tuesday @ 7:30pm, on channels 3 & 45

- 1. Roll Call
- 2. Public Appearances
- 3. Strategic Planning Update
- 4. Other Business

Other business is a time for City Commissioners to address the commission regarding matters not on the agenda. These items will be deliberated by the governing body and will not be acted upon at this time. Items mentioned may be added to a future City Commission meeting or work session for deliberation or action.

5. Adjourn the Work Session of October 24, 2022

# CITY OF YANKTON, SOUTH DAKOTA 2022-2025 STRATEGIC PLAN



#### **MISSION**

To provide exemplary experiences, services, and spaces that create opportunities for everyone to learn, engage, and thrive.

#### **VALUES**

Fiscal Stewardship Transparency Leadership Collaboration

**Future Focused** Integrity

Civic Engagement Livability

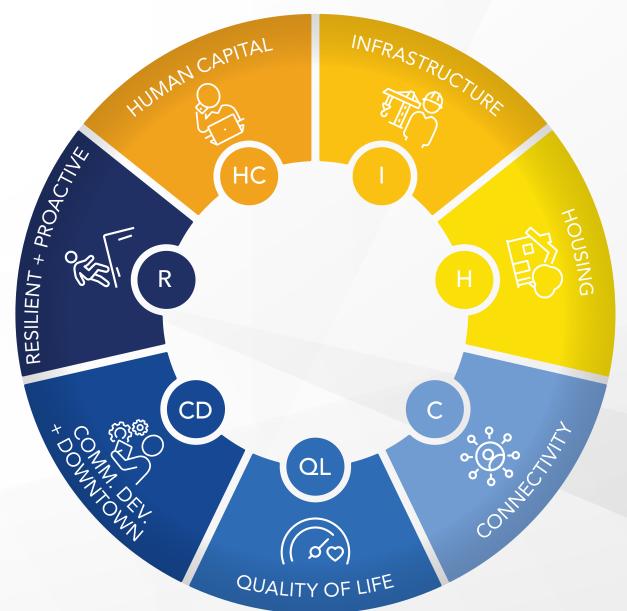
### TRENDS DRIVING DECISIONS

Managing expectations Infrastructure

**Human Capital Engagement & Transparency** 

Resources **Technology** 

## **PRIORITIES**



## TRENDS DRIVING DECISIONS

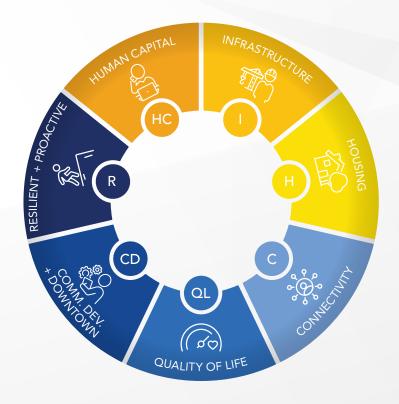
IMMEDIATE (1-2 YEARS)

	НС		Н	C	QL	CD	R	LEAD	PARTNER
Water & Wastewater modeling		•			•	•	•	WW	ENG, CM, CD
Wastewater Plant Decision & Plans		•				•	•	CC, WW	CM, CD ENG,
Cyber Security	•	•					•	IT	MT, CC
Fire Chief Hire	•							CM	FD
CBA/FOP/Emp Manual/FMLA	•							HR	PD, MT, CA, CM
FEMA - FP Management/ Ap Process/LIDAR		•	•			•	•	CD	IT, ENG, CM
Water meter update		•				•	•	W	FO, CM
Police Department E-Tickets							•	In pro	ogress
Marne Creek Repairs		•					•	ENG	PKS, CM, CD
Start Comprehensive Plan Update		•					•	CD	MT, CM
Cedar Street Big app				•	•	•	•	ENG	СМ
1929 Water plant plan		•				•	•	CM	CD, W, CC
Westside Park					•	•		PKS	ENG, CM, W
Rewire City Hall					•		•	IT	CD, CM
N. Broadway Stormwater Management Plan		•					•	ENG, CD	W, CM
Active Transportation Plan projects		•			•	•	•	ENG	CD, CM, IT, PKS
Transportation/Utility Projects (ARP/ Build America)		•		•	•	•	•	ENG	CM, CD, W, WW, CC
Communication - tell our story						•	•	MT	СС
Marijuana licensing					•			In pro	ogress
Emergencies/ public health (preparedness)						•	•	MT	СМ
Façade grant execution					•	•		CD	CM
SAC operations						•		PKS	CM, FO, CA
Fox Run Golf Course lease renegotiation					•	•		Completed	
Cemetery property plan			•		•	•		CD	PKS, CA, CC
Basic services					•	•		MT	
Daily operations					•	•		CM	MT
Unforeseen events						•	•	CM	CC, MT
Technology updates							•	IT	MT
Fine tuning ordinances – licensing revisions						•	•	CA	FO, CM
Time for convergent/divergent thinking	•						•	MT	MT
Time to recharge and connect with family & community	•						•	MT	MT

#### **LONGER TERM**

(2-5 YEARS)

(Z-3 1 LANS)							
	HC		Н	С	QL	CD	R
Library Master Plan & Program					•		
Develop recreation partnerships					•	•	
Meridian bridge funding plan					•	•	
Executing on Wastewater Treatment Plan		•				•	
Expand recreation options					•		
Add sidewalk and trail mileage		•					
Improve pedestrian crosses along arterials and collector streets		•		•	•	•	
Proactively use and identify new revenue sources							•
Succession Planning and Leadership Development	•						
Enhance cybersecurity							•
Facilitate Housing plans/ partnerships			•				
Create environments that support a vibrant business community that is reflective of current business trends					•	•	
Foster responsible environmental choices and reducing waste					•		•



#### LEAD/PARTNER CODE KEY:

CM	City Manager
CA	City Attorney
CD	Community Development
ENG	Engineering
IT	Information & Technology Services
PKS	Parks, Recreation & Events
MT	Management Team
СС	City Commission
PD	Police Department
HR	Human Resources
FO	Finance Office
W	Water
WW	Waste Water