



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

AGENDA

YANKTON PARK ADVISORY BOARD

**Monday, May 16, 2022, 5:30 PM, in the Community Room
CMTEA Building, 1200 W. 21st Street**

I. ROUTINE BUSINESS

- A. Roll Call. Jason Tellus is board President.
- B. Consideration of March 21, 2021. (attachment)
- C. Public Appearances. Public appearance is a time for persons to address The Board on items not listed on the agenda.

II. OLD BUSINESS

- A. 2022 Capital projects update.

New play equipment will be installed in Westside Park in 2022. Current ship date for the new equipment is August.

The Yankton Territorial Museum removed buildings this past week. The caboose will be moved in the fall of 2022. The area will be seeded in with grass.

The Westside improvements project has been awarded. Over the course of the summer, you will see removal of the old pedestrian bridge along with the footings at each end and installation of a prefabricated bridge with bollard lighting at both ends of the new bridge approaches; improved landscape wall on the island; adding some additional black dirt on the island to improve the grass turf; reclaiming the rip-rap natural stone around the perimeter of the pond by pulling it up to the edge of the pond and then also adding to the stone to make a more aesthetically pleasing shoreline; creating a small seating plaza on the west side of the shelter house which will abut the pond; muck excavation of the pond to make it deeper and then installation of a new clay liner; improvements to the overflow structure in the pond; and three areas of aquatics plantings along the pond shoreline to help with water quality of the pond.

Three generous donations (Dr. Mike McVay, John Mcvay, and the Benedictine Sisters of Sacred Heart Monastery) are making it possible to do a meditative garden, with a sun dial in the middle, along with a labyrinth walkway through the garden to get to the sun dial, and a bench to overlook the garden, labyrinth, and pond. The three donations are expected to pay for the entire estimated amount of the project. Stockwell Engineers are currently creating the project specifications which will be used to publicly bid the project this summer. (attachment)

The only remaining asphalt trail that needs to be replaced in Fantle Memorial Park is the walkway leading up to the south wood shelter. That will be done in the fall after shelter rentals have stopped.

Hopefully, there will be a Marne Creek trail project bid this summer or fall so the trail reconstruction can finally begin.

III. NEW BUSINESS

- A. The Parks, Recreation and City Events Department has three new employees working in the parks department: Jay Walsh, Brandon Pavel, and Jordan Groves. The Department is excited to announce that Luke Youmans has been hired as the Recreation and Events Manager. Luke plans to start employment in the month of June.
- B. 2023 Capital Budget proposals (emphasis on proposals and this budget is not finalized until July/August) (attachment)

The leveling/re-grading of Sertoma Park agri-lime infields didn't have a lot of success this spring. There is a machine that is made for grooming agri-lime infields and that has laser leveling ability. The department has decided that this would be a wise investment so we can better meet the expectations of the facility users at Sertoma Park.

There is a group of dog park users that are raising funds as they would like to see a concrete path installed around the entire perimeter inside the dog park fence.

With the addition of high school softball as a sanctioned sport in the spring of 2022, there will be increased pressure for field use at the two north fields in Sertoma Park. Both of these fields have artificial turf infields. Mount Marty University softball team has been using these fields for a number of years now. The budget idea is to have an artificial turf infield installed on the softball field at Riverside Park so MMU can utilize the field, YHS softball can then use the fields at Sertoma Park, and alleviate some of the demand for the two Sertoma Fields. Discussions will need to continue on what the two fields at the SAC could look like in the future with further development.

Working with the pickle ball group to have the courts in Westside Park re-surfaced so there would be four pickle ball courts and no tennis courts. The pickle ball group is also going to do some fund-raising to help pay for this project. Hopefully, some grant funding can be secured also.

IV. OTHER BUSINESS

- A. General discussion items.
- Commission Information Memorandums. (4 CIM attachments for previous two months)
 - Other completed work projects for the department are noted in the CIMs.
 - Next Meeting Monday, July 18, 2022.

V. ADJOURN

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.



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MINUTES
YANKTON PARK ADVISORY BOARD
Monday, March 21, 2022, 5:30PM, in the Community Room
CMTEA Building, 1200 W. 21st Street

I. ROUTINE BUSINESS

Roll Call:

Present: Nick Severson, Dan Prendable, Elizabeth Healy, and Commissioner Bridget Bensen.

Absent: Tom Bixler, Jason Tellus, and Jeannine Economy.

Also present Director of Parks and Recreation Todd Larson, and Parks Secretary Chasity McHenry.

Public Appearances: None.

Minutes: November 15, 2021 minutes approved. Healy motioned. Prendable second. Motion passed 3-0.

II. OLD BUSINESS

A. 2022 Capital projects update.

Due to some private donations we are working on some projects from the Master Plan for Westside Park. The City did receive approval for the Land, Water, and Conservation Fund Grant for the Westside Park play equipment. The City has removed the play structure from Westside Park. New play equipment will be installed in 2022. The Yankton Territorial Museum is working to have buildings removed in the spring of 2022. Advertisement for bids for some of the improvements at Westside Park started this past week. This project includes: removal of the old pedestrian bridge along with the footings at each end and installation of a prefabricated bridge with bollard lighting at both ends of the new bridge approaches; improved landscape wall on the island; adding some additional black dirt on the island to improve the grass turf; reclaiming the rip-rap natural stone around the perimeter of the pond by pulling it up to the edge of the pond and then also adding to the stone to make a more aesthetically pleasing shoreline; creating a small seating plaza on the west side of the shelter house which will abut the pond; muck excavation of the pond to make it deeper and then installation of a new clay liner; improvements to the overflow structure; and three areas of aquatics plantings along the pond shoreline to help with water quality of the pond. We are also working with an Eagle Scout Project and some private donations to make some improvements to the skate park at Westside.

A Friends of Sertoma Park group has been formed which includes members from The Yankton Baseball Association, Yankton Sertoma Club, The Yankton Girls Softball Association, Mount Marty University Softball, and Men's Slow-Pitch Softball Association. This group is working on fund-raisers to help fund improvements at the current fields at Sertoma Park along with a more long-term goal of building more baseball and softball fields at a new complex. Girls' softball has been added as a sanctioned sport for the high school



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starting in 2022 and the South Dakota High School Athletic Association will have the season in the spring. The preliminary plan would be to utilize fields at Sertoma Park until the SAC facility can be updated so the fields are regulation for high school softball. Mount Marty University Softball and High School will have to coordinate to allow for practices and games by both teams at the two north fields at Sertoma Park.

The Parks Department will work with the Friends of Sertoma Park group to re-grade the four south fields at Sertoma Park this spring. The goal is to have this completed by the end of April.

In 2022, there will be more asphalt trail replaced with concrete trail in Fantle Memorial Park.

III. NEW BUSINESS

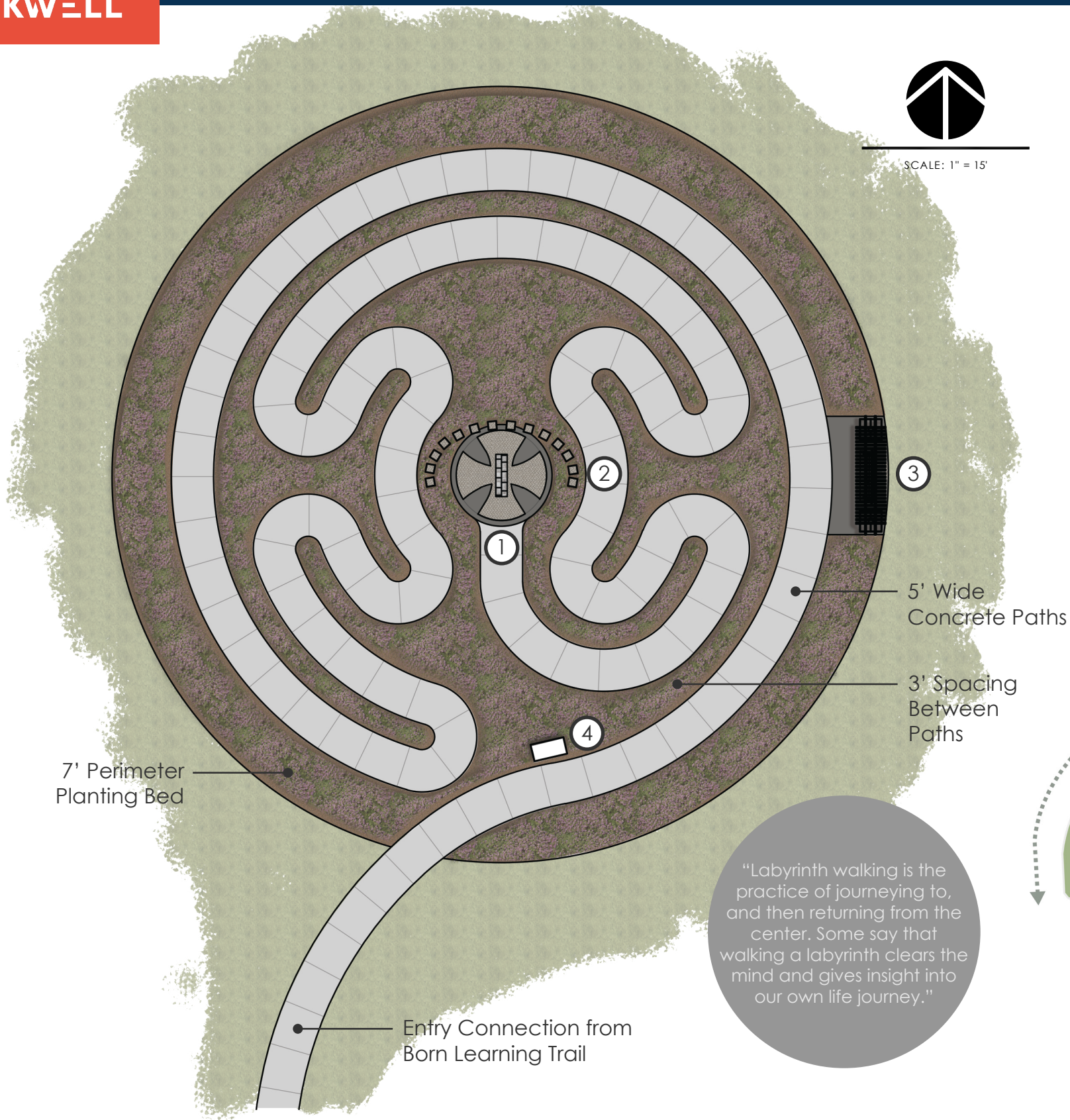
- A. The Department is currently advertising for its parks ground maintenance position. There was a retirement at the end of 2021 which created this opening. Also, one department employee has been promoted to HR and Employee Engagement Director while a second department employee has resigned their position to pursue another career opportunity. So, there will be some advertising in the future for positions in the department as job descriptions and pay scales are updated.
- B. Budgeting for 2023 and beyond. Working with the pickle ball group to apply for some grants and examining the highest and best use of the spaces at Westside Park to create dedicated pickle ball courts. There are a few users of the community dog park that are requesting some improvements at the facility including creating a walking path (either concrete or crushed concrete) around the perimeter inside the fence. With the dry conditions, there are now worn paths along with some significant ruts around the perimeter as quite a few of the users utilize the area to walk while their dogs are at the park. We will also explore the possibility of adding some outdoor fitness equipment to Westside Park as we work through the budgeting process in the years to come. This was a community input idea when we went through the master planning process for the park in 2019.
- C. General Discussion.

IV. OTHER BUSINESS

- A. Commission information Memorandums (4 CIM attachments).
- B. Next Meeting: Monday, May 16, 2022.

V. ADJOURN

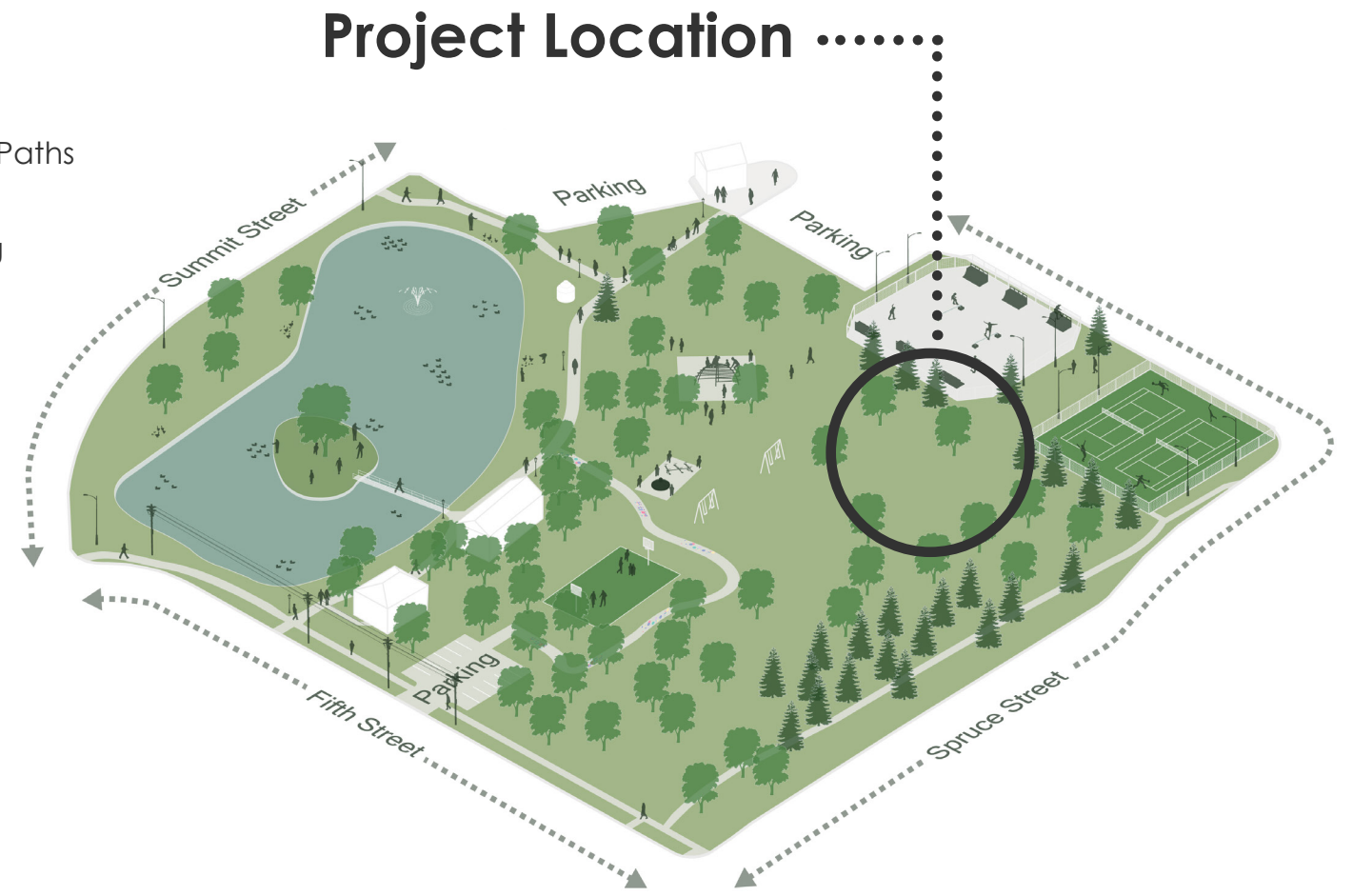
Healy motioned, Severson second. Motion carried 3-0.



"Labyrinth walking is the practice of journeying to, and then returning from the center. Some say that walking a labyrinth clears the mind and gives insight into our own life journey."

- Keynotes:**
- ① 12' Diameter Iron Cross Center
 - ② 16' Analemmatic Sundial
 - ③ Bench with Pergola on Colored Concrete Pad
 - ④ Educational / Donor Signage

- Sundial Elements:**
- **16' Analemmatic Sundial**
 - 6 am - 7 pm (Standard Time)
 - 14 Pavers (1' x 1')
 - **12' Diameter Iron Cross Center**
 - **Iron Cross** - Pavers
 - **Iron Cross Pockets** - Colored Concrete
 - **Perimeter of Circle** - Colored Concrete





Labyrinth



Analemmatic Sundial with Pavers (1' x 1') Flush to the Ground



Pergola and Bench



Customized Donor Plaque for Bench

WESTSIDE PARK

Meditation Garden (Labyrinth) Site Amenities | Yankton, SD

2022 PARKS AND RECREATION CAPITAL BUDGET PROCESS

		decrease in amount			
		increase in amount			
506.572.389	2022	2023	2024	2025	2026
Phase 3 of Meridian Plaza- The Lawn at Meridian Bridge Plaza- plan for area?					
2024 is Meridian Bridge 100th birthday			\$100,000		
506 Trails - Active Transportation					

Sidewalks as Transportation? Future plan? Broadway to finish the entire stretch. Cemetery stretch pushed into Transportation Plan.
Trail extension from Douglas Ave or even Broadway around 31st Street to east and south on Peninah past Hillcrest to create loop

201.201 Parks	2022	2023	2024	2025	2026
Landscaping (201.201.301)	\$11,000	\$7,000	\$7,000	\$7,000	\$7,000
Lawn mowers (201.201.350)	\$71,000	\$90,000	\$19,000	\$19,000	\$19,000
Playground Equipment (201.201.350)	\$140,000	\$20,000	\$100,000	\$100,000	\$100,000
Shop Equipment (201.201.350)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Lawn Care Equipment (201.201.350)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Trucks (201.201.350)	\$36,125	\$55,000	\$60,000	\$60,000	\$60,000
Park Furniture (201.201.350)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Tractor (purchased 2001) Replacement (201.201.350)	\$0	\$32,000	\$0	\$0	\$0
ABI Force ball field groomer and laser leveler	\$0	\$50,000	\$0	\$0	\$0
Replace UTV (purchased 1997)	\$0	\$0	\$30,000	\$0	\$0
Grapple bucket (grabbers) for skid loader	\$5,000	\$0	\$0	\$0	\$0
Trailer with power washer and heated water	\$0	\$0	\$0	\$10,000	\$0
SUB-TOTAL	\$275,125	\$266,000	\$228,000	\$208,000	\$198,000

-\$9,125

Play area replacement plan- 30 year life span.	Installed	Replace
Augusta Park	2003	2033
Crockett Park	??	2025
Fantle Memorial Park- Swings replaced in 2020. Added play items in 2020. Wood fiber fall material in 2020.	2003	2032
Fox Run Park- Replace sand with wood fiber, animal bouncers,	1996	2026
Morgen Park- Swings added in 2019. Switched fall material to wood fiber in 2019.	1993	2024
Ridgeway Park	2007	2037
Riverside Park	2017	2047
Sertoma Park	2013	2043
Westside Park- Westside Park master plan, apply for LWCF- use 2021 & 2022 funds	1989	2022
Westbrook Estates Greenway- need funding 2024		

Fitness Equipment along trail or in park???

2022 PARKS AND RECREATION CAPITAL BUDGET PROCESS

503.54x Park Capital			2022	2023	2024	2025	2026
SFIP	Memorial Tennis Court Resurface (every five years, 2018 and next in 2023)		\$0	\$48,000	\$0	\$0	\$0
	Marne Creek West Greenway- dog park perimeter trail			\$80,000			
	Riverside Park- artificial turf for infield and foul lines of softball field		\$0	\$100,000	\$0	\$0	\$0
	Riverside Park- wedding gazebo (503.544.320)		\$0	\$0	\$0	\$0	\$60,000
	Riverside Park- amphitheater railings down middle two aisles. Shade??		\$0	\$0	\$0	\$0	\$50,000
	Riverside Park- trail replacement		\$0	\$0	\$50,000	\$50,000	\$50,000
SFIP	Riverside Park- baseball stadium improvements to stadium seating		\$0	\$0	\$0	\$85,000	\$0
SFIP	Riverside Park- baseball stadium ticket booth and fan entrance, sidewalk		\$0	\$0	\$0	\$57,500	\$0
	Riverside Park bank enhancements for entire park- water trails fit NPS mission.		\$0	\$0	\$0	\$0	\$500,000
	Riverside Park- boat ramp area lighting.		\$0	\$0	\$0	\$0	\$50,000
SFIP	Bleachers at all outdoor facilities- 4 sets per year till all meet standards	503.549.363	\$0	\$0	\$50,000	\$50,000	\$50,000
SFIP	Sidewalks in parks	503.548.322	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000
	Park signs	503.549.321	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000
	Park storage/restroom building doors & frames	503.549.362	\$12,000	\$6,000	\$6,000	\$6,000	\$6,000
	Summer Welcome banners- 32 on Broadway, 50 on Hwy. 50 (\$150/banner)		\$10,000	\$0	\$10,000	\$10,000	\$0
	Christmas Garland & Bows 20 poles @ \$200/pole along Highway 50		\$0	\$0	\$0	\$50,000	\$0
	Community Garden open-air shelter		\$0	\$0	\$0	\$0	\$15,000
	Memorial Park- replace shingles north shelter, south comfort station		\$0	\$0	\$25,000	\$0	\$0
	Memorial Park- replace trails with concrete (503.541.321)	503.541.321	\$45,000	\$0	\$0	\$0	\$0
SFIP	Memorial Park- move softball backstops/dugouts (503.541.321)	503.541.321	\$0	\$0	\$0	\$20,000	\$0
SFIP	Memorial Park- renovate basketball court with post-tension concrete		\$0	\$0	\$0	\$0	\$115,000
	Crocket Park- 1/2 basketball court, open air-shelter		\$0	\$0	\$20,000	\$0	\$0
	Remote Control airplane air strip, Remote control cars track		\$0	\$0	\$0	\$0	\$20,000
SFIP	Sertoma Park North- Sidewalks, comfort station to parking and seating	503.542.320	\$20,000	\$0	\$0	\$0	\$0
SFIP	Sertoma Park- upgrade bleachers, add shade structures, new pavement		\$0	\$0	\$0	\$925,000	\$0
SFIP	Sertoma Park- Expanded parking lots		\$0	\$0	\$0	\$290,000	\$0
SFIP	Sertoma Park- basketball court (503.542.320)		\$0	\$0	\$20,000	\$0	\$0
SFIP	Sertoma Park- concession renovation (503.542.320)		\$0	\$0	\$0	\$423,000	\$0
	budget to replace shingles, replace bathroom partitions, new urinals			\$25,000			
SFIP	Sertoma Park- (503.542.320), open air shelter		\$0	\$0	\$0	\$0	\$20,000
	Westside Park- restroom remodeling. Complaint letter about facilities.		\$0	\$0	\$0	\$100,000	\$0
	Westside Park- master plan ideas and future projects. Dredge pond.		\$1,500,000	\$0	\$0	\$500,000	\$0
	Westside Park- tennis courts (painted in 2013) change to four pickleball		\$0	\$50,000	\$0	\$500,000	\$0
SUB-TOTAL			\$1,608,000	\$275,000	\$197,000	\$2,582,500	\$952,000

ADA Fishing Pier at Riverside Park needs to be re-built.

Christmas decorations on Walnut from 4th Street through the Plaza. Decorating Riverside Park for Christmas.

2025 replace Christmas Decorations and banners on Broadway.

2029- replace banners downtown, on 4th Street, and the Lawn.

2022 PARKS AND RECREATION CAPITAL BUDGET PROCESS

decrease in amount
increase in amount

202.202 The Huether Family Aquatics Center	2022	2023	2024	2025	2026
Water slide tube replacement	\$3,600	\$4,000	\$4,000	\$4,000	\$4,000
Chaise lounge chairs	\$0	\$0	\$0	\$0	\$5,000
SUB-TOTAL	\$3,600	\$4,000	\$4,000	\$4,000	\$9,000

204.204 Marne Creek	2022	2023	2024	2025	2026
Lawn care equipment	\$17,000	\$1,000	\$1,000	\$1,000	\$1,000
Maintenance trail construction	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Directional and other signage	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Truck - one ton (2025)	\$0	\$0	\$0	\$60,000	\$0
Trail amenities- benches, trash can holders	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Engineering Contract	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0
Public Assistance Project	\$1,900,000	\$0	\$0	\$0	\$0
Project Construction	\$3,500,000	\$0	\$0	\$0	\$0
Storm Water Improvement Plan	\$0	\$600,000	\$1,000,000	\$1,000,000	\$0
Rotary Park- replace outdoor classroom structure	\$25,000	\$0	\$0	\$0	\$0
23rd to Hwy 50 Mitigation Project	\$0	\$0	\$0	\$2,500,000	\$0
Pedestrian Bridge East of Walnut	\$0	\$0	\$0	\$200,000	\$0
Bank stabilization	\$95,459	\$10,000	\$10,000	\$10,000	\$10,000
Land acquisition	\$40,766	\$30,000	\$30,000	\$30,000	\$30,000
SUB-TOTAL	\$5,607,225	\$670,000	\$1,070,000	\$3,830,000	\$70,000

621.621 Cemetery	2022	2023	2024	2025	2026
Landscaping	\$500	\$500	\$500	\$500	\$500
Replace mowers & trimmers	\$0	\$15,000	\$15,000	\$15,000	\$15,000
Aerator for zero turn mower to use in among stones	\$0	\$0	\$10,000	\$0	\$0
Repurchase cemetery lots	\$500	\$500	\$500	\$500	\$500
Repair old headstones	\$500	\$500	\$500	\$500	\$500
Concrete road replacement	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Replace trailer	\$0	\$0	\$0	\$20,000	\$0
Mausoleum/Crematorium - above ground vs. patio area	\$0	\$0	\$0	\$0	\$100,000
SUB-TOTAL	\$11,500	\$26,500	\$36,500	\$46,500	\$126,500

2022 PARKS AND RECREATION CAPITAL BUDGET PROCESS

decrease in amount
increase in amount

641.641 Golf Course IN CONJUCTION WITH GREATLIFE STAFF	2022	2023	2024	2025	2024
Simulator	\$0	\$30,000	\$0	\$0	\$0
Bunker/Sand Trap Rake	\$0	\$25,500	\$0	\$27,000	\$0
CONCRETE CART PATHS- number one complaint	\$0	\$0	\$10,000	\$8,000	\$0
Cup cutter (2020) & Tractor w/bucket & blade(purchased 2004) (2025)	\$0	\$0	\$0	\$0	\$40,000
Fertilizer walk behind spreaders (2)	\$0	\$0	\$0	\$0	\$0
Backpack blower	\$0	\$0	\$0	\$0	\$0
Triplex Greens Mower (1-2021 & 2-2023)	\$0	\$0	\$66,000	\$0	\$0
UTV and Core Harvester	\$0	\$0	\$44,000	\$0	\$0
Spiker attachment for mower	\$0	\$0	\$0	\$0	\$0
Top-dresser rotary	\$0	\$17,500	\$0	\$0	\$0
Vibratory Green Rolling System- adaption kit	\$0	\$7,000	\$0	\$0	\$0
Groomer attachments for greens mower	\$0	\$20,000	\$0	\$0	\$0
Tri-plex Trim Mower	\$0	\$0	\$0	\$0	\$0
Turf sprayer and gun	\$0	\$20,000	\$0	\$0	\$0
Contour Rotary Mower (roughs-2020) & Toro Fairway mower (2024 & 2025)	\$0	\$0	\$0	\$80,000	\$80,000
Easy Picker Range Picker	\$0	\$0	\$0	\$5,000	\$0
Irrigation system repairs	\$190,000	\$0	\$0	\$0	\$0
Mower	\$0	\$0	\$0	\$0	\$0
SUB-TOTAL	\$190,000	\$120,000	\$120,000	\$120,000	\$120,000
	50%	2023-2027	2023-2027	2023-2027	2023-2027
	\$50,000	Terms	Terms	Terms	Terms
		50%	50%	50%	50%
		\$60,000	\$60,000	\$60,000	\$60,000

2022 PARKS AND RECREATION CAPITAL BUDGET PROCESS

		decrease in amount		increase in amount		
506.571.350 SAC		2022	2023	2024	2025	2026
	Misc. Repairs (100c - City Share) (School has same line item)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	Fitness Equipment (50s/50c) (203.203.350)	\$16,000	\$16,000	\$17,000	\$17,000	\$17,000
SFIP	Add lights to softball fields (100c - City Share) Master plan discussions? 2027	\$0	\$0	\$0	\$0	\$0
	Replace pool mushroom (11s/89c)	\$0	\$0	\$0	\$0	\$0
	Replace water basketball hoops (11s/89c)	\$0	\$0	\$0	\$0	\$0
	Pool deck furniture (11s/89c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	UV Pool Sanitizing system	\$0	\$0	\$0	\$0	\$0
	Clean and repaint water slide tower- schedule every 10 years. Next 2029					
	Replace stainless steel doors & frames in aquatics area (11s/89c)	\$0	\$0	\$0	\$0	\$0
	Office area windows- \$14,100; lifeguard windows and door- \$6,260					
	Mechanical Room- \$13,100; back facility doors \$13,100 ; office door- \$10,200; locker room doors (6) - \$6,000 each					
	Conference Table (50s/50c)	\$0	\$0	\$0	\$0	\$0
	SAC Volleyball Standards (50s/50c) 3@SAC, 3@MS, replace one yearly	\$0	\$5,800	\$6,000	\$6,000	\$6,000
	Elevators mother board replacement- SAC end (50s/50c)	\$0	\$0	\$40,000	\$0	\$0
	Partition Walls in Meeting Rooms A&B, B&C- replace	\$0	\$0	\$0	\$0	\$0
SFIP	ADA seating pad by bleachers on east youth football field	\$0	\$0	\$0	\$0	\$0
SFIP	Tennis Court resurface- (every five years) (60s/40c) bill after July 1	\$0	\$90,000	\$0	\$0	\$0
	Tennis wind screens (20 full size, 16 corner, some custom- light switches)	\$15,000	\$15,000	\$15,000	\$0	\$0
	Landscaping (60s/40c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Restripe Parking Lot (60s/40c)	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800
	Roof Replacement (85s/15c) through 2028	\$309,031	\$334,505	\$541,771	\$499,754	\$332,015
	Carpet (85s/15c)	\$86,250	\$101,200	\$43,700	\$77,000	\$43,700
	Window Blinds replacement (85s/ 15c)	\$30,000	\$30,000	\$0	\$0	\$0
	Painting of inside facilities (85s/15c)	\$0	\$0	\$0	\$0	\$0
	Bleacher replacement in main gym (85s/15c)	\$0	\$0	\$0	\$500,000	\$0
	Bleacher Inspection- every other year (85s/15c), replacement 2025?	\$0	\$4,000	\$0	\$4,000	\$0
	Gym Floors Refinishing(85s/15c)	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
	Power factor connection Phase II & III (85s/15c)	\$0	\$15,500	\$16,000	\$0	\$0
	Intercom system throughout entire facility (97s/3c)	\$0	\$0	\$0	\$60,000	\$0
	Back access road engineering study- spring 2022	\$0	\$0	\$0	\$0	\$0
	Irrigation system renovations - all fields (60s/40c)	\$0	\$30,000	\$0	\$0	\$0
	Theater curtains (97s/3c)	\$75,000	\$0	\$0	\$0	\$0
	Main gym scoreboard with video (85s/15c)	\$0	\$0	\$350,000	\$0	\$0
	Main theater seat replacement (97s/3c)	\$0	\$0	\$0	\$0	\$100,000
	Rigging theater inspection every third year (97s/3c)	\$5,000	\$0	\$0	\$5,000	\$0
SUB-TOTAL		\$578,081	\$683,805	\$1,071,271	\$1,210,554	\$540,515

UV SYSTEM FOR SAC POOL TO SUPPLEMENT CHLORINE- KILLS CRYPTO, HELPS ELIMINATE CHLORAMINES SMELL IN POOL AREA

RegROUT pool floor- 2018, do again in 2033

HVAC system- replaced in 2018, do again in 2033

Auxiliary gym (84s/16c)

Main gym (85s/15c)

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

- SAC member attendance for February 16-28 – 1,706 visits
(2021- 965; 2020- 3,001 visits; 2019- 3,324 visits; 2018- 3,472 visits)
- New Members Joined– 37
(2021- 43 people; 2020- 39 people; 2019- 71 new members; 2018- 91 people)
- **Summit Activities Center Membership Information:**
 - Active & Fit/Renew Active/Silver Sneakers – 53
 - City of Yankton Single – 47
 - Firefighter Single - 25
 - 10 Use Punch card – 50
 - Individual Annual – 250
 - Individual Corporate – 21
 - Individual EFT – 43
 - Individual Monthly – 173
 - Radio Single – 24
 - Total # of Active Members – 686**
- **Total Monthly Cash Revenue at the SAC- \$24,584.87 February 2022;
\$5,772.50 February 2021; \$27,428.34 February 2020; \$68,244.27
February 2019; \$73,347.03 February 2018.**
- The SAC resumed open swims on the weekends beginning October 2. Staffing of lifeguards is a challenge. Open swim hours are from Noon to 3:00pm
- There will be access to the auxiliary gym for all ages as long as there is not a school sponsored activity taking place in the auxiliary gym.
- The Recreation Staff have begun working on a digital summer recreation brochure for 2022.
- February 18 & 19- Gyms closed for Hansen-Haas Basketball Tournament- 59 teams.
- Monday, February 21- No School Special. 170 paid participants.
- Prime Time Senior Class- 49 participants
- Tabata- 47 participants
- Water Aerobics Class- 75 participants
- Work Out Express- 15 participants
- Zumba- 24 participants
- Birthday party rentals at the SAC- 4 rentals.
- Auxiliary Gym/Main Gym rentals- 20.5 rentals.
- Theater Rentals- 0 hours.
- Meeting Room Rentals- 12 hours.
- City Hall Rentals- 6 hours.

Capital Building Rentals

- Days Rented – 0 Dates

Park Shelter Rentals

- Riverside- 0 Rentals
- Memorial – 0 Rentals
- Westside – 0 Rentals
- Rotary – 0 Rentals
- Sertoma – 0 Rentals
- Tripp – 0 Rentals
- Meridian Bridge – 0 Rentals

Brittany LaCroix has begun evaluating musical acts for the 2022 season of Music at the Meridian. Brittany is planning Saturdays in the Park for the summer of 2022.

Brittany is working on the fireworks order for July 4. Brittany is planning on having the fireworks display from the upper deck of the Meridian Bridge.

Brittany LaCroix and the City's IT Department are working to create an on-line electronic application for special events.

Brittany LaCroix is working with the group that is sponsoring the RiverCity Rainbow 5K and 7-mile race that will take place on Saturday, March 12.

PARKS

The Parks Department has applied for a Wellmark Grant to help with the new play structure and walking trails in Westside Park. Funding announcements will be made April 29, 2022.

The Parks Department is beginning to prepare for 2022 Capital purchases.

The Parks Department will be replacing wood siding and support posts on the west wall of Shelter #3 at Riverside Park.

The Parks Department is working with the Street Department to take down dead, diseased, or hazardous trees on City property and in street ROW's. Parks staff are trimming trees in parks and green spaces maintained by the City. The Street Department helps in this effort with large limbs. Ash trees are being removed also as a part of the Emerald Ash Borer Mitigation Plan for ROW's, boulevards, and City owned property. The goal is to take approximately 100 Ash trees each year for six years to avoid having to take down an overwhelming number of Ash trees once the EAB is in our area.

The Parks, Trails, and Cemetery staff remove snow and ice as needed from City properties or public right-of-ways.

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

- SAC member attendance for March 1-15 – 1,785 visits
(2021- 1,074; 2020- closed for Covid; 2019- 3,362 visits; 2018- 3,424 visits)
- New Members Joined– 67
(2021- 31 people; 2020- closed for Covid; 2019- 57 new members; 2018- 62 people)
- **Summit Activities Center Membership Information:**
 - Active & Fit/Renew Active/Silver Sneakers – 55
 - City of Yankton Single – 49
 - Firefighter Single - 26
 - 10 Use Punch card – 51
 - Individual Annual – 266
 - Individual Corporate – 28
 - Individual EFT – 45
 - Individual Monthly – 175
 - Radio Single – 24
 - Total # of Active Members – 719**
- **Total Aquatics Center passes sold for 2022: 618 (408 in 2021).**
- The Recreation Staff have begun working on a digital summer recreation brochure for 2022.
- Women’s volleyball leagues concluded. 19 teams participated.
- Men’s volleyball league concluded. 5 teams participated.
- Co-ed volleyball league concluded. 17 teams participated.
- Men’s basketball league concluded. 11 teams participated.
- Monday, March 7 – Friday, March 18. SAC pool closed for cleaning and maintenance. The new pool boiler is to be installed starting the week of March 21.

- Prime Time Senior Class- 42 participants
- Tabata- 58 participants
- Water Aerobics Class- 47 participants
- Work Out Express- 14 participants
- Zumba- 17 participants
- Birthday party rentals at the SAC- 3 rentals.
- Auxiliary Gym/Main Gym rentals- 0 rentals.
- Theater Rentals- 12 hours.
- Meeting Room Rentals- 8 hours.
- City Hall Rentals- 5 hours.

Capital Building Rentals

- Days Rented – 2 Dates

Park Shelter Rentals

- Riverside- 0 Rentals
- Memorial – 0 Rentals
- Westside – 0 Rentals
- Rotary – 0 Rentals
- Sertoma – 0 Rentals
- Tripp – 0 Rentals
- Meridian Bridge – 0 Rentals

Brittany LaCroix has begun evaluating musical acts for the 2022 season of Music at the Meridian. Brittany is planning Saturdays in the Park for the summer of 2022.

Brittany is working on the fireworks order for July 4. Brittany is planning on having the fireworks display from the upper deck of the Meridian Bridge.

Brittany L. is planning for the Saturday morning event series to take place on the green space south of the play area in Fantle Memorial Park again this summer. The event series will take place in June to avoid the heat that was experienced on Saturday mornings in July in 2021. Times for the Saturday morning events will be 9:30am to 11:30am so it is right before the aquatics facility opens for the day at 11:30am. Brittany is collaborating with the library and some other organizations in the community for this special event series.

Brittany LaCroix and the City's IT Department are working to create an on-line electronic application for special events.

PARKS

Todd is working with Matt Evans on skate park equipment and improvements. There is an Eagle Scout Project in the works for this as well so Todd and Matt will be working with the young man to help plan, fund, and organize a work group to complete projects at the skate park this spring and summer.

Todd and Brian Frick are working with the Friends of Sertoma Park group to re-grade all four agri-lime fields in the month of April prior to this year's playing season. The Friends group is working on fund-raisers to help fund improvements at the four fields in Sertoma Park. There is also an effort to put up shade tarps over the bleachers at each of the four fields. The shade tarps would be similar to what was done on the two north fields at Sertoma Park.

With the nice day time temperatures, we will start to get requests for restrooms to be opened up in the parks system. Forecasted night time temperatures are the determining factor on turning on water in the parks and not day time temperatures. So, we will be monitoring the 10-day forecast and will start to turn on water in the parks system as the forecast allows. The majority of the brick and concrete restroom

buildings in our parks systems do not have any heat in them. Those type of buildings stay cold long into spring and it can easily freeze water pipes if turned on too early.

The Parks Department has applied for a Wellmark Grant to help with the new play structure and walking trails in Westside Park. Funding announcements will be made April 29, 2022.

The Parks Department is beginning to prepare for 2022 Capital purchases.

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

- SAC member attendance for March 16-31 – 2,011 visits
(2021- 1,310; 2020- closed for Covid; 2019- 2,803 visits; 2018- 3,234 visits)
- New Members Joined– 61
(2021- 33 people; 2020- closed for Covid; 2019- 20 new members; 2018- 44 people)

- **Summit Activities Center Membership Information:**
 - Active & Fit/Renew Active/Silver Sneakers – 56
 - City of Yankton Single – 49
 - Firefighter Single - 26
 - 10 Use Punch card – 51
 - Individual Annual – 290
 - Individual Corporate – 24
 - Individual EFT – 44
 - Individual Monthly – 182
 - Radio Single – 24
 - Total # of Active Members – 746**

- **Total Aquatics Center passes sold for 2022: 645 (481 in 2021).**

- **GreatLIFE Reimbursement-** February \$2,532.

- **Total Cash Revenue in March 2022-** \$36,586.54 (\$22,094.68 in 2021).

- The 2022 digital summer recreation brochure is available on the City’s website. Registration for SAC members will be on April 25th. The registration for the general public opens on April, 26th, at 11:00am.
- Friday, March 18- the SAC pool re-opened after routine maintenance and cleaning.

- Prime Time Senior Class- 37 participants
- Tabata- 69 participants
- Water Aerobics Class- 67 participants
- Work Out Express- 31 participants
- Zumba- 27 participants
- Birthday party rentals at the SAC- 7 rentals.
- Auxiliary Gym/Main Gym rentals- 2 rentals.
- Theater Rentals- 0 hours.
- Meeting Room Rentals- 9 hours.
- City Hall Rentals- 5 hours.

Capital Building Rentals

- Days Rented – 3 Dates

Park Shelter Rentals

- Riverside- 0 Rentals
- Memorial – 0 Rentals
- Westside – 0 Rentals
- Rotary – 0 Rentals
- Sertoma – 0 Rentals
- Tripp – 0 Rentals
- Meridian Bridge – 0 Rentals

Brittany LaCroix has begun evaluating musical acts for the 2022 season of Music at the Meridian.

Brittany L. is working on the fireworks order for July 4. Brittany is planning on having the fireworks display from the upper deck of the Meridian Bridge.

Brittany L. is planning for the Saturday morning event series to take place on the green space south of the play area in Fantle Memorial Park again this summer. The event series will take place in June to avoid the heat that was experienced on Saturday mornings in July in 2021. Times for the Saturday morning events will be 9:30am to 11:30am so it is right before the aquatics facility opens for the day at 11:30am. Brittany is collaborating with the library and some other organizations in the community for this special event series.

Brittany L. and the City's IT Department have created an on-line electronic application for special events and it has gone live.

The Recreation and Special Events Manager position has been advertised and is posted on the City's website. The closing for this position is Tuesday, April 26.

The Recreation staff have been hiring staff for this summer at The Huether Family Aquatics Center. Positions still needing more employees to fill all schedules include Cashiers/Concessions, Lifeguards, Lifeguard Managers, and Slide Attendants (need CPR and first-aid certifications but not lifeguard certification).

PARKS

The Parks Department has hired three full-time grounds maintenance workers. They are Jay Walsh, Brandon Pavel, and Jordan Groves. All three employees will begin with the Parks Department on Monday, April 18. At that time, the parks department will be fully staffed.

Todd is working with Matt Evans on skate park equipment and improvements. There is an Eagle Scout Project in the works for this as well so Todd and Matt will be working with the young man to help plan, fund, and organize a work group to complete projects at the skate park this spring and summer.

Todd and Brian Frick are working with the Friends of Sertoma Park group to try and re-grade all four agri-lime fields in the month of April prior to this year's playing season. On Saturday, April 2, Todd, Brian, Chris Bornitz, along with Commissioner Maibaum and volunteers Jeff Steppat and Dan Delforge started the re-grading of Field D. The Friends group is working on fund-raisers to help fund improvements at the four fields in Sertoma Park. There is also an effort to put up shade tarps over the bleachers at each of the four fields. The shade tarps would be similar to what was done on the two north fields at Sertoma Park.

With the nice day time temperatures, we will start to get requests for restrooms to be opened up in the parks system. Forecasted night time temperatures are the determining factor on turning on water in the parks and not day time temperatures. So, we will be monitoring the 10-day forecast and will start to turn on water in the parks system as the forecast allows. The majority of the brick and concrete restroom buildings in our parks systems do not have any heat in them. Those type of buildings stay cold long into spring and it can easily freeze water pipes if turned on too early.

The Parks Department has applied for a Wellmark Grant to help with the new play structure and walking trails in Westside Park. Funding announcements will be made April 29, 2022.

The Parks Department is beginning to prepare for 2022 Capital purchases.

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

- SAC member attendance for April 1-15 – 1,740 visits
(2021- 1,146; 2020- closed for Covid; 2019- 2,835 visits; 2018- 2,989 visits)
- New Members Joined–71
(2021- 18 people; 2020- closed for Covid; 2019- 35 new members; 2018- 38 people)
- **Summit Activities Center Membership Information:**
 - Active & Fit/Renew Active/Silver Sneakers – 58
 - City of Yankton Single – 49
 - Firefighter Single - 26
 - 10 Use Punch card – 52
 - Individual Annual – 294
 - Individual Corporate – 24
 - Individual EFT – 44
 - Individual Monthly – 173
 - Radio Single – 24
 - Total # of Active Members – 744**
- **Total Aquatics Center passes sold last two weeks: 32 (27 in 2021).**
- **Total Cash Revenue in March 2022-** \$11,140.60 (\$14,406.98 in 2021).
- The 2022 digital summer recreation brochure is available on the City’s website. Registration for SAC members will be on April 25th. The registration for the general public opens on April, 26th, at 11:00am.
- Tuesday, April 7- SAC Red Cross Adult Swim Lessons began. 4 participants.
- Friday, Saturday, and Sunday, April 8-10- Red Cross Lifeguard Training Certification. 13 participants.
- Tuesday, April 12- SAC Spring Swim Lessons began. 88 participants.
- Thursday, April 14- No School Special at the SAC. 55 paid participants. Members free.
- Friday, April 15- No School Special at the SAC. 71 paid participants. Members free.
- Prime Time Senior Class- 39 participants
- Tabata- 50 participants
- Water Aerobics Class- 81 participants
- Work Out Express- 17 participants
- Zumba- 17 participants
- Birthday party rentals at the SAC- 5 rentals.
- Auxiliary Gym/Main Gym rentals- 1 rentals.
- Theater Rentals- 0 hours.

- Meeting Room Rentals- 0 hours.
- City Hall Rentals- 5 hours.

Capital Building Rentals

- Days Rented – 1 Date

Park Shelter Rentals

- Riverside- 0 Rentals
- Memorial – 0 Rentals
- Westside – 0 Rentals
- Rotary – 0 Rentals
- Sertoma – 0 Rentals
- Tripp – 0 Rentals
- Meridian Bridge – 0 Rentals

Brittany LaCroix has been booking musical acts for the 2022 season of Music at the Meridian.

Brittany L. is working on the fireworks show for July 4. Brittany is planning on having the fireworks display from the upper deck of the Meridian Bridge.

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Brittany L. and the City's IT Department have created an on-line electronic application for special events and it has gone live. The City has received a number of the new on-line applications and we are working through the approval and signature process for these applications.

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Todd and Brian Frick are working with the Friends of Sertoma Park group to try and re-grade all four agri-lime fields in the month of April prior to this year's playing season. On Saturday, April 2 and April 9, Todd, Brian, Chris Bornitz, along with Commissioner Maibaum and volunteers started the re-grading of Field D. Thursday, April 14, was a work night at Field D also as the parks staff and volunteers set bases on the infield. The Friends group is working on fund-raisers to help fund improvements at the four fields in Sertoma Park. There is also an effort to put up shade tarps over the bleachers at each of the four fields. The shade tarps would be similar to what was done on the two north fields at Sertoma Park.

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The Parks Department is beginning to prepare for 2022 Capital purchases.